

Virginia Transit Performance Report (FY 2004 - FY 2008)



Virginia Department of Rail and Public Transportation
600 East Main Street, Suite 2102
Richmond, VA 23219
www.drpt.virginia.gov

VIRGINIA TRANSIT PERFORMANCE REPORT FY2004-FY2008

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EXECUTIVE SUMMARY – TRANSIT IN VIRGINIA

The Virginia Transit Performance Report is an annual report developed by the Department of Rail and Public Transportation (DRPT). The purpose of the report is to provide comprehensive information regarding transit system performance and to improve the level of accountability of both DRPT and the Commonwealth's transit operators. The report provides a comparative analysis of key transit performance indicators in the Commonwealth against the national statistics, neighboring states, and the leading state for each indicator.* Overall results reflected in this report show that the Commonwealth is experiencing continued growth in transit ridership and service effectiveness, with transit service operators outperforming national statistics on several key performance indicators.

In addition to the comparison of Virginia to other states and the national statistics, this report also includes customized profiles for each Virginia operator based on data they have reported to DRPT. Each profile provides an overview of the key features and performance indicators for that operator.

The Role of Federal, State, and Local Governments in Transit in Virginia

The Federal Transit Administration (FTA) is one of 11 operating administrations within the U.S. Department of Transportation (US DOT) with over 500 employees located in Washington, DC and 10 regional offices across the nation. As authorized by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users of 2005 (SAFETEA-LU), the FTA provides stewardship of combined formula and discretionary programs totaling more than \$10 billion to support a variety of locally planned, constructed, and operated public transportation systems throughout the United States. Transportation systems typically include buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, or people movers.

DRPT serves as the lead state agency for the Commonwealth's 60 public transportation systems. The agency is a funding partner for public transportation systems in the Commonwealth as the designated recipient and administrator of federal funds for seven Federal Transit Administration grant programs and the administrator for eight state grant programs. The agency also provides technical assistance to public transportation systems in the areas of: program administration, planning, project/program development and management, training, research and communications.

Local governments in the Commonwealth are typically the direct owners and operators of the transit systems and they provide significant financial support. The federal government and DRPT generally provide a greater share of capital funding, while local government funding supports more of the operating costs.

* Calculations for other states and national data were made using FY2004-FY2008 data available from the Federal Transit Administration's National Transit Database (NTD). Prior to FY2006, rural transit operators were not required to submit information to the NTD and NTD does not yet publish this data. Therefore, NTD data includes only a portion of the operators in each state. Virginia data comes from the state's On-Line Grant Administration system (OLGA). For the purpose of comparison, only OLGA data from those operators that report to the NTD was used. Performance measures for each state and nationally were calculated using total data – for example, the cost per passenger trip for each state would be calculated by dividing the total number of annual passenger trips in the state by the annual operating expenses of all operators in the state.

Why is Transit Performance Important?

In many areas of the Commonwealth, transit services are an essential part of the transportation infrastructure. Transit increases access and mobility for residents of the Commonwealth by enabling more efficient use of the transportation network, saving time, conserving energy, and providing economic benefits to the customers and communities served. Measuring transit performance is an important factor for DRPT and decision makers in determining the success of transit systems, where improvements are needed and how funding should be allocated.

How is Virginia Performing Compared to Other States and the Nation?

This section illustrates trends for a variety of transit performance measures. As indicated in Table 1, trends in Virginia generally show improvement from FY2004-FY2008. The rest of this section discusses each indicator in more detail, including a comparison to national trends, leading states and the neighboring states of Maryland, North Carolina and Tennessee.[†]

Table 1: Trends for Transit Performance Indicators in Virginia

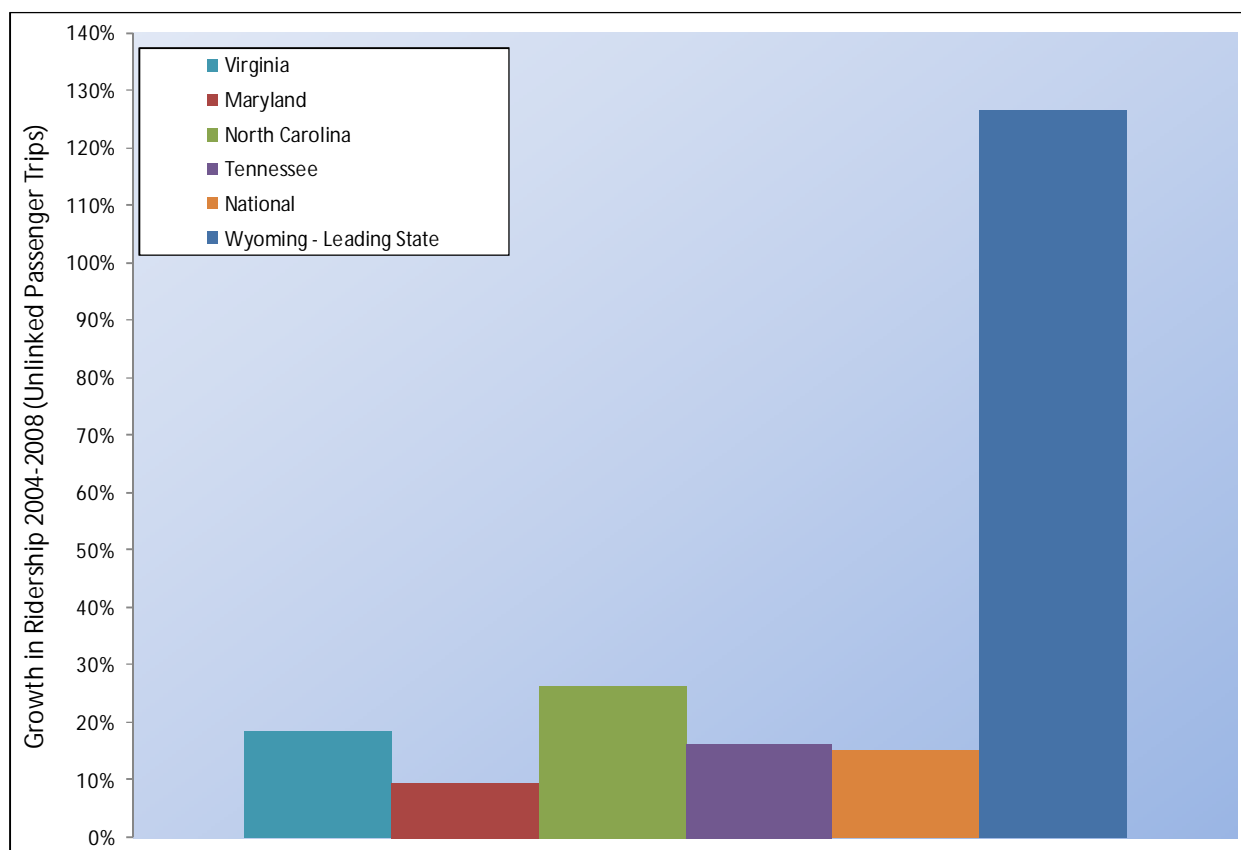
Performance Indicator	Trend
Ridership	↑
System Efficiency	—
System Effectiveness	↑
Total Transit Miles Operated	↑
Farebox Recovery	—
Average Age of Vehicles	↓

[†] Virginia's data includes routes operated in Northern Virginia by the Washington Metropolitan Area Transit Authority (WMATA). It should be noted, however, that Maryland's data does not include routes in Maryland operated by WMATA.

Ridership

Transit ridership in Virginia has been growing at a fast pace over the past five years. Between FY2004 and FY2008, ridership grew by 19 percent, or just over 31 million trips. This compares to a national growth trend of 15 percent during the same period. Of the neighboring states, ridership growth in North Carolina was higher than in Virginia at 26 percent. However, it should be noted that North Carolina started with a smaller base than Virginia, so that its net increase in riders (11.2 million) was only about a third of Virginia's (31.1 million). Passenger trips also grew in Tennessee (by 16 percent), and in Maryland (by 10 percent). In the United States, the fastest percentage ridership growth was in Wyoming where passenger trips grew by 126 percent. However, Wyoming started from a low base and this growth totaled only 245,000 trips. In comparison, in New York, the highest total ridership growth state, ridership grew by 736 million trips between FY2004 and FY2008. However, given New York's large base, this amounted to a 24 percent growth in ridership. Figure 1 shows the percentage growth in ridership between FY2004 and FY2008 for the nation, Virginia, neighboring states, and Wyoming.

Figure 1 - Transit Ridership Trends (FY2004-FY2008)



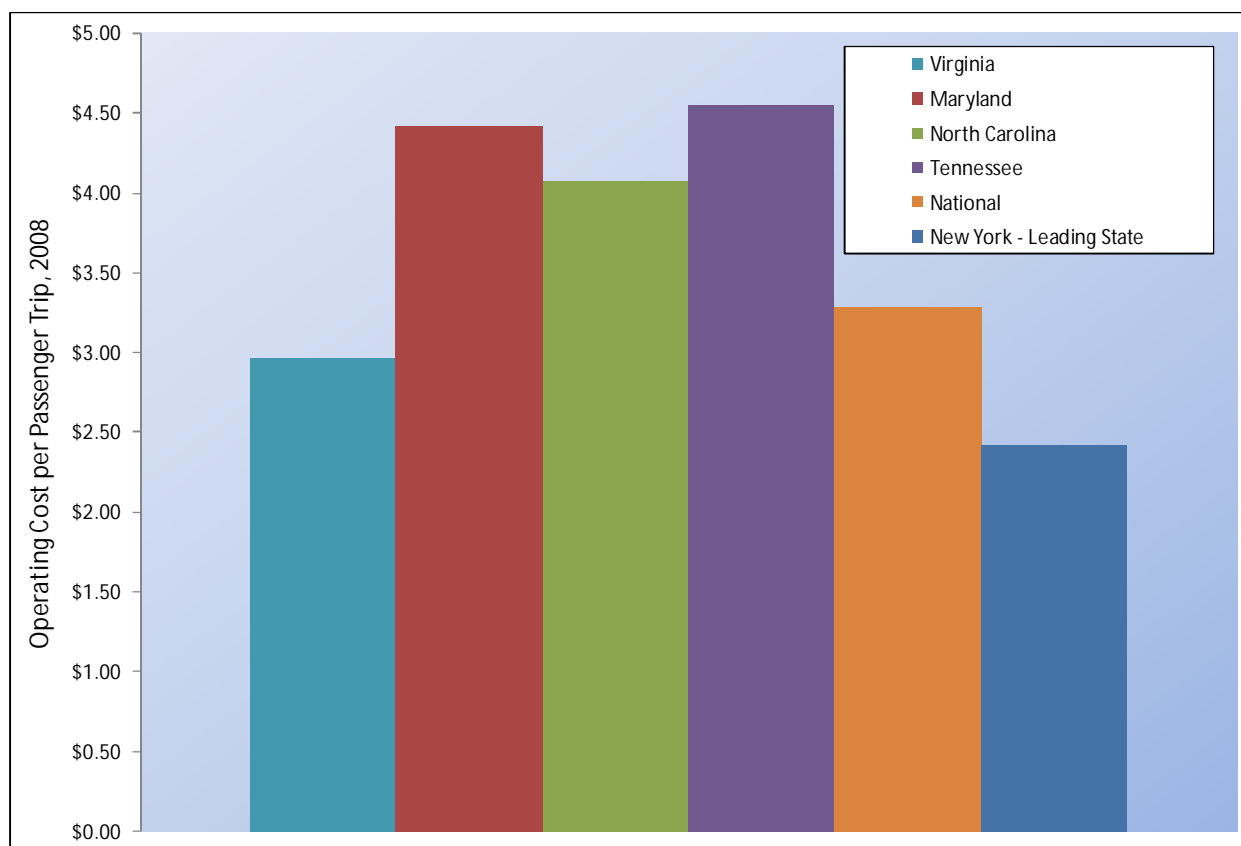
Some transit operators in Virginia saw extremely high ridership growth between FY2004 and FY2008. Among Virginia transit operators reporting to the National Transit Database (NTD), Williamsburg Area Transport had the highest ridership growth during this period, at 497 percent. Ridership grew from 517,948 annual passenger trips in FY2004 to 3.1 million annual passenger trips in FY2008. Much of the growth is attributable to the fact that James City County Transit became Williamsburg Area Transport and added the College of William and Mary service. Williamsburg Area Transport has also increased its service area, the number of routes it operates and added new services during this period. Lynchburg had

the next highest ridership growth among operators reporting to NTD, at 137% from 1,114,300 trips in FY2004 to 2,644,214 trips in FY2008.

System Efficiency

A key measure of system efficiency is cost per passenger trip. Systems which serve passengers at a lower cost are considered more efficient. Virginia had the lowest cost per passenger trip among neighboring states at \$2.97. The cost per passenger trip was \$4.07 in North Carolina, \$4.41 in Maryland and \$4.55 in Tennessee. The cost per passenger trip nationally was lower than the neighboring states at \$3.28 per trip but 10 percent higher than Virginia. The state with the lowest cost per passenger trip in FY2008 was New York, at \$2.41 per trip. Among Virginia operators reporting to the National Transit Database, Williamsburg Area Transport had the lowest cost per passenger trip, at \$1.63. Blacksburg Transit had the second best system efficiency, reporting a cost of \$1.69 per passenger trip. Figure 2 compares cost per passenger trip in Virginia, the neighboring states, nationally, and in the leading state.

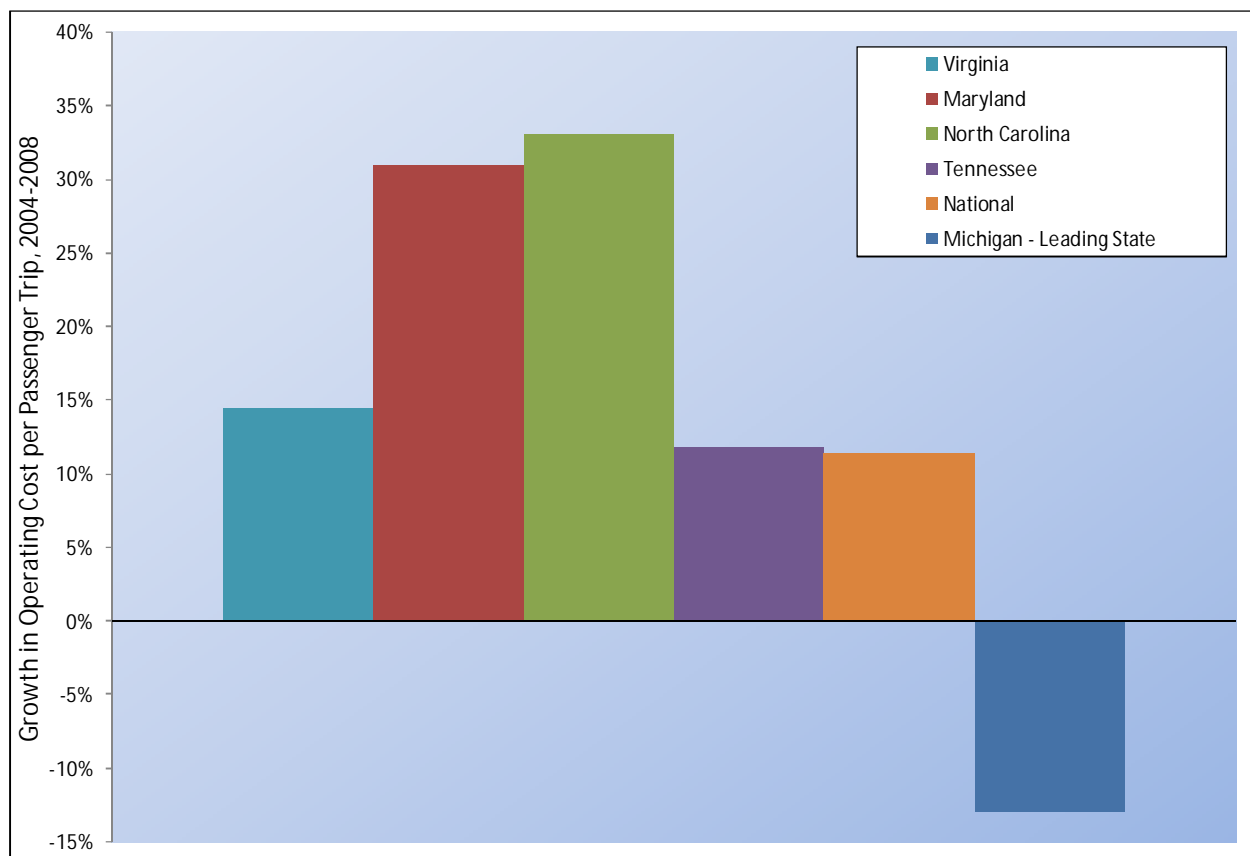
Figure 2 - Cost per Passenger Trip, FY2008



Looking at the trend for service efficiency from FY2004-FY2008, Virginia's cost per passenger trip grew slightly more than the national cost per passenger trip. The cost per trip in Virginia in FY2008 (\$2.97) was 14.4 percent higher than in FY2004 (\$2.59). Nationally, the cost per passenger trip increased by 11.4 percent from FY2004 to FY2008. For the same period, Maryland experienced a 31 percent increase, North Carolina a 33 percent increase and Tennessee a 11 percent increase. Michigan saw the most improvement in cost per trip between FY2004 and FY2008 (a 12.9 percent decrease). Overall, cost per passenger trip increases could be attributed to higher fuel costs in recent years, among other factors.

Among Virginia transit operators reporting to NTD, Williamsburg Area Transport saw a 41 percent decrease in the cost per passenger trip between FY2004 and FY2008. The cost per passenger trip fell from \$2.76 per trip to \$1.62 per trip.

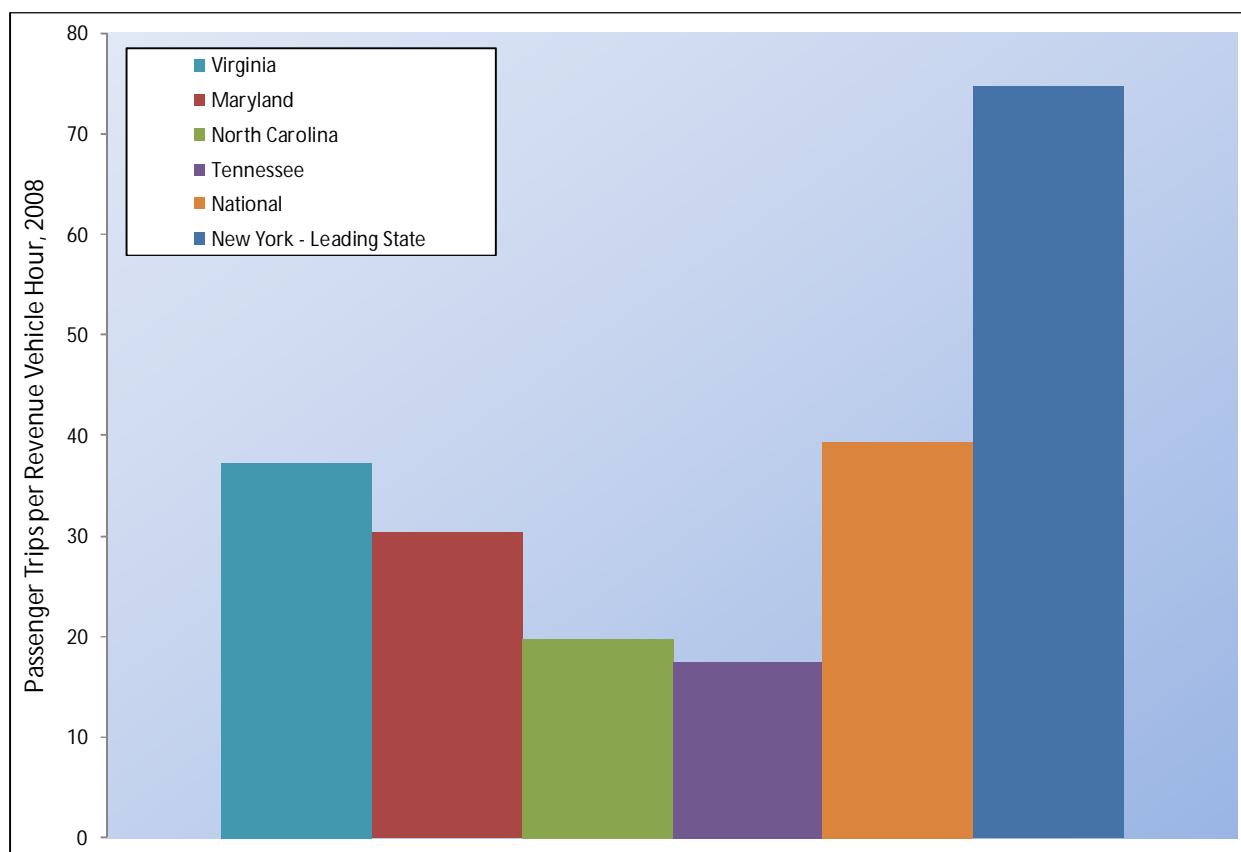
Figure 3 - Change in Cost per Passenger Trip, FY2004-FY2008



System Effectiveness

System effectiveness is measured as passenger trips per vehicle revenue hour – the more trips served per hour, the more effective the transit system. In FY2008, Virginia transit statewide served just over 37 passenger trips per vehicle revenue hour. Virginia operators served below the national trips per revenue hour (40 trips per vehicle revenue hour) and the leading state (New York at 75 trips per hour). Virginia operators served more trips per hour than transit operators in North Carolina (20 trips per hour) as well as Maryland (30 trips per hour) and Tennessee (18 trips per hour). Among Virginia transit operators reporting to NTD, the Washington Metropolitan Area Transit Authority (WMATA) served 62.9 passenger trips per vehicle hour and Virginia Railway Express (VRE) served 62.7 passenger trips per vehicle hour. Both systems operate heavy rail or commuter rail transit services in urban areas. Among Virginia bus operators, Williamsburg Area Transport had the greatest system effectiveness, with just over 37 trips served per hour.

Figure 4 - Passenger Trips per Vehicle Revenue Hour, FY2008

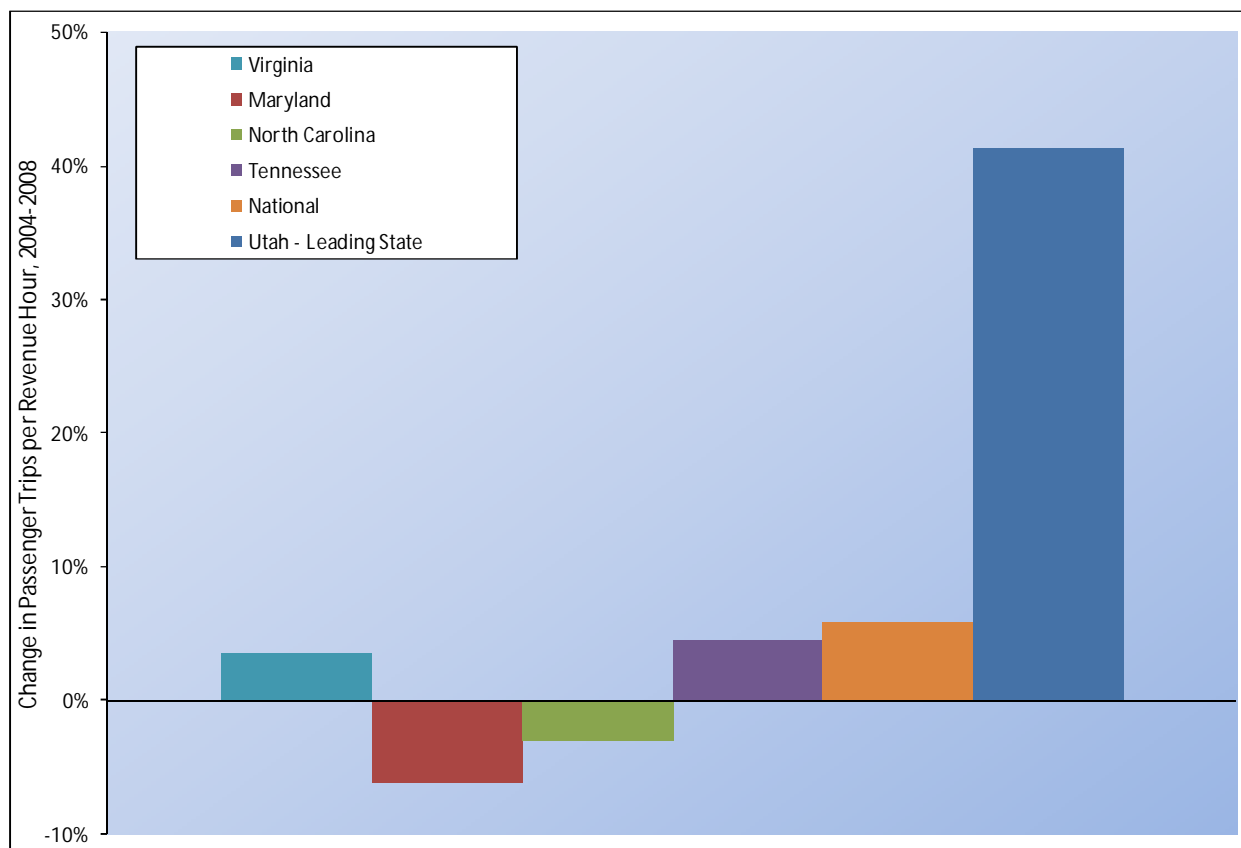


Between FY2004 and FY2008, passenger trips per vehicle revenue hour in Virginia grew by 3.5 percent. As shown in Figure 5, this is below the national trend and the trend in Tennessee. However, both Maryland and North Carolina saw a decline in system effectiveness between FY2004 and FY 2008. Nationally, passenger trips per vehicle revenue hour increased from FY2004-FY2008 by 8 percent, from 36 to 39 trips. In Maryland, system effectiveness decreased by 6 percent, from 32 trips per vehicle revenue hour in FY2004 to 30 trips in FY2008. System effectiveness between FY2004 and FY2008 dropped by 3 percent in North Carolina (20.3 trips per vehicle revenue hour in FY2004 as compared to

19.7 trips in FY2008), while it grew in Tennessee by 5 percent (from 17 trips per hour to 18). The high level of system effectiveness for transit operators in New York (75 trips per hour in FY2008) amounted to an 11 percent increase. It should be noted that performance in New York is heavily influenced by trends in New York City and the operation of heavy rail systems in the New York metropolitan area. The greatest increase in system effectiveness was in Utah, where trips per hour grew 41 percent from 18.6 in FY2004 to 25.7 in FY2008.

Among Virginia transit operators reporting to NTD in FY2004 and FY2008, Williamsburg Area Transport saw the greatest increase in passenger trips per vehicle hour, at 157 percent. Passenger trips per hour served by Williamsburg Area Transport grew from 14.5 to 37.2.

Figure 5 - Percent Change in Passenger Trips per Vehicle Revenue Hour, FY2004 - FY2008

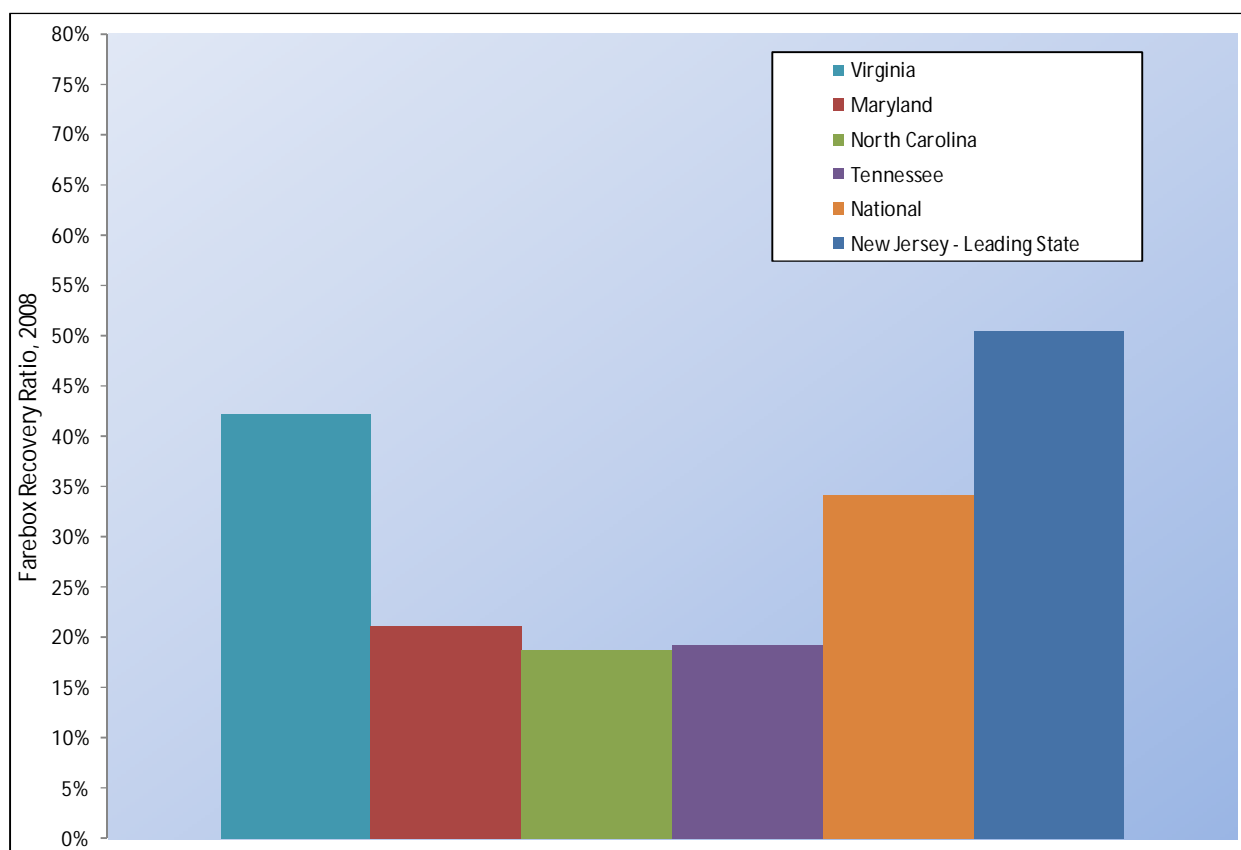


Farebox Recovery

In FY2008, the national farebox recovery was 34 percent. This was higher than the farebox recovery of transit operators in Maryland (21 percent), North Carolina (19 percent) and Tennessee (19 percent). Virginia had the highest farebox recovery regionally, at 42 percent, 24 percent higher than the national recovery ratio. Transit operators in New Jersey had the highest national farebox recovery, with 50 percent of operating costs covered by fares. The next highest farebox recovery was in New York, where transit operators covered 47 percent of operating costs with fare revenues. Among Virginia transit operators reporting to NTD, Loudoun County Transit had the highest rate of farebox recovery at 60 percent. Figure 8 shows the percentage of operating costs covered by fares for Virginia, neighboring states, nationally and in the leading state.

It is important to note that farebox recovery is significantly impacted by fare policies adopted by local elected officials and transit operator boards. For example, some Virginia systems may have a policy to keep fares as low as possible rather than charging a market rate.

Figure 6 - Farebox Recovery, FY2008

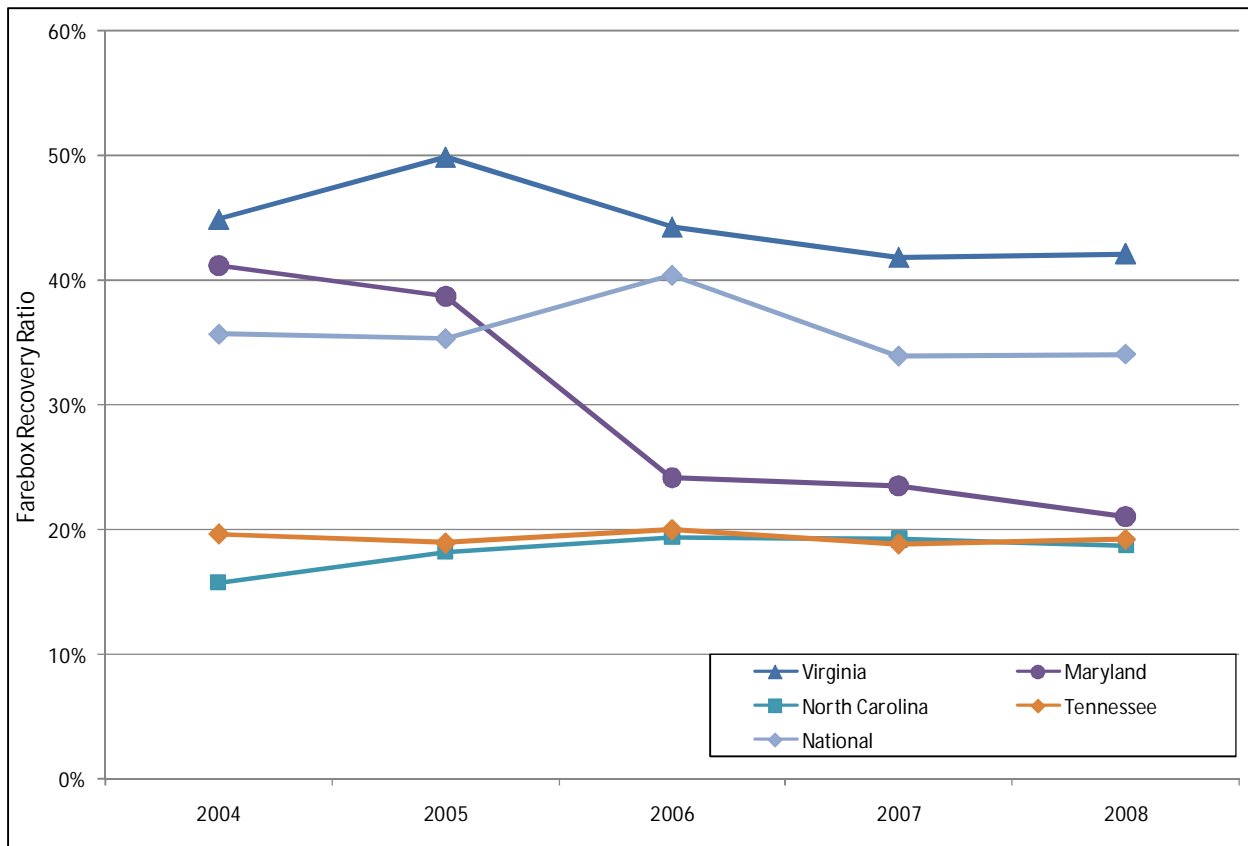


The portion of operating expenses in Virginia covered by transit fares dropped from 45% in FY2004 to 42% in FY2008. Farebox recovery fell more drastically in Maryland, where fares collected covered 21.1 percent of operating expenses in FY2008, as compared to 41.2 percent of operating expenses in FY2004. Farebox recovery rose slightly from 15.8 percent to 18.7 percent in North Carolina between FY2004 and FY2008, and dropped slightly from 19.7 percent to 19.2 percent in Tennessee during the same time.

period. Nationally, the portion of operating expenses covered by fares fell slightly from 35.7 percent to 34.1 percent between FY2004 and FY2008.

Among Virginia transit operators reporting to NTD in FY2004 and FY2008, the City of Harrisonburg Department of Public Transportation bus system showed the greatest increase in the percentage of operating expenses covered by fares collected, an increase from 37 percent to 42 percent.

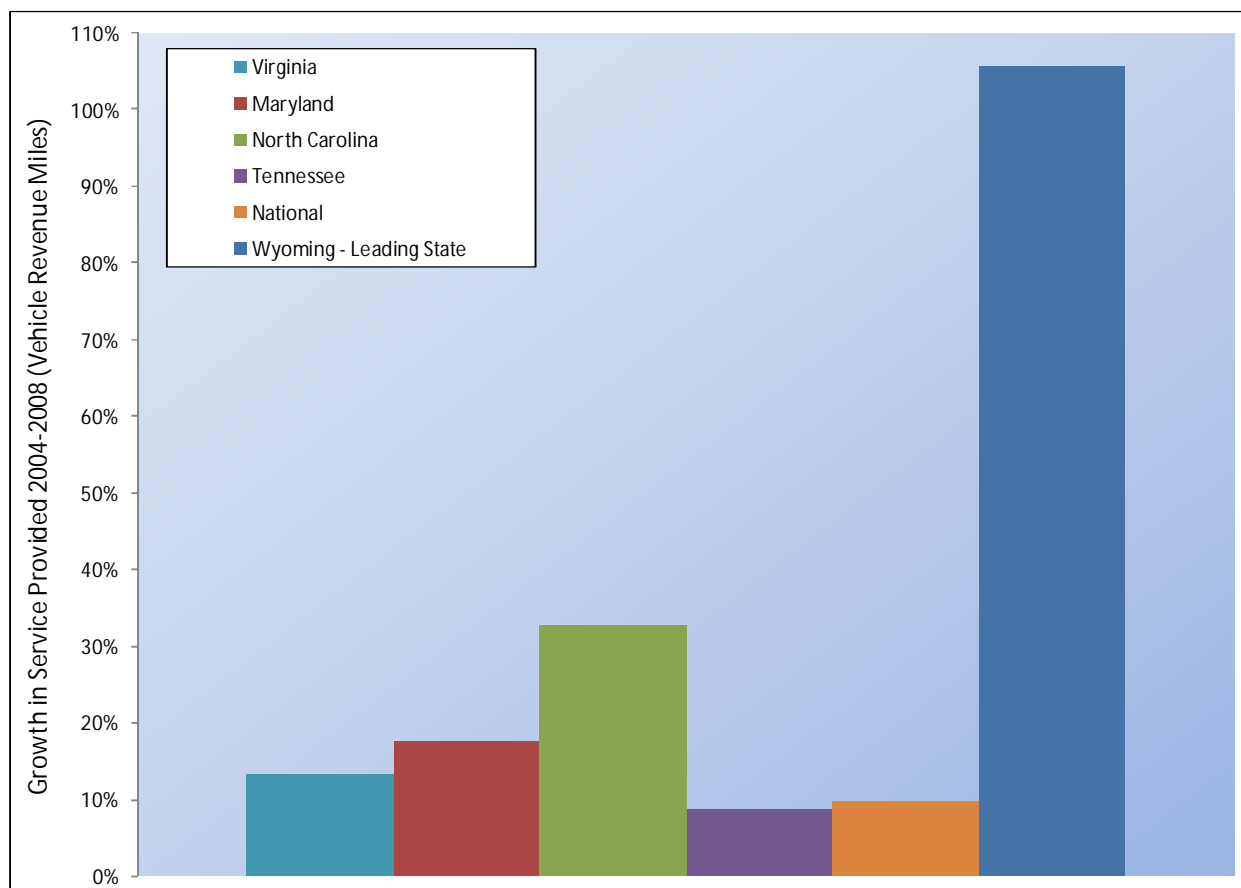
Figure 7 - Farebox Recovery, FY2004-FY2008



Total Statewide Transit Miles Operated

The total transit miles operated in Virginia, as measured in vehicle revenue miles, grew by 10.1 million, or 13 percent, between FY2004 and FY2008. This growth was faster than the 10 percent increase in vehicle revenue miles nationally. Total transit miles operated also grew faster in Virginia than in Tennessee (6 percent). However, total transit miles operated in Virginia grew more slowly than in North Carolina (33 percent) and Maryland (18 percent). Wyoming had the highest growth in vehicle revenue miles between 2004 and 2008, at 106 percent.

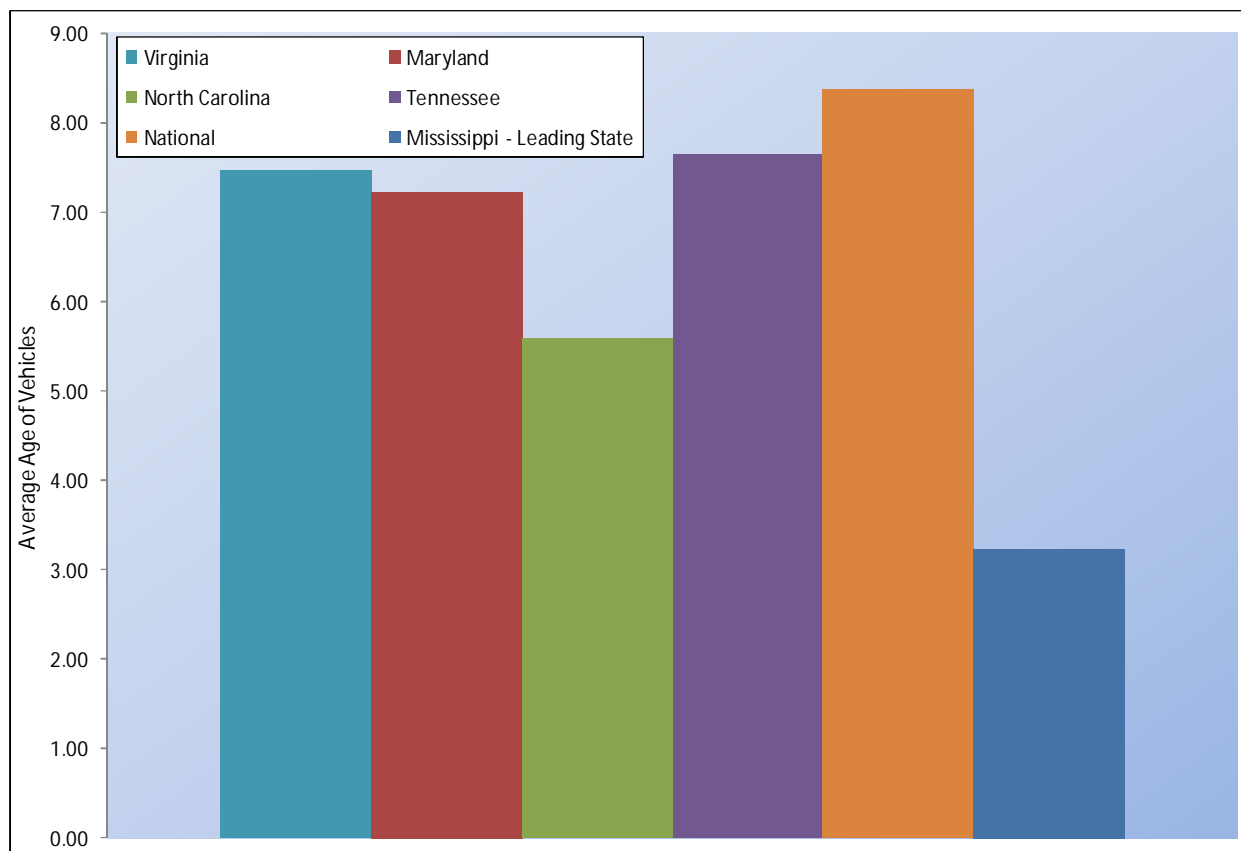
Figure 8 - Change in Transit Miles Operated, FY2004 - FY2008



Statewide Average Age of Vehicles

Overall, the average age of vehicles in Virginia rose by 23 percent between FY2004 and FY2008 from 6.0 to 7.4 years.[‡] The average age of vehicles in Virginia in FY2008 was lower than the national average age of 8.4 years. Virginia's average vehicle age was similar to both Maryland (7.2 years) and Tennessee (7.6 years). North Carolina had the lowest average age of vehicles among neighboring states, at 5.6 years. In FY2008, Mississippi had the lowest average vehicle age in the United States, at 3.2 years.

Figure 9 - Average Age of Transit Vehicles, FY2008



[‡] The average age of vehicles in Virginia does not include vehicles operated in Northern Virginia by WMATA. WMATA does not assign vehicles to a specific jurisdiction.

Conclusion

Results of the Virginia Transit Performance Report for fiscal years 2004 through 2008 confirm that Virginia's transit operators are performing well in comparison to the national statistics and neighboring states. The following performance measures should be noted:

- Virginia's 19 percent growth in ridership is higher than the national ridership growth, and higher than the growth in the neighboring states of Tennessee and Maryland.
- The cost per passenger trip in Virginia, at \$2.97, is lower than in the neighboring states of Maryland, North Carolina, and Tennessee, as well as the national cost per passenger trip.
- At 37 passenger trips per vehicle revenue hour, Virginia transit operators serve more passenger trips per vehicle hour than operators in the neighboring states of Maryland, North Carolina, and Tennessee.
- Farebox recovery in Virginia is very high. Transit in Virginia recovers 42 percent of operating costs from fares, more than twice the farebox recovery in any of the neighboring states of Maryland, North Carolina, or Tennessee. In addition, it is significantly higher than transit's farebox recovery nationally.
- Transit operators in Virginia operated over 10 million more transit miles in FY2008 than in FY2004, a 13 percent increase. This was higher than the increase nationally.

The Virginia Department of Rail and Public Transportation is committed to its support of Virginia's transit operators, and the agency looks forward to continuing to identify new ways to maximize performance and deliver high quality transit service in the Commonwealth.

GLOSSARY

The following terms and their definitions are used in the operator profile pages.

<u>Term</u>	<u>Definition</u>
Active Vehicles	<p>The vehicles available to operate in revenue service, including:</p> <ul style="list-style-type: none">• Spares• Vehicles temporarily out of service for routine maintenance and minor repairs.
Average Trip Length	<p>The average distance ridden for an unlinked passenger trip (UPT) by time period (weekday, Saturday, Sunday) computed as passenger miles (PM) divided by unlinked passenger trips (UPT).</p>
Bus (MB)	<p>A transit mode comprised of rubber-tired passenger vehicles (motorbus or bus) operating on fixed routes and schedules over roadways. Vehicles are powered by:</p> <ul style="list-style-type: none">• Diesel• Gasoline• Battery, or• Alternative fuel engines contained within the vehicle.
Commuter Rail (CR)	<p>A transit mode that is an electric or diesel propelled railway for urban passenger train service consisting of local short distance travel operating between a central city and adjacent suburbs. Service must be operated on a regular basis by or under contract with a transit operator for the purpose of transporting passengers within urbanized areas (UZAs), or between urbanized areas and outlying areas. Such rail service, using either locomotive hauled or self-propelled railroad passenger cars, is generally characterized by:</p> <ul style="list-style-type: none">• Multi-trip tickets• Specific station to station fares• Railroad employment practices, and• Usually only one or two stations in the central business district. <p>It does not include:</p> <ul style="list-style-type: none">• Heavy rail (HR) rapid transit, or• Light rail (LR) / streetcar transit service. <p>Intercity rail service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly commuter a service means that for any given trip segment (i.e., distance between any two</p>

<u>Term</u>	<u>Definition</u>
	stations), more than 50 percent of the average daily ridership travels on the train at least three times a week. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining commuter rail (CR) route miles.
Contract Revenue	Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with the transit service operator, for trips provided to a specific passenger or group of passengers.
Cost per Vehicle Revenue Hour	A measure of cost efficiency. Cost efficiency is the relationship of service inputs such as labor, operating and/or capital investment to service outputs such as miles and hours of service. Cost per Vehicle Revenue Hour is calculated by dividing total operating cost by Vehicle Revenue Hours.
Cost per Mile	A measure of cost efficiency. (See Cost per Vehicle Revenue Hour). Cost per Vehicle Revenue Mile is calculated by dividing total operating cost by Vehicle Revenue Miles.
Demand Response (DR)	<p>A transit mode comprised of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. A demand response (DR) operation is characterized by the following:</p> <ul style="list-style-type: none"> a. The vehicles do not operate over a fixed route or on a fixed schedule except, perhaps, on a temporary basis to satisfy a special need, and b. Typically, the vehicle may be dispatched to pick up several passengers at different pick-up points before taking them to their respective destinations and may even be interrupted en route to these destinations to pick up other passengers. <p>The following types of operations fall under the above definitions provided they are not on a scheduled fixed route basis:</p> <ul style="list-style-type: none"> • Many origins — many destinations • Many origins — one destination • One origin — many destinations, and • One origin — one destination.
Fare Revenue	All income received directly from passengers, either paid in cash or through prepaid tickets, passes, etc. It includes donations from those passengers who donate money on the vehicle. It includes the reduced fares paid by passengers in a user-side subsidy arrangement.
Farebox Recovery	The ratio of fare revenues per operating expense. Farebox Recovery is calculated by dividing Farebox Revenue by operating expense.
Federal Funding	Financial assistance from the Federal Transit Administration to assist in paying the operating and administrative costs of providing transit service.

<u>Term</u>	<u>Definition</u>
Ferryboat (FB)	A transit mode comprised of vessels carrying passengers or vehicles over a body of water that are generally steam or diesel powered. Intercity ferryboat (FB) service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly a commuter service means that for any given trip segment (i.e., distance between any two piers), more than 50 percent of the average daily ridership travels on the ferryboat on the same day. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining ferryboat (FB) route miles.
Local Funding	<p>Financial assistance from local entities that support the operation of the transit system. They include, but are not limited to:</p> <ul style="list-style-type: none"> • Tax levies – A specified amount from local levies that is dedicated to supporting public transit system operating costs. • General funds – Transfers from the general fund of local governments to cover the Local Share portion of the transit system budget. • Specified contributions – Contributions from city, county or other municipal government towards the Local Share portion of the transit system budget. • Donations – Donations from individuals or organizations to help cover the costs of providing transit service but which are not related to specific passengers or trips. • Other – Other revenues such as advertising.
Non-Fare Revenues	Directly generated funds other than fare revenues such as concessions, advertising revenues, non-transportation funds, auxiliary transportation funds, and other funds.
Operating Expenses (OE) (Operating Costs)	<p>The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of:</p> <ul style="list-style-type: none"> • The capitalization level established by the government unit for financial statement purposes <p>or</p> <ul style="list-style-type: none"> • \$5,000.
Passenger Miles (PM)	The cumulative sum of the distances ridden by each passenger.
Passenger Trips (PT)	The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how

<u>Term</u>	<u>Definition</u>
	many vehicles they use to travel from their origin to their destination.
Service Area	A measure of access to transit service in terms of population served and area coverage (square miles). The reporting transit agency determines the service area boundaries and population for most transit services using the definitions contained in the Americans with Disabilities Act of 1990 (ADA).
State Funding	<p>Financial assistance from any state agency that supports the operation of the transit system. It includes, but is not limited to:</p> <ul style="list-style-type: none"> • Tax levies – A specified amount from state levies that is dedicated to supporting public transit system operating costs. • General funds – Transfers from the general fund of state governments to cover the Local Share portion of the transit system budget. • Specified contributions – Contributed from the state towards the Local Share portion of the transit system budget.
Trips per Vehicle Revenue Hour	A measure of service effectiveness. Service effectiveness is the relationship of service outputs such as miles and hours of service to service consumption, such as linked or unlinked trips, and passenger miles. Unlinked Passenger Trips per Vehicle Revenue Hour is calculated by dividing Unlinked Passenger Trips by Vehicle Revenue Hours.
Vanpool (VP)	<p>A transit mode comprised of vans, small buses and other vehicles operating as a ride sharing arrangement, providing transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area. The vehicles shall have a minimum seating capacity of seven persons, including the driver. For inclusion in the National Transit Database, it is considered mass transit service if it:</p> <ul style="list-style-type: none"> • Is operated by a public entity, or • Is one in which a public entity owns, purchases, or leases the vehicle(s). <p>Vanpool(s) must also be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions, and be open to the public and that availability must be made known. Other forms of public participation to encourage ridesharing arrangements, such as:</p> <ul style="list-style-type: none"> • The provision of parking spaces • Use of high occupancy vehicle (HOV) lanes • Coordination or clearing house service, do not qualify as public vanpools.
Vehicle Revenue Hours (VRH)	<p>The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include:</p> <ul style="list-style-type: none"> • Layover / recovery time <p>But exclude:</p>

<u>Term</u>	<u>Definition</u>
	<ul style="list-style-type: none"> • Deadhead • Operator training, and • Vehicle maintenance testing, as well as • School bus and charter services.
Vehicle Revenue Miles (VRM)	<p>The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles excludes:</p> <ul style="list-style-type: none"> • Deadhead • Operator training, and • Vehicle maintenance testing, as well as • School bus and charter services.

VIRGINIA OPERATORS - STATISTICAL SUMMARY TOTALS BY MODE

	FY04	FY05	FY06	FY07	FY08
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service					
Passenger Trips	75,209,573	84,794,818	90,176,518	96,350,611	97,467,333
Vehicle Revenue Hours	3,444,651	3,683,291	3,992,011	3,878,162	4,062,778
Vehicle Revenue Miles	47,643,253	49,990,429	53,014,715	54,568,866	56,372,280
Passenger Miles	333,633,756	357,047,557	388,047,487	401,011,571	420,388,274
ADA Complementary Paratransit					
Passenger Trips	1,260,264	1,285,527	1,263,590	1,243,281	1,106,495
Vehicle Revenue Hours	653,147	634,615	723,223	719,060	685,118
Vehicle Revenue Miles	9,619,480	9,650,997	9,753,489	10,103,493	9,289,270
Passenger Miles	11,407,756	13,133,979	12,098,836	12,742,266	11,617,552
Van Pool Services Operated					
Passenger Trips	299,206	317,474	337,003	495,346	531,123
Vehicle Revenue Hours	53,730	58,187	56,826	68,344	62,455
Vehicle Revenue Miles	1,696,928	1,805,249	2,496,181	2,733,189	2,924,501
Passenger Miles	15,138,964	15,910,504	17,148,044	22,617,287	25,894,579
Commuter Rail Service (VRE)					
Passenger Trips	3,447,944	3,654,324	3,569,664	3,386,864	3,583,534
Vehicle Revenue Hours	52,824	52,954	57,007	56,074	57,115
Vehicle Revenue Miles	1,778,656	1,785,718	1,816,392	1,771,079	1,809,232
Passenger Miles	103,651,104	109,255,722	112,205,127	103,229,451	107,014,397
Ferry Boat Services Operated (HRT)					
Passenger Trips	368,094	355,205	352,982	385,944	375,625
Vehicle Revenue Hours	6,101	6,149	6,119	6,047	6,032
Vehicle Revenue Miles	12,515	12,330	12,208	12,376	12,283
Passenger Miles	184,099	177,603	176,544	193,128	188,999
Heavy Rail Service (Metrorail - Virginia Service only)					
Passenger Trips	87,817,948	89,624,272	94,642,466	94,161,091	97,964,390
Vehicle Revenue Hours	810,174	849,996	920,036	953,552	935,299
Vehicle Revenue Miles	20,392,072	21,471,728	21,898,970	22,831,560	23,711,140
Passenger Miles	527,998,396	484,034,252	543,463,074	541,692,933	557,649,602
Human Service Transportation*					
Passenger Trips	0	0	0	0	111,905
Vehicle Revenue Hours	0	0	0	0	69,231
Vehicle Revenue Miles	0	0	0	0	815,873
Passenger Miles	0	0	0	0	1,268,584
* Human Service Transportation data is unavailable prior to FY2008					
TOTAL STATEWIDE					
Passenger Trips	168,403,029	180,031,620	190,342,223	196,023,137	201,028,500
Vehicle Revenue Hours	5,020,627	5,285,192	5,755,222	5,681,239	5,808,797
Vehicle Revenue Miles	81,142,904	84,716,451	88,991,955	92,020,563	94,118,706
Passenger Miles	992,014,075	979,559,617	1,073,139,112	1,081,486,636	1,122,753,403

Alexandria Transit Company (DASH)

Fiscal Year: 2004 - 2008



Operator Name: Alexandria Transit Company (DASH)

Address: 3000 Business Center Drive

Alexandria, VA 22314

Phone: (703) 746-3274

Website: www.dashbus.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	63	6.8
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	63	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	135,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	81	18	99
Maintenance	19	0	19
Administrative	21	0	21
Total Employees	121	18	139

DATA NOTES

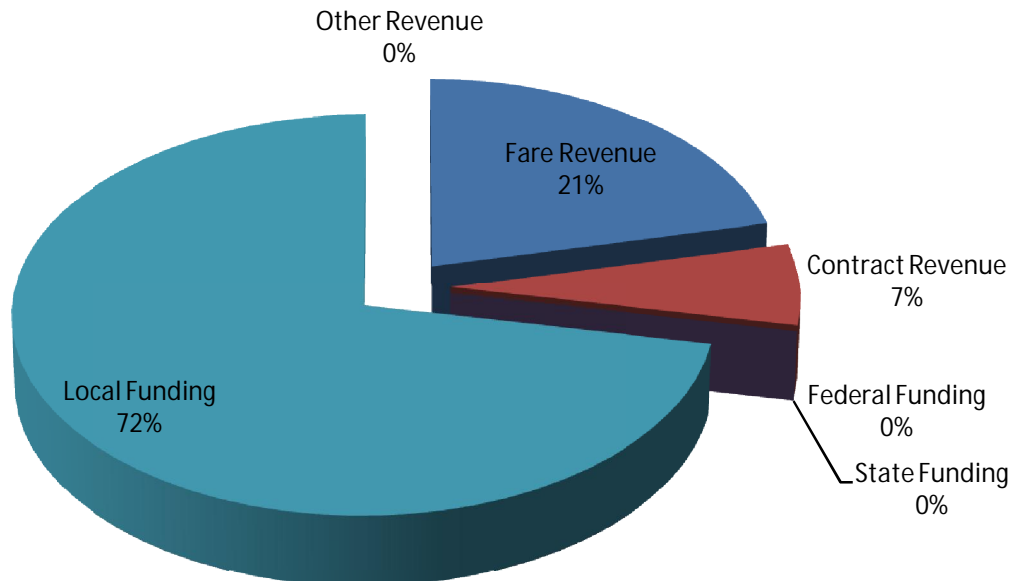
Alexandria Transit Company (DASH)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,729,392	\$ 1,868,792	\$ 2,095,620	\$ 2,180,713	\$ 2,283,101
Contract Revenue	\$ 359,448	\$ 389,617	\$ 513,364	\$ 677,718	\$ 703,946
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funding	\$ 4,817,030	\$ 5,832,476	\$ 6,072,635	\$ 7,005,817	\$ 7,658,273
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 6,905,870	\$ 8,090,885	\$ 8,681,619	\$ 9,864,248	\$ 10,645,320
Total Operating Expenses	\$ 6,905,845	\$ 8,090,885	\$ 8,681,619	\$ 9,864,248	\$ 10,645,320
Total Operating Expenses (constant 2008 dollars)	\$ 8,061,577	\$ 9,080,212	\$ 9,402,773	\$ 10,310,291	\$ 10,645,320

FY08 OPERATING FUNDING SOURCES



Alexandria Transit Company (DASH)

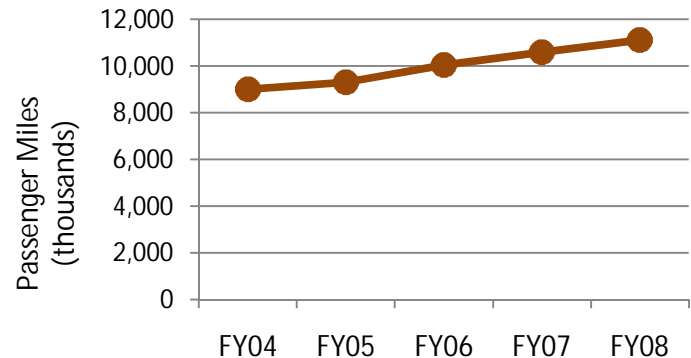
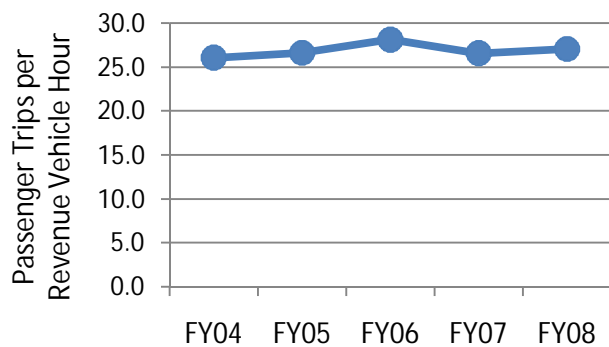
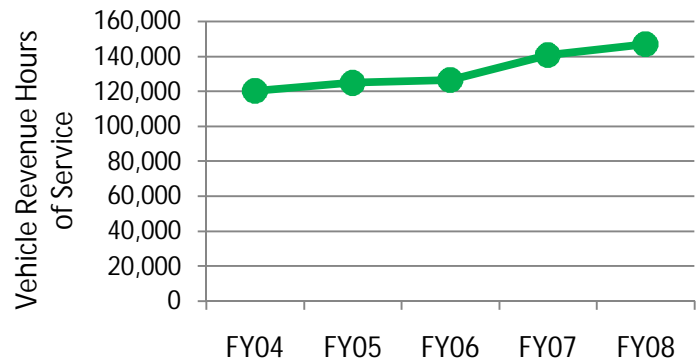
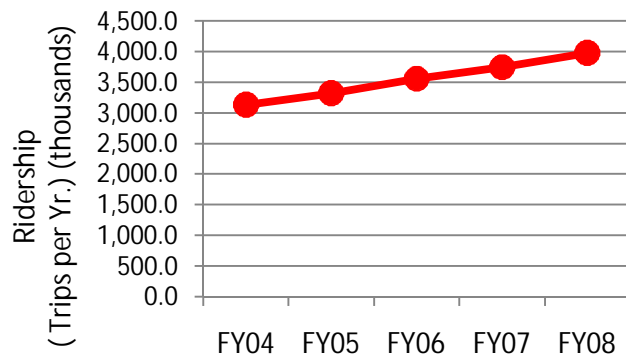
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,131,284	3,323,021	3,556,486	3,743,499	3,978,773
Vehicle Revenue Hours	120,066	124,676	126,334	140,784	146,963
Vehicle Revenue Miles	1,197,720	1,222,404	1,222,274	1,300,896	1,345,868
Passenger Miles	8,995,299	9,284,882	10,028,469	10,576,752	11,101,690
Total Operating Expenses (constant 2008 dollars)	\$ 8,061,577	\$ 9,080,212	\$ 9,402,773	\$ 10,310,291	\$ 10,645,320

PERFORMANCE INDICATORS

Trips per Hour	26.08	26.65	28.15	26.59	27.07
Trips per Mile	2.61	2.72	2.91	2.88	2.96
Operating Cost per Hour (constant 2008 dollars)	\$ 67.14	\$ 72.83	\$ 74.43	\$ 73.23	\$ 72.44
Operating Cost per Mile (constant 2008 dollars)	\$ 6.73	\$ 7.43	\$ 7.69	\$ 7.93	\$ 7.91



Alexandria Transit Company (DASH)

Fiscal Year: 2004 - 2008

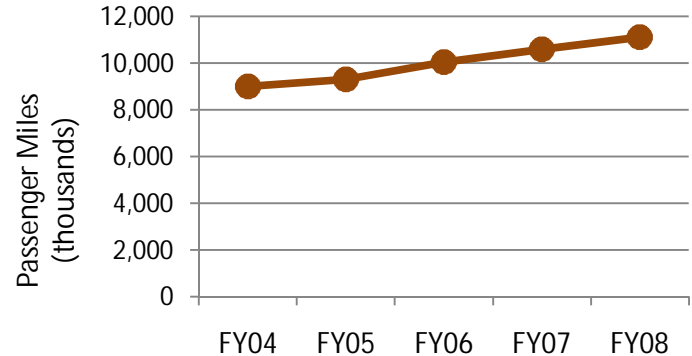
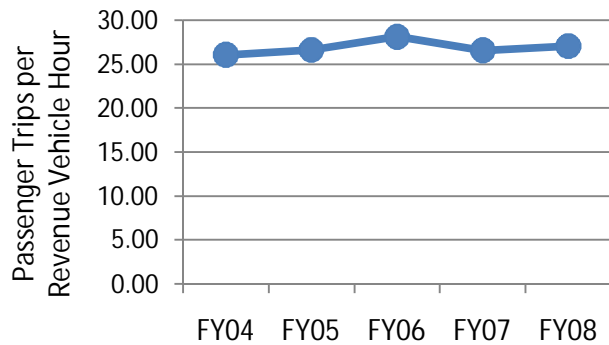
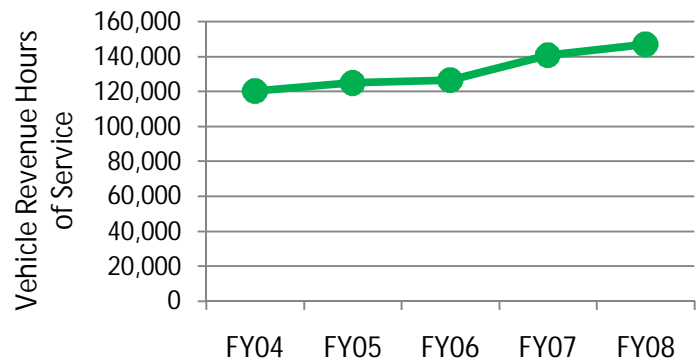
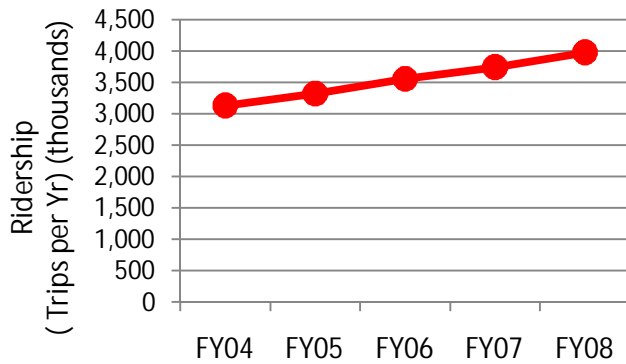
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.25	\$ 1.00
Senior Fare	\$	1.25	\$ 1.00
Student Fare	\$	1.25	\$ 1.00
Special Fare	\$	-	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,131,284	3,323,021	3,556,486	3,743,499	3,978,773
Vehicle Revenue Hours	120,066	124,676	126,334	140,784	146,963
Vehicle Revenue Miles	1,197,720	1,222,404	1,222,274	1,300,896	1,345,868
Passenger Miles	8,995,299	9,284,882	10,028,469	10,576,752	11,101,690

PERFORMANCE INDICATORS

Trips per Hour	26.08	26.65	28.15	26.59	27.07
Trips per Mile	2.61	2.72	2.91	2.88	2.96





Arlington Transit (ART)

Fiscal Year: 2004 - 2008

Operator Name: Arlington Transit (ART)

Address: 2100 Clarendon Boulevard
Suite 900

Arlington, VA 22201

Phone: (703) 228-7433

Website: www.commuterpage.com/art

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	13	3.0
Vans	16	5.9
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	29	

SERVICE AREA

Service Area Type	County
Population in Service Area	210,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	41	10	51
Maintenance	4	1	5
Administrative	14	1	15
Total Employees	59	12	71

DATA NOTES

ADA Revenue Vehicle Miles unavailable. FY04 Operating Expenses exclude ADA (data unavailable). All operating expenses represent contractor costs only.

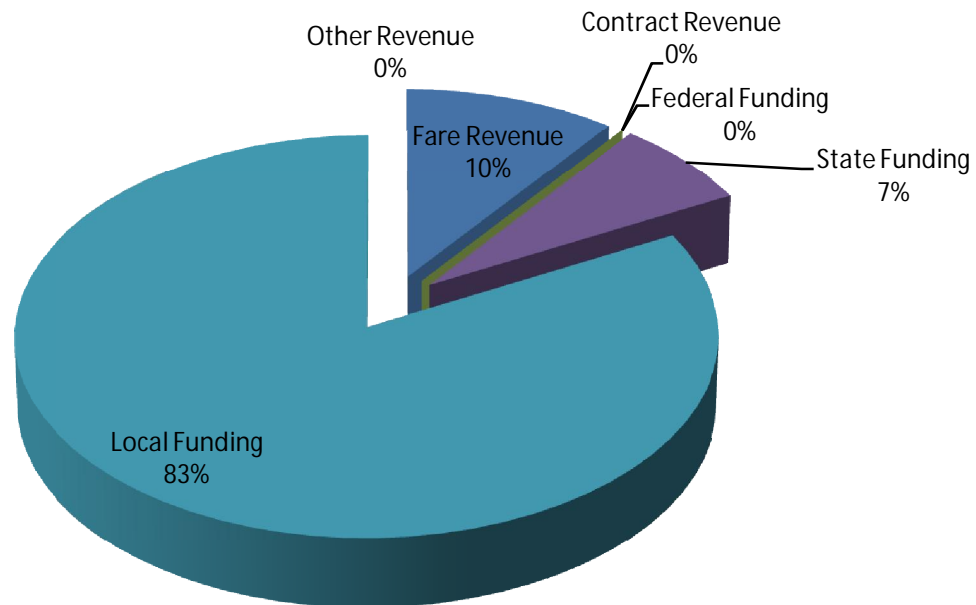
Arlington Transit (ART)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 462,895	\$ 506,390	\$ 625,823	\$ 625,513	\$ 769,494
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding	\$ -	\$ -	\$ -	\$ 527,558	\$ 527,558
Local Funding	\$ 4,698,536	\$ 6,279,375	\$ 7,370,532	\$ 6,084,023	\$ 6,201,928
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 5,161,431	\$ 6,785,765	\$ 7,996,355	\$ 7,237,094	\$ 7,498,980
Total Operating Expenses	\$ 5,161,431	\$ 6,785,765	\$ 7,996,355	\$ 6,709,536	\$ 6,971,422
Total Operating Expenses (constant 2008 dollars)	\$ 6,025,226	\$ 7,615,506	\$ 8,660,586	\$ 7,012,929	\$ 6,971,422

FY08 OPERATING FUNDING SOURCES

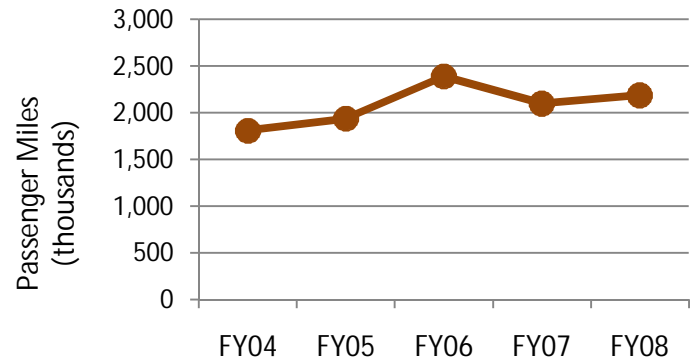
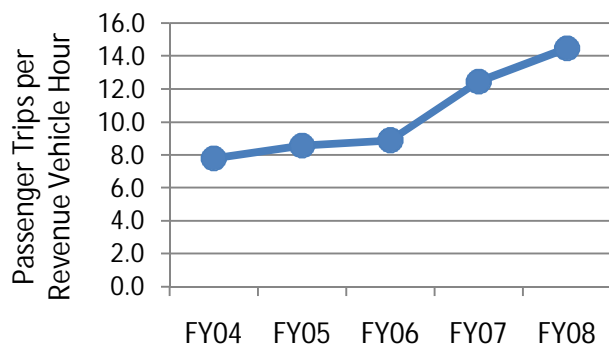
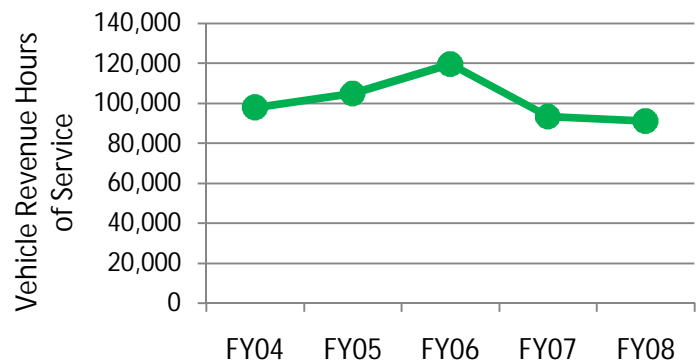
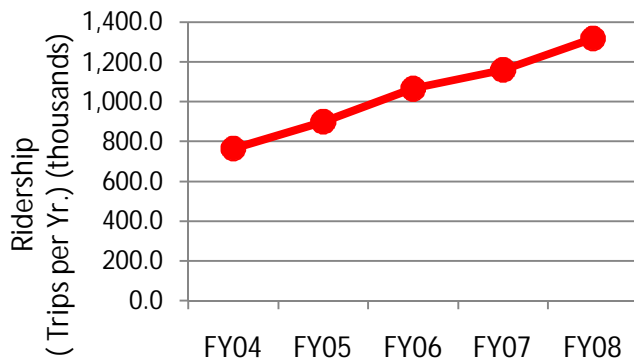


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	764,455	899,294	1,065,627	1,159,815	1,317,538
Vehicle Revenue Hours	97,809	104,835	119,470	93,086	90,989
Vehicle Revenue Miles	391,380	450,896	465,025	445,934	484,947
Passenger Miles	1,808,977	1,936,698	2,388,943	2,099,281	2,189,497
Total Operating Expenses (constant 2008 dollars)	\$ 6,025,226	\$ 7,615,506	\$ 8,660,586	\$ 7,012,929	\$ 6,971,422

PERFORMANCE INDICATORS

Trips per Hour	7.82	8.58	8.92	12.46	14.48
Trips per Mile	1.95	1.99	2.29	2.60	2.72
Operating Cost per Hour (constant 2008 dollars)	\$ 61.60	\$ 72.64	\$ 72.49	\$ 75.34	\$ 76.62
Operating Cost per Mile (constant 2008 dollars)	\$ 15.39	\$ 16.89	\$ 18.62	\$ 15.73	\$ 14.38



Arlington Transit (ART)

Fiscal Year: 2004 - 2008

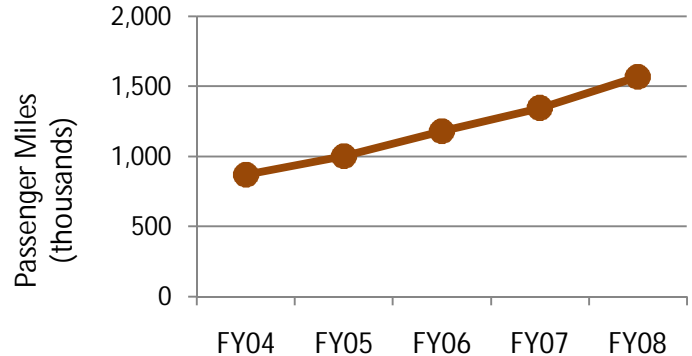
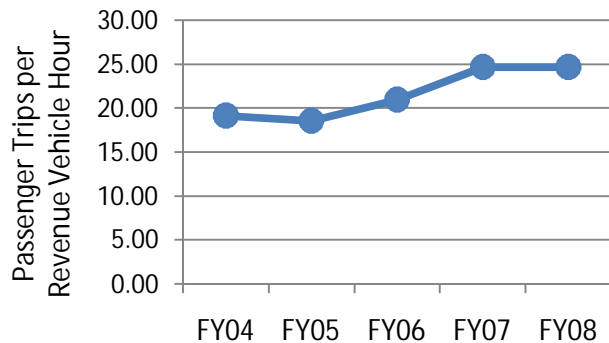
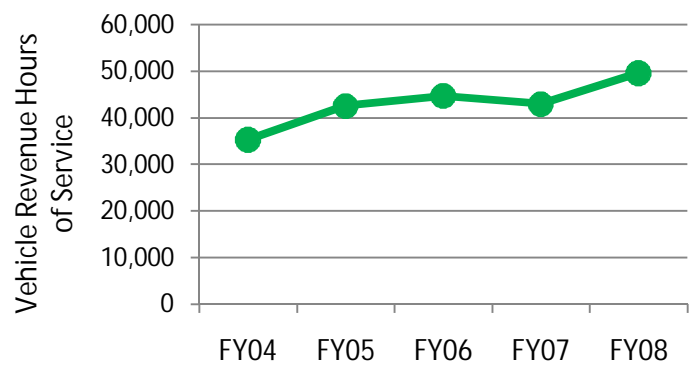
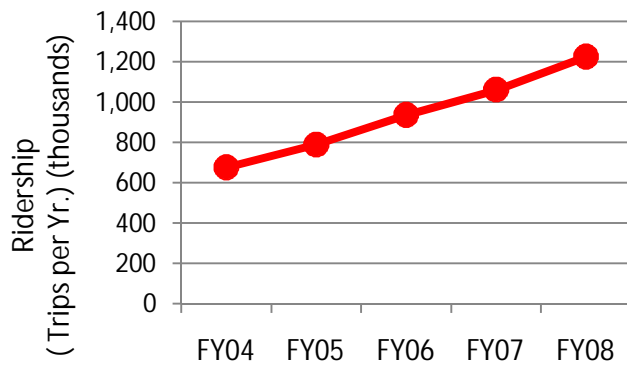
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.35	\$ 1.35
Senior Fare	\$	0.60	\$ 0.60
Student Fare	\$	0.60	\$ 0.60
Special Fare	\$	1.25	\$ 1.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	674,806	788,854	936,429	1,060,441	1,225,247
Vehicle Revenue Hours	35,244	42,514	44,663	42,918	49,591
Vehicle Revenue Miles	391,380	450,896	465,025	445,934	484,947
Passenger Miles	870,500	1,001,885	1,179,901	1,346,760	1,568,547

PERFORMANCE INDICATORS

Trips per Hour	19.15	18.56	20.97	24.71	24.71
Trips per Mile	1.72	1.75	2.01	2.38	2.53



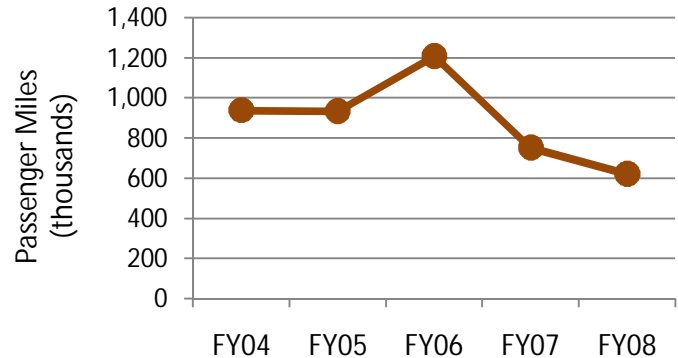
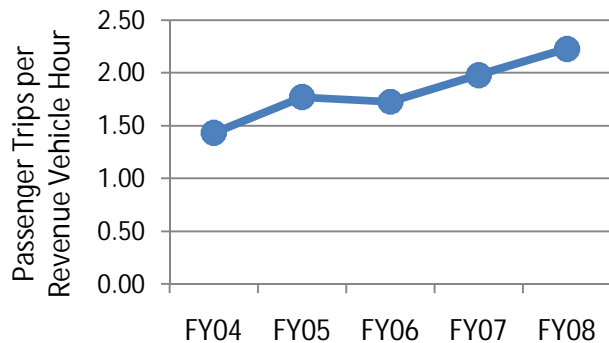
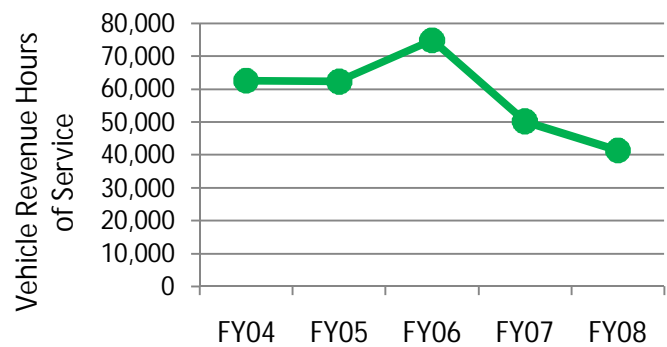
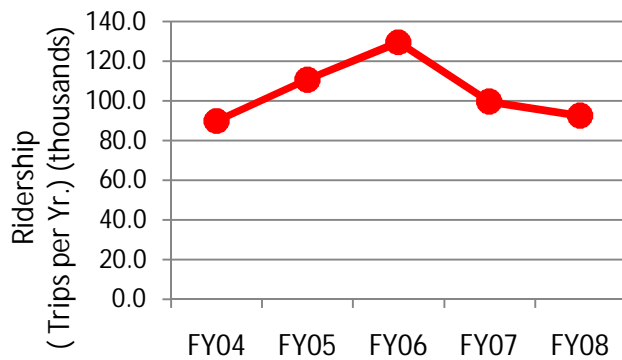
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	3.00	\$ 3.00
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	7.00	\$ 7.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	89,649	110,440	129,198	99,374	92,291
Vehicle Revenue Hours	62,565	62,321	74,807	50,168	41,398
Vehicle Revenue Miles	n/a	n/a	n/a	n/a	n/a
Passenger Miles	938,477	934,813	1,209,042	752,521	620,950

PERFORMANCE INDICATORS

Trips per Hour	1.43	1.77	1.73	1.98	2.23
Trips per Mile	0.00	0.00	0.00	0.00	0.00





Operator Name: Blacksburg Transit (BT)

Address: 2800 Commerce Street

Blacksburg, VA 24060

Phone: (540) 961-1185

Website: www.btransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	39	7.9
Vans	8	7.8
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	47	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	57,236

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	7	85	92
Maintenance	7	0	7
Administrative	9	4	13
Total Employees	23	89	112

DATA NOTES

Blacksburg Transit received a waiver from the National Transit Database in FY2005 and did not report passenger miles.

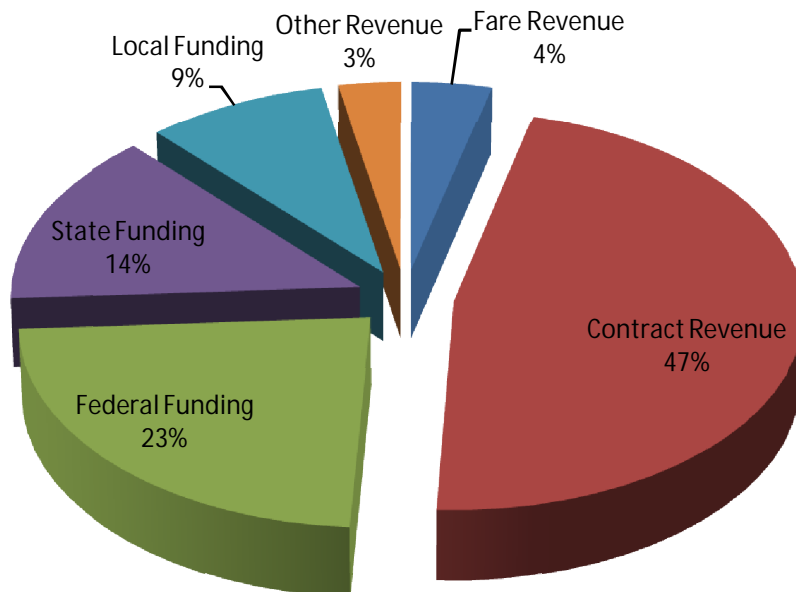
Blacksburg Transit (BT)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 555,849	\$ 635,839	\$ 678,912	\$ 173,018
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ 2,085,024
Federal Funding	\$ 1,144,540	\$ 1,144,540	\$ 1,188,100	\$ 1,255,850	\$ 1,030,033
State Funding	\$ 535,907	\$ 530,443	\$ 607,812	\$ 602,974	\$ 627,773
Local Funding	\$ 1,602,291	\$ 1,299,896	\$ 1,360,184	\$ 2,033,449	\$ 389,710
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ 135,094
Total Operating Revenues	\$ 3,282,738	\$ 3,530,728	\$ 3,791,935	\$ 4,571,185	\$ 4,440,652
Total Operating Expenses	\$ 2,752,086	\$ 3,062,776	\$ 3,333,737	\$ 3,748,120	\$ 4,440,652
Total Operating Expenses (constant 2008 dollars)	\$ 3,212,663	\$ 3,437,282	\$ 3,610,660	\$ 3,917,603	\$ 4,440,652

FY08 OPERATING FUNDING SOURCES



Blacksburg Transit (BT)

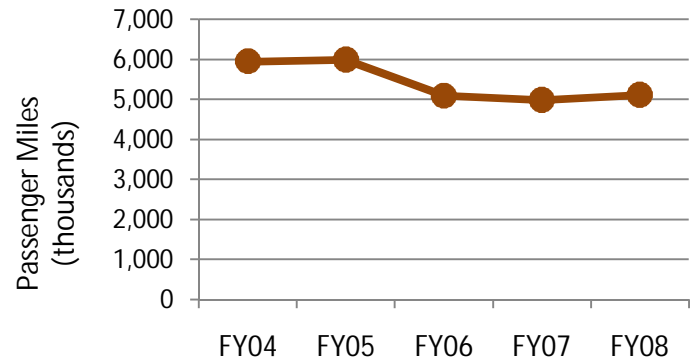
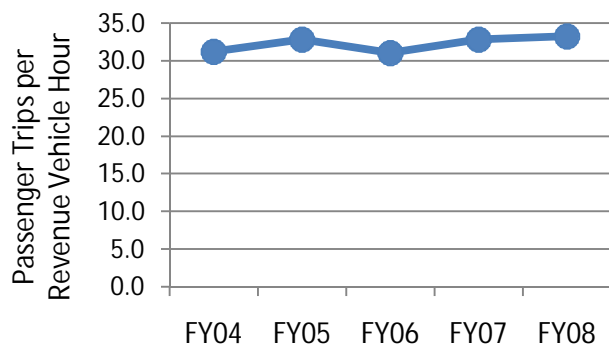
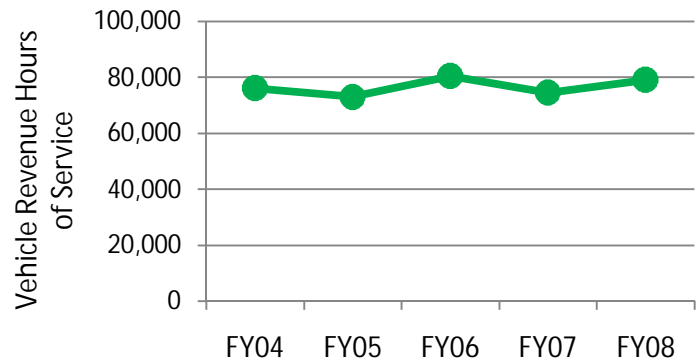
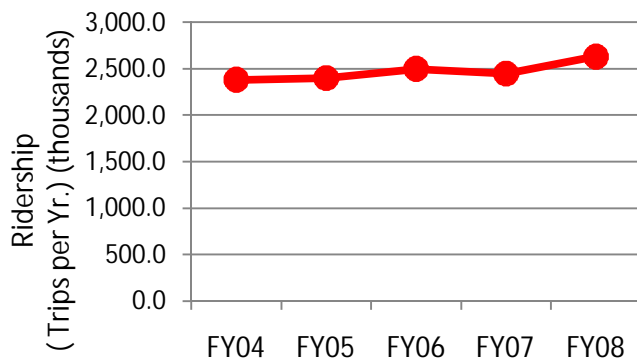
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	2,379,085	2,396,401	2,497,580	2,445,799	2,630,231
Vehicle Revenue Hours	76,112	72,962	80,441	74,477	79,060
Vehicle Revenue Miles	708,028	719,607	804,304	674,691	775,189
Passenger Miles	5,949,612	5,992,577	5,093,351	4,985,060	5,118,861
Total Operating Expenses (constant 2008 dollars)	\$ 3,212,663	\$ 3,437,282	\$ 3,610,660	\$ 3,917,603	\$ 4,440,652

PERFORMANCE INDICATORS

Trips per Hour	31.26	32.84	31.05	32.84	33.27
Trips per Mile	3.36	3.33	3.11	3.63	3.39
Operating Cost per Hour (constant 2008 dollars)	\$ 42.21	\$ 47.11	\$ 44.89	\$ 52.60	\$ 56.17
Operating Cost per Mile (constant 2008 dollars)	\$ 4.54	\$ 4.78	\$ 4.49	\$ 5.81	\$ 5.73



Blacksburg Transit (BT)

Fiscal Year: 2004 - 2008

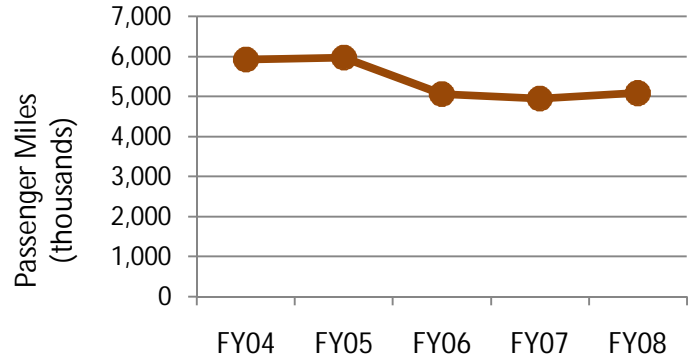
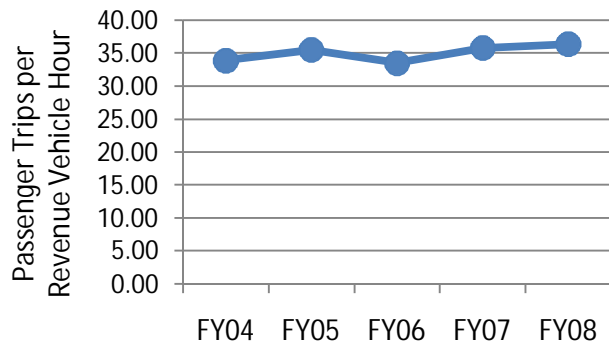
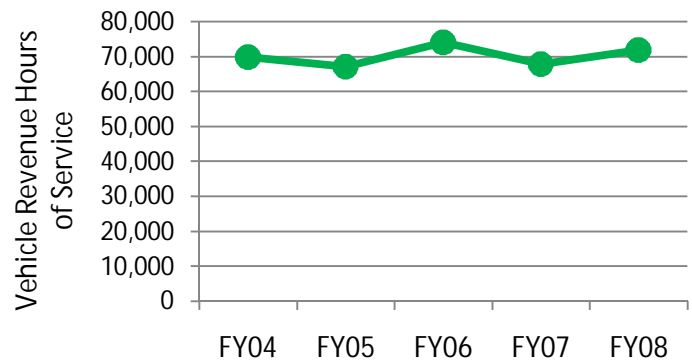
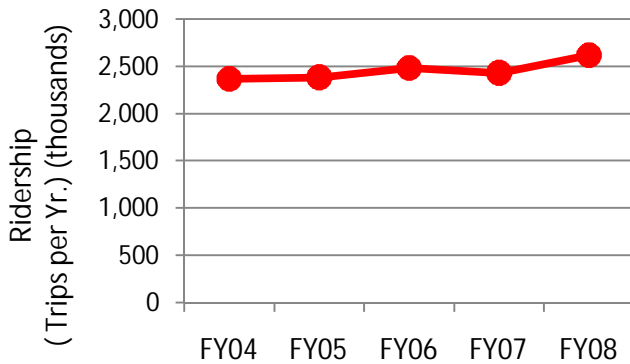
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	2,368,488	2,385,074	2,482,523	2,431,250	2,615,954
Vehicle Revenue Hours	69,857	67,080	74,019	67,814	71,846
Vehicle Revenue Miles	651,839	663,399	740,150	613,288	710,852
Passenger Miles	5,921,220	5,962,685	5,050,220	4,945,916	5,081,700

PERFORMANCE INDICATORS

Trips per Hour	33.90	35.56	33.54	35.85	36.41
Trips per Mile	3.63	3.60	3.35	3.96	3.68



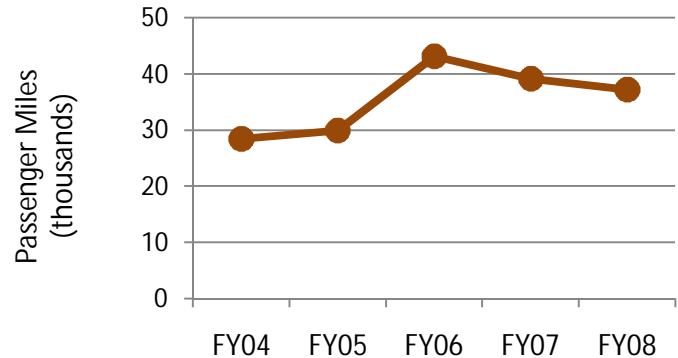
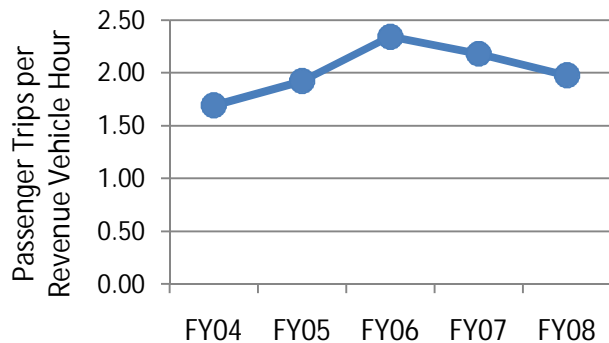
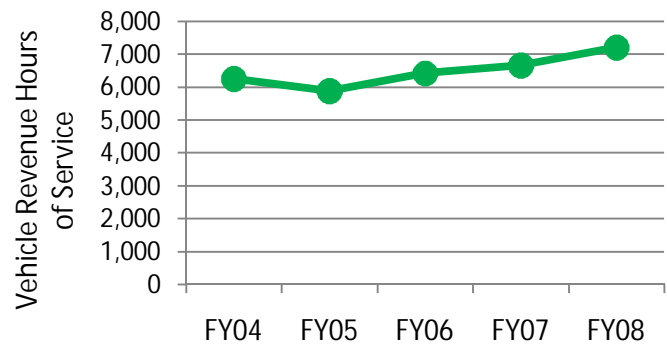
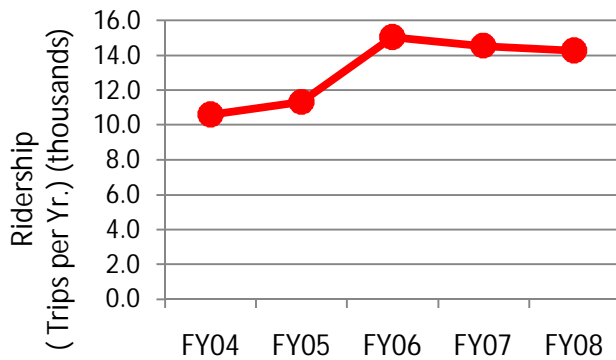
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,597	11,327	15,057	14,549	14,277
Vehicle Revenue Hours	6,255	5,882	6,422	6,663	7,214
Vehicle Revenue Miles	56,189	56,208	64,154	61,403	64,337
Passenger Miles	28,392	29,892	43,131	39,144	37,161

PERFORMANCE INDICATORS

Trips per Hour	1.69	1.93	2.34	2.18	1.98
Trips per Mile	0.19	0.20	0.23	0.24	0.22



Bristol Virginia Transit

Fiscal Year: 2004 - 2008



Operator Name: Bristol Virginia Transit

Address: 2107 Shakesville Road

Bristol, VA 24201

Phone: (276) 645-7384

Website: www.bristolva.org/Tran01/index.html

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	6	5.3
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	6	

SERVICE AREA

Service Area Type

Population in Service Area

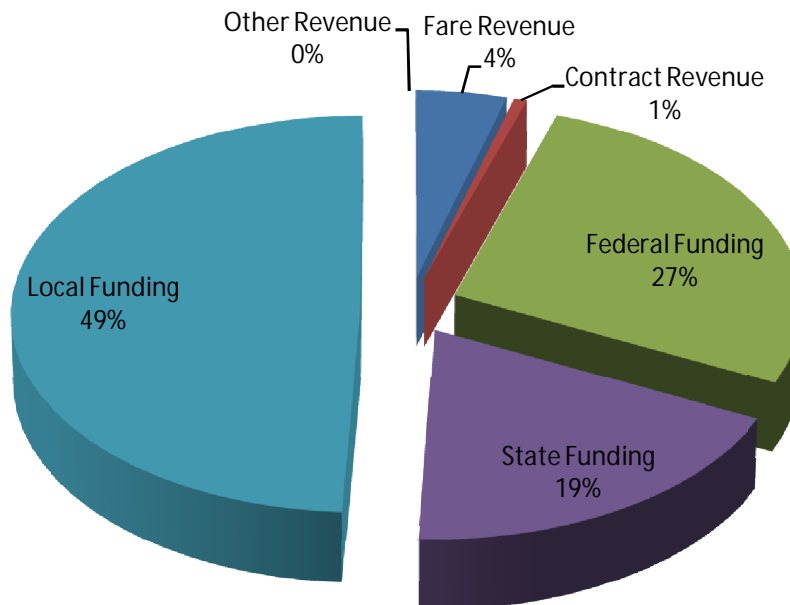
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	1	5
Maintenance	3	0	3
Administrative	2	0	2
Total Employees	9	1	10

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 24,000	\$ 20,812	\$ 23,360	\$ 21,390	\$ 24,238
Contract Revenue	\$ 2,870	\$ 3,020	\$ 3,192	\$ 3,320	\$ 3,500
Federal Funding	\$ 120,987	\$ 141,726	\$ 149,000	\$ 148,000	\$ 149,000
State Funding	\$ 76,000	\$ 78,000	\$ 101,244	\$ 95,307	\$ 101,590
Local Funding	\$ 234,075	\$ 233,274	\$ 247,218	\$ 213,252	\$ 270,303
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 457,932	\$ 476,832	\$ 524,014	\$ 481,269	\$ 548,631
Total Operating Expenses	\$ 458,420	\$ 484,106	\$ 497,462	\$ 477,949	\$ 520,893
Total Operating Expenses (constant 2008 dollars)	\$ 535,139	\$ 543,301	\$ 538,785	\$ 499,561	\$ 520,893

FY08 OPERATING FUNDING SOURCES

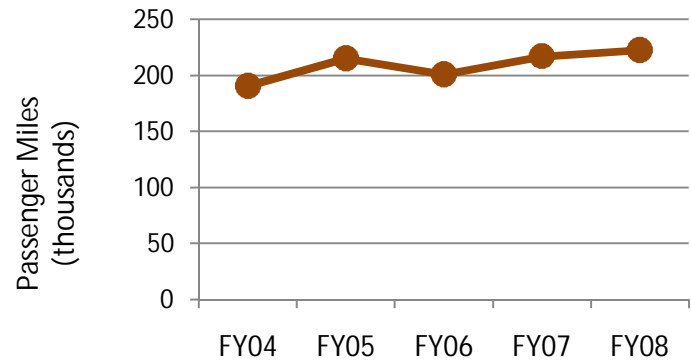
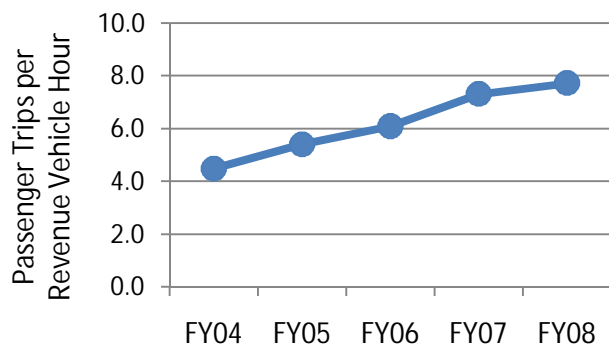
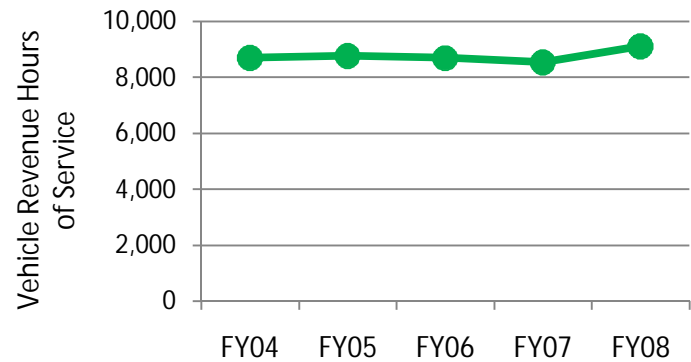
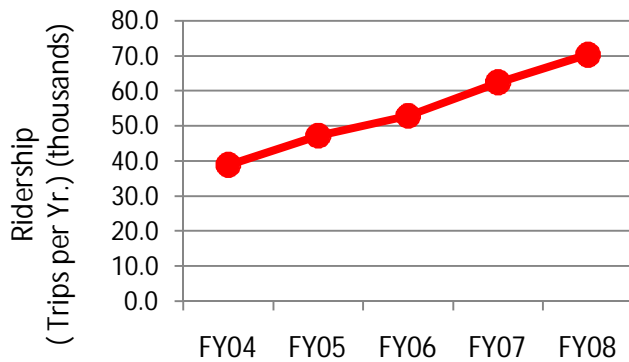


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,935	47,282	52,903	62,458	70,388
Vehicle Revenue Hours	8,690	8,761	8,688	8,532	9,110
Vehicle Revenue Miles	83,699	110,052	89,413	111,412	116,629
Passenger Miles	190,371	215,031	200,843	217,073	222,533
Total Operating Expenses (constant 2008 dollars)	\$ 535,139	\$ 543,301	\$ 538,785	\$ 499,561	\$ 520,893

PERFORMANCE INDICATORS

Trips per Hour	4.48	5.40	6.09	7.32	7.73
Trips per Mile	0.47	0.43	0.59	0.56	0.60
Operating Cost per Hour (constant 2008 dollars)	\$ 61.58	\$ 62.01	\$ 62.01	\$ 58.55	\$ 57.18
Operating Cost per Mile (constant 2008 dollars)	\$ 6.39	\$ 4.94	\$ 6.03	\$ 4.48	\$ 4.47

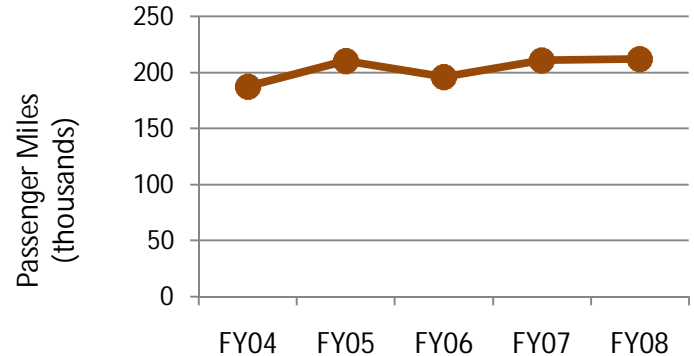
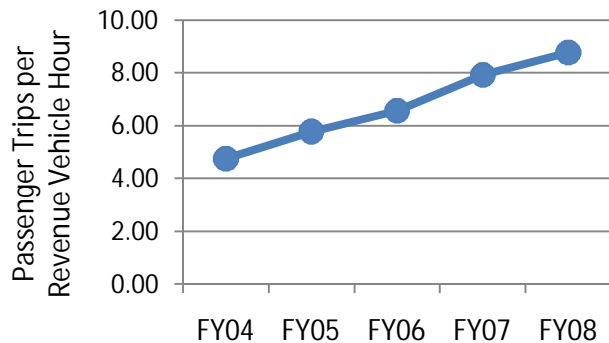
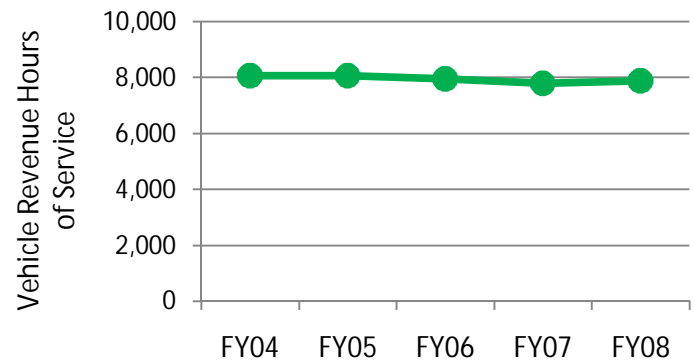
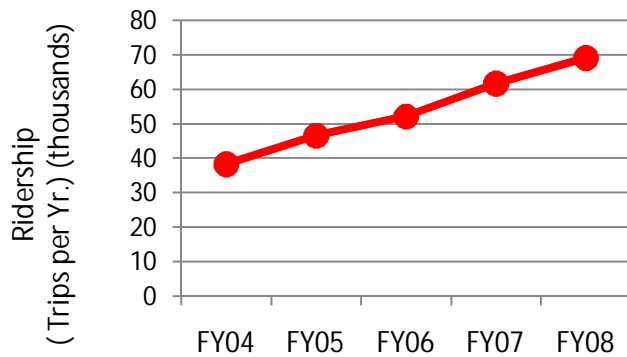


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.60	\$ 0.60
Senior Fare	\$	0.30	\$ 0.30
Student Fare	\$	0.60	\$ 0.60
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,305	46,581	52,151	61,707	69,150
Vehicle Revenue Hours	8,060	8,060	7,936	7,781	7,872
Vehicle Revenue Miles	78,963	105,021	84,291	105,121	105,901
Passenger Miles	187,241	210,000	195,721	210,782	211,805

PERFORMANCE INDICATORS					
Trips per Hour	4.75	5.78	6.57	7.93	8.78
Trips per Mile	0.49	0.44	0.62	0.59	0.65



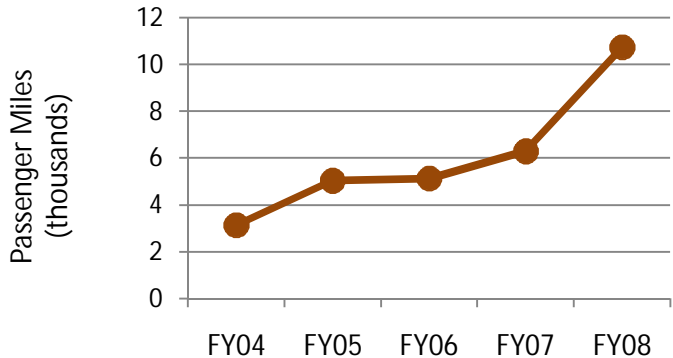
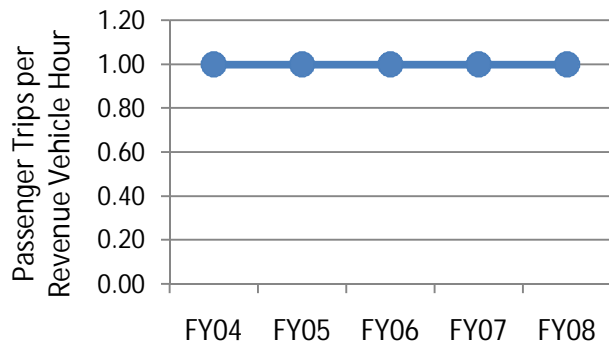
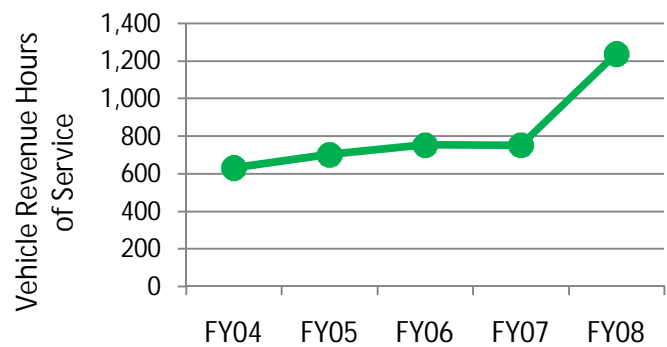
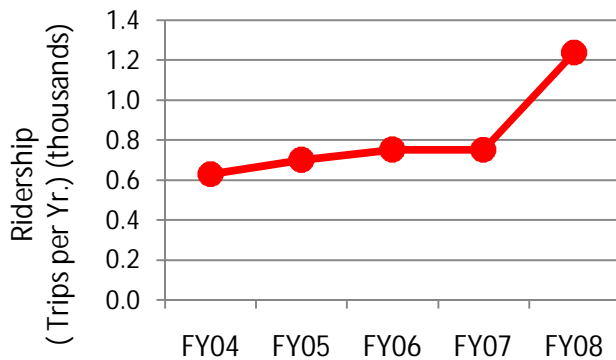
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	630	701	752	751	1,238
Vehicle Revenue Hours	630	701	752	751	1,238
Vehicle Revenue Miles	4,736	5,031	5,122	6,291	10,728
Passenger Miles	3,130	5,031	5,122	6,291	10,728

PERFORMANCE INDICATORS

Trips per Hour	1.00	1.00	1.00	1.00	1.00
Trips per Mile	0.13	0.14	0.15	0.12	0.12





Charlottesville Transit Service (CTS)

Fiscal Year: 2004 - 2008

Operator Name: Charlottesville Transit Service (CTS)

Address: 605 E. Main Street

Charlottesville, VA 22902

Phone: (434) 970-3649

Website: www.charlottesville.org/transit

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	32	6.8
Vans	7	3.1
Sedans and Wagons	5	4.8
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	44	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	81,448

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	46	20	66
Maintenance	6	0	6
Administrative	4	1	5
Total Employees	56	21	77

DATA NOTES

Methodology for calculating passenger miles revised in FY2008.

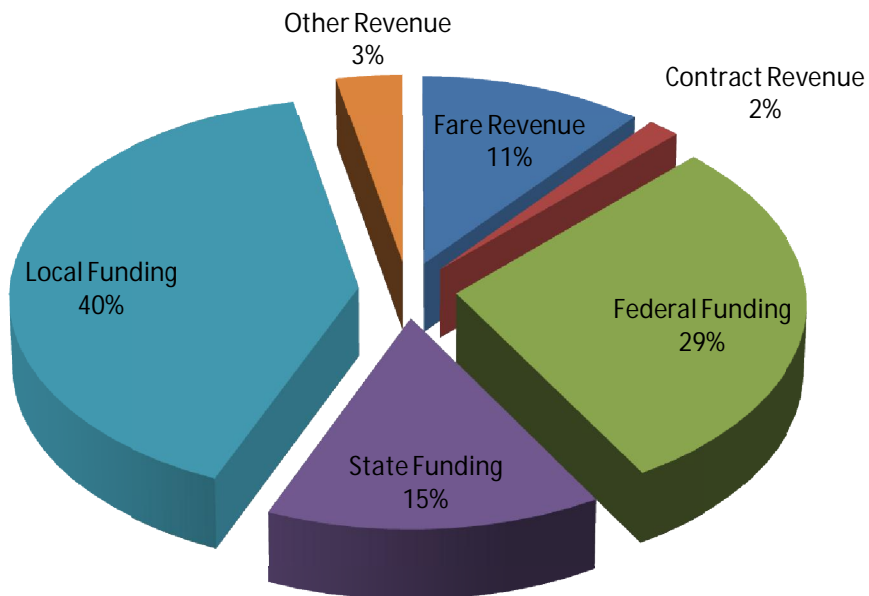
Charlottesville Transit Service (CTS)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 399,255	\$ 402,765	\$ 420,939	\$ 419,190	\$ 589,980
Contract Revenue	\$ 23,299	\$ 25,983	\$ 69,044	\$ 19,549	\$ 86,935
Federal Funding	\$ 1,334,439	\$ 1,270,166	\$ 1,092,000	\$ 1,568,706	\$ 1,583,183
State Funding	\$ 660,012	\$ 916,262	\$ 806,323	\$ 847,185	\$ 802,983
Local Funding	\$ 1,228,564	\$ 1,217,590	\$ 1,689,691	\$ 1,613,885	\$ 2,197,660
Other Revenue	\$ 43,068	\$ 62,007	\$ 70,263	\$ 61,789	\$ 174,564
Total Operating Revenues	\$ 3,688,637	\$ 3,894,773	\$ 4,148,260	\$ 4,530,304	\$ 5,435,305
Total Operating Expenses	\$ 3,650,915	\$ 3,974,194	\$ 4,153,363	\$ 4,528,704	\$ 5,407,877
Total Operating Expenses (constant 2008 dollars)	\$ 4,261,916	\$ 4,460,146	\$ 4,498,369	\$ 4,733,484	\$ 5,407,877

FY08 OPERATING FUNDING SOURCES



Charlottesville Transit Service (CTS)

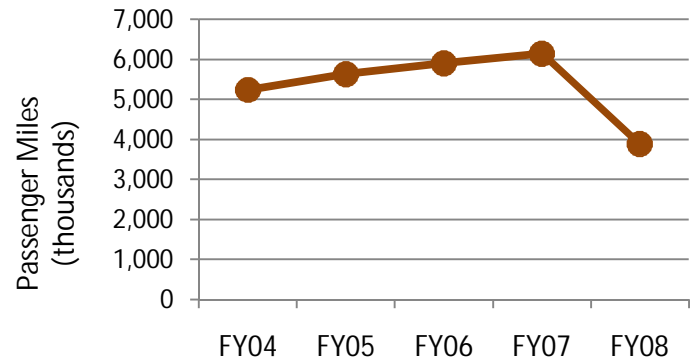
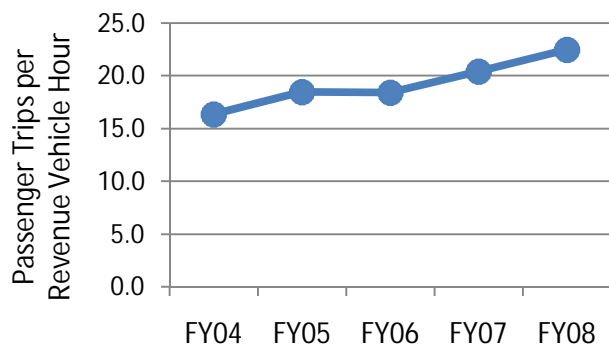
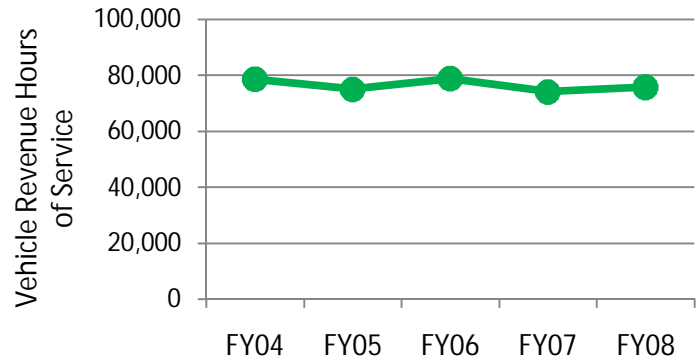
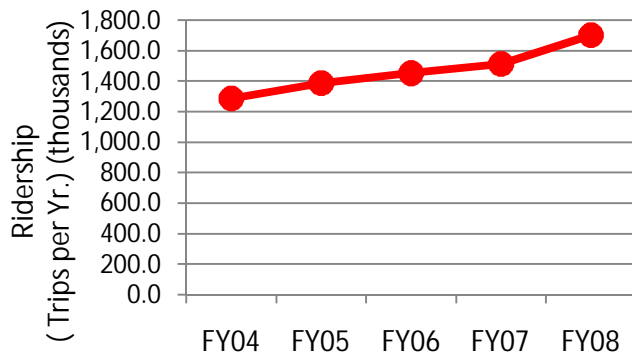
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,285,584	1,385,264	1,451,940	1,512,043	1,701,813
Vehicle Revenue Hours	78,637	74,949	78,810	74,089	75,718
Vehicle Revenue Miles	945,131	900,597	898,969	835,196	893,969
Passenger Miles	5,233,002	5,624,224	5,895,230	6,140,302	3,881,357
Total Operating Expenses (constant 2008 dollars)	\$ 4,261,916	\$ 4,460,146	\$ 4,498,369	\$ 4,733,484	\$ 5,407,877

PERFORMANCE INDICATORS

Trips per Hour	16.35	18.48	18.42	20.41	22.48
Trips per Mile	1.36	1.54	1.62	1.81	1.90
Operating Cost per Hour (constant 2008 dollars)	\$ 54.20	\$ 59.51	\$ 57.08	\$ 63.89	\$ 71.42
Operating Cost per Mile (constant 2008 dollars)	\$ 4.51	\$ 4.95	\$ 5.00	\$ 5.67	\$ 6.05



Charlottesville Transit Service (CTS)

Fiscal Year: 2004 - 2008

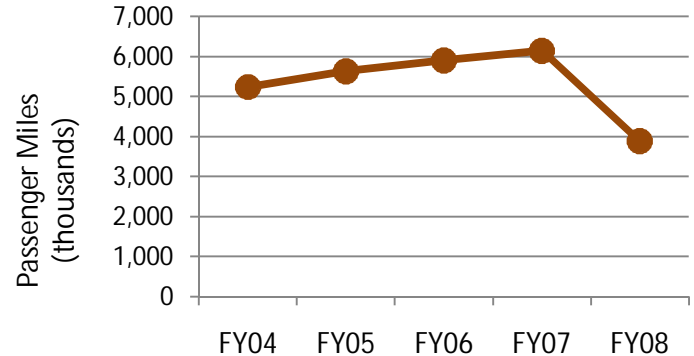
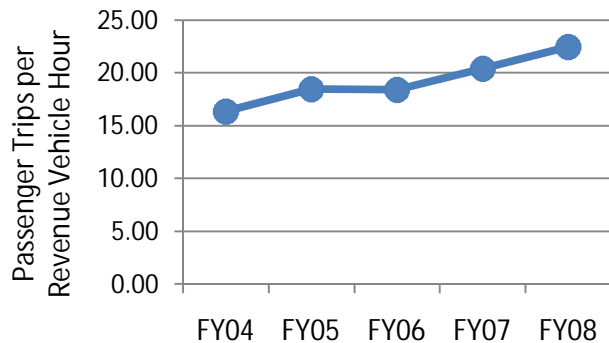
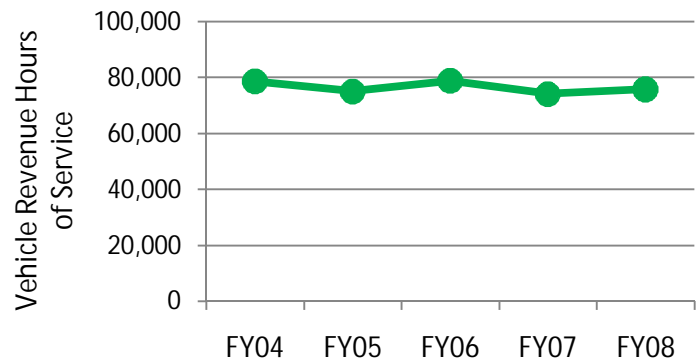
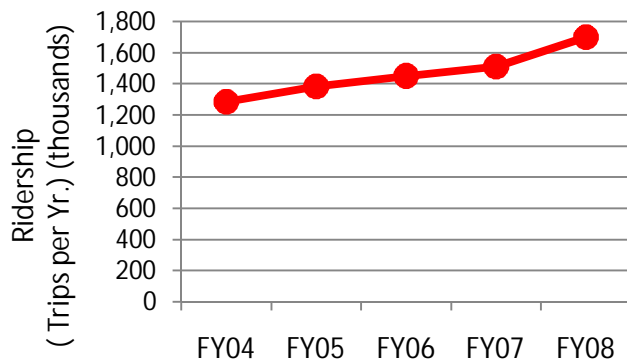
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.75	\$ 0.75
Senior Fare	\$	0.35	\$ 0.35
Student Fare	\$	0.75	\$ 0.75
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,285,584	1,385,264	1,451,940	1,512,043	1,701,813
Vehicle Revenue Hours	78,637	74,949	78,810	74,089	75,718
Vehicle Revenue Miles	945,131	900,597	898,969	835,196	893,969
Passenger Miles	5,233,002	5,624,224	5,895,230	6,140,302	3,881,357

PERFORMANCE INDICATORS

Trips per Hour	16.35	18.48	18.42	20.41	22.48
Trips per Mile	1.36	1.54	1.62	1.81	1.90





City of Fairfax (CUE)

Fiscal Year: 2004 - 2008

Operator Name: City of Fairfax (CUE)

Address: 10455 Armstrong Street

Fairfax, VA 22030

Phone: (703) 385-7859

Website: www.fairfaxva.gov/CUEBus/CUEBus.asp

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	12	9.5
Total Active Fleet	12	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	22,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	23	18	41
Maintenance	2	0	2
Administrative	3	1	4
Total Employees	28	19	47

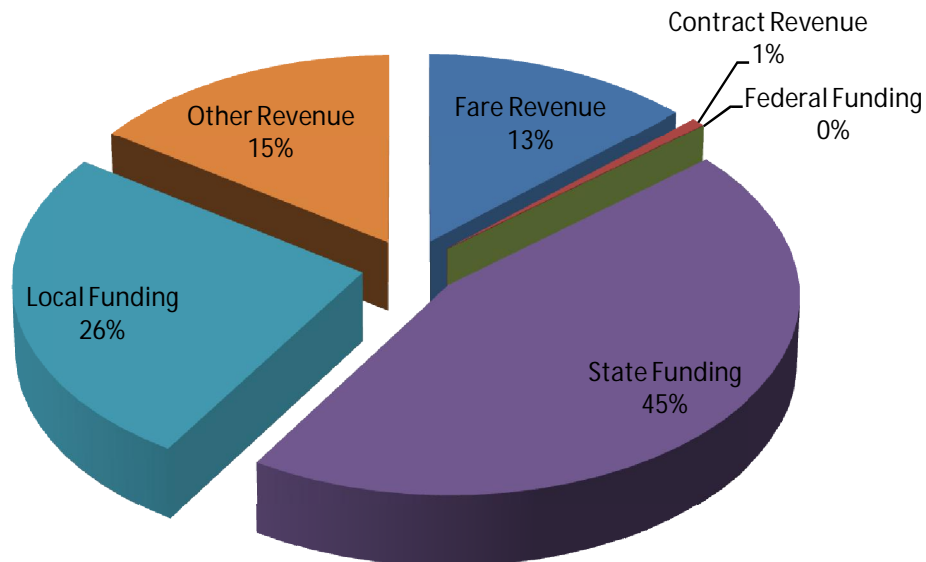
DATA NOTES

Fairfax CUE does not receive federal operating assistance.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 187,533	\$ 199,588	\$ 215,700	\$ 199,588	\$ 318,243
Contract Revenue	\$ 12,712	\$ 9,339	\$ 11,200	\$ 9,339	\$ 16,135
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding	\$ 1,157,011	\$ 1,298,645	\$ 840,000	\$ 1,298,645	\$ 1,094,448
Local Funding	\$ 1,287,073	\$ 700,000	\$ 978,360	\$ 640,000	\$ 627,814
Other Revenue	\$ 435,202	\$ 350,000	\$ 360,500	\$ 350,000	\$ 371,315
Total Operating Revenues	\$ 3,079,531	\$ 2,557,572	\$ 2,405,760	\$ 2,497,572	\$ 2,427,955
Total Operating Expenses	\$ 2,230,883	\$ 2,572,570	\$ 2,683,350	\$ 2,867,979	\$ 2,980,627
Total Operating Expenses (constant 2008 dollars)	\$ 2,604,234	\$ 2,887,135	\$ 2,906,247	\$ 2,997,664	\$ 2,980,627

FY08 OPERATING FUNDING SOURCES

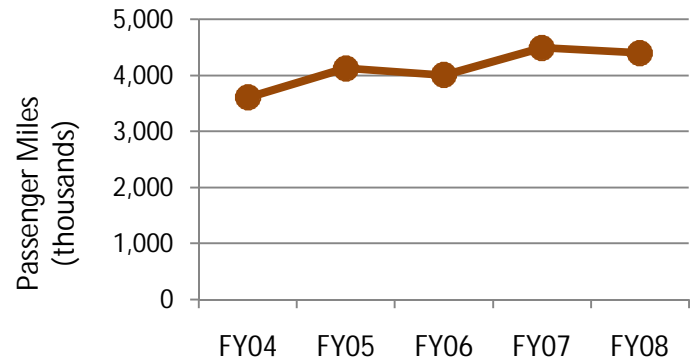
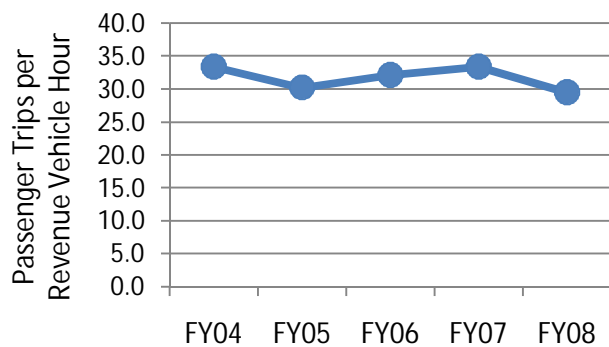
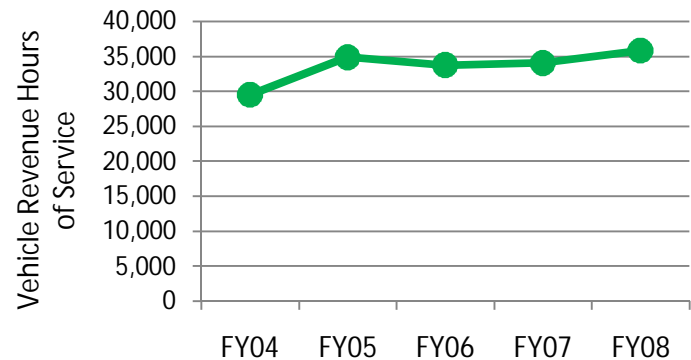
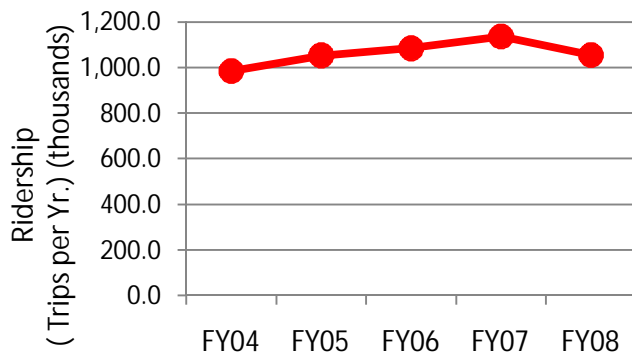


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	985,500	1,053,312	1,084,299	1,135,758	1,055,664
Vehicle Revenue Hours	29,484	34,821	33,708	33,994	35,760
Vehicle Revenue Miles	431,308	453,357	439,875	432,595	442,950
Passenger Miles	3,606,808	4,121,289	4,006,563	4,487,165	4,391,561
Total Operating Expenses (constant 2008 dollars)	\$ 2,604,234	\$ 2,887,135	\$ 2,906,247	\$ 2,997,664	\$ 2,980,627

PERFORMANCE INDICATORS

Trips per Hour	33.42	30.25	32.17	33.41	29.52
Trips per Mile	2.28	2.32	2.47	2.63	2.38
Operating Cost per Hour (constant 2008 dollars)	\$ 88.33	\$ 82.91	\$ 86.22	\$ 88.18	\$ 83.35
Operating Cost per Mile (constant 2008 dollars)	\$ 6.04	\$ 6.37	\$ 6.61	\$ 6.93	\$ 6.73



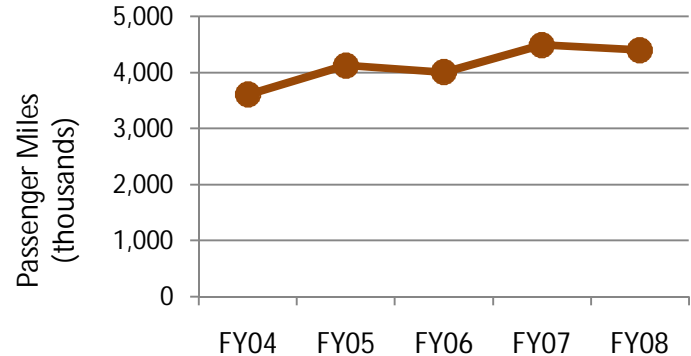
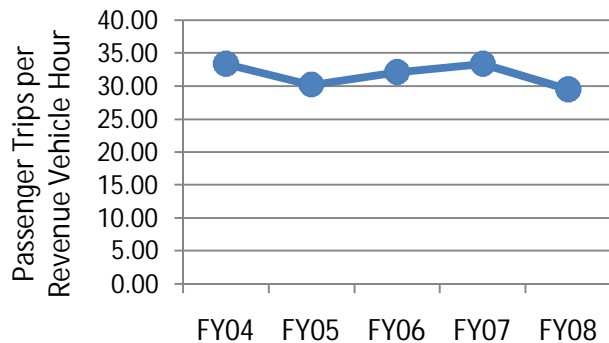
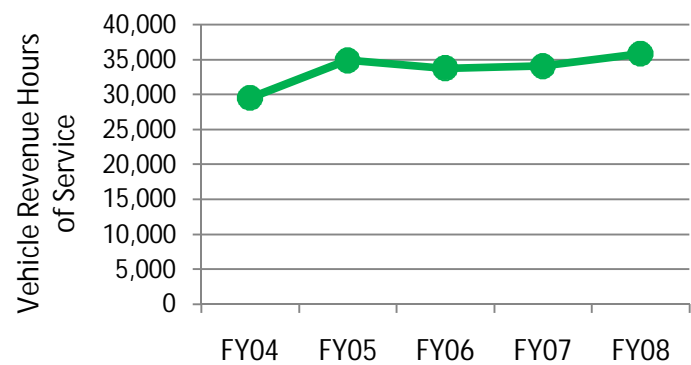
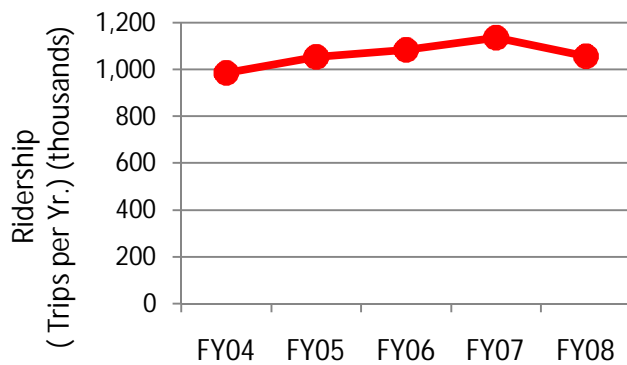
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.35	\$ 1.35
Senior Fare	\$	0.65	\$ 0.65
Student Fare	\$	0.65	\$ 0.65
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	985,500	1,053,312	1,084,299	1,135,758	1,055,664
Vehicle Revenue Hours	29,484	34,821	33,708	33,994	35,760
Vehicle Revenue Miles	431,308	453,357	439,875	432,595	442,950
Passenger Miles	3,606,808	4,121,289	4,006,563	4,487,165	4,391,561

PERFORMANCE INDICATORS

Trips per Hour	33.42	30.25	32.17	33.41	29.52
Trips per Mile	2.28	2.32	2.47	2.63	2.38



Danville Transit System

Fiscal Year: 2004 - 2008



Operator Name: Danville Transit System

Address: P.O. Box 3300

Danville, VA 24543

Phone: (434) 799-5110

Website: www.danville-va.gov/services.asp

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	9	4.0
Vans	5	3.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	14	

SERVICE AREA

Service Area Type	Other
Population in Service Area	48,411

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	3	5
Maintenance	0	1	1
Administrative	0	2	2
Total Employees	2	6	8

DATA NOTES

Methodology for calculating passenger miles revised in FY2008. Danville Public Schools terminated use of Danville Transit's paratransit service in FY2008, affecting amount of ADA service provided.

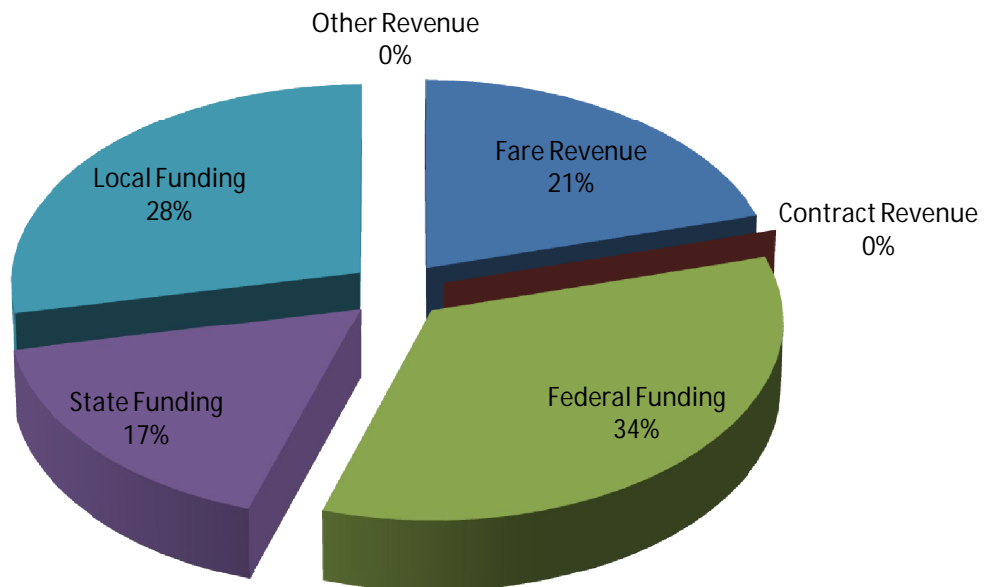
Danville Transit System

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 219,502	\$ 250,322	\$ 249,226	\$ 215,074	\$ 228,171
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 279,629	\$ 293,074	\$ 251,730	\$ 276,836	\$ 377,955
State Funding	\$ 157,704	\$ 169,235	\$ 186,938	\$ 181,716	\$ 186,124
Local Funding	\$ 180,344	\$ 210,385	\$ 213,060	\$ 257,282	\$ 312,321
Other Revenue	\$ 25,139	\$ 20,039	\$ 30,400	\$ 43,259	\$ -
Total Operating Revenues	\$ 862,318	\$ 943,055	\$ 931,354	\$ 974,167	\$ 1,104,571
Total Operating Expenses	\$ 863,218	\$ 923,016	\$ 986,361	\$ 974,048	\$ 1,104,571
Total Operating Expenses (constant 2008 dollars)	\$ 1,007,682	\$ 1,035,879	\$ 1,068,295	\$ 1,018,093	\$ 1,104,571

FY08 OPERATING FUNDING SOURCES



Danville Transit System

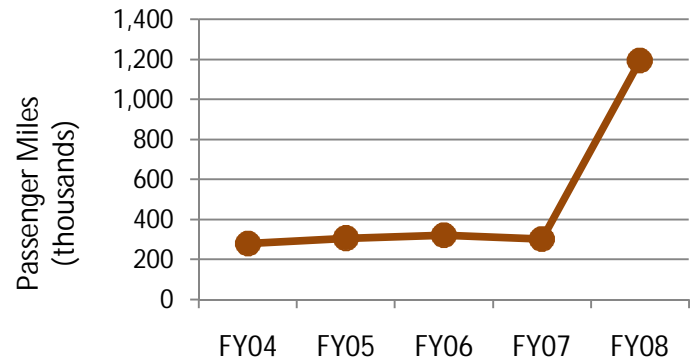
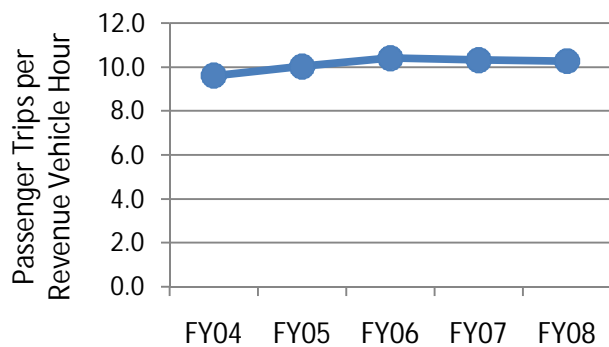
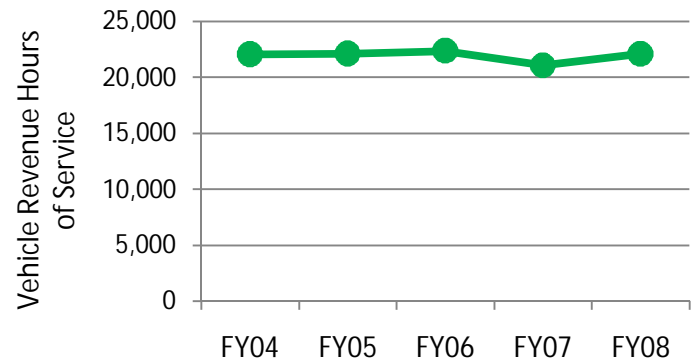
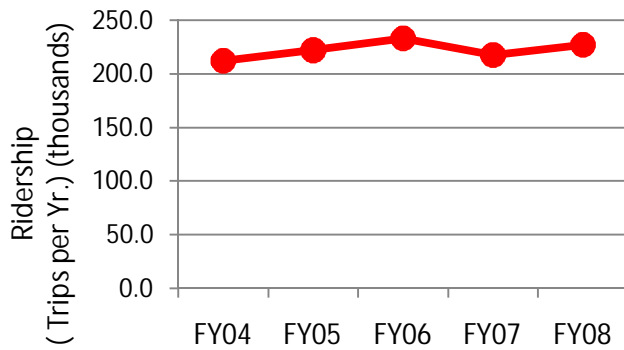
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	211,918	221,754	232,662	217,148	226,965
Vehicle Revenue Hours	22,033	22,110	22,347	21,055	22,085
Vehicle Revenue Miles	324,930	315,966	322,051	322,278	339,430
Passenger Miles	278,715	305,159	318,848	300,730	1,193,796
Total Operating Expenses (constant 2008 dollars)	\$ 1,007,682	\$ 1,035,879	\$ 1,068,295	\$ 1,018,093	\$ 1,104,571

PERFORMANCE INDICATORS

Trips per Hour	9.62	10.03	10.41	10.31	10.28
Trips per Mile	0.65	0.70	0.72	0.67	0.67
Operating Cost per Hour (constant 2008 dollars)	\$ 45.74	\$ 46.85	\$ 47.80	\$ 48.35	\$ 50.01
Operating Cost per Mile (constant 2008 dollars)	\$ 3.10	\$ 3.28	\$ 3.32	\$ 3.16	\$ 3.25



Danville Transit System

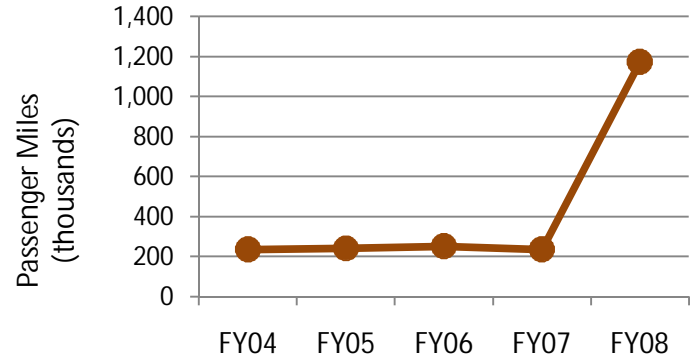
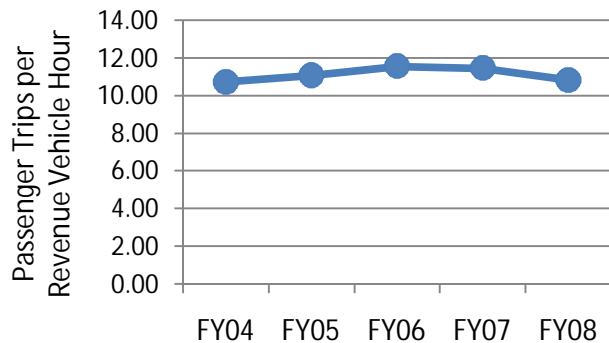
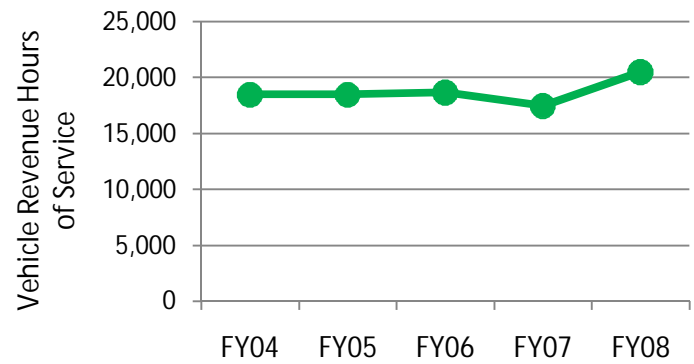
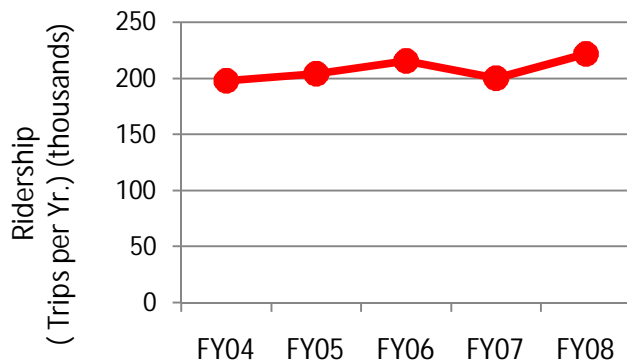
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	-	\$ -
Special Fare	\$	3.00	\$ 3.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	197,794	204,205	215,365	199,903	221,681
Vehicle Revenue Hours	18,437	18,437	18,624	17,429	20,467
Vehicle Revenue Miles	272,542	259,528	262,378	264,480	314,293
Passenger Miles	236,759	240,768	253,125	235,885	1,172,660

PERFORMANCE INDICATORS					
Trips per Hour	10.73	11.08	11.56	11.47	10.83
Trips per Mile	0.73	0.79	0.82	0.76	0.71



Danville Transit System

Fiscal Year: 2004 - 2008

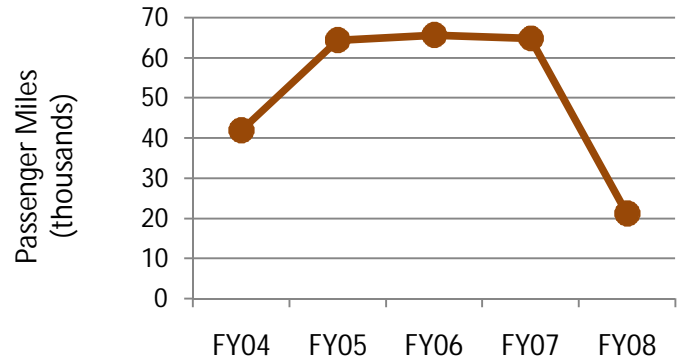
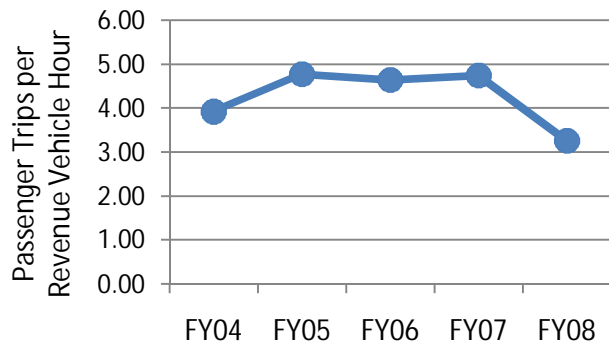
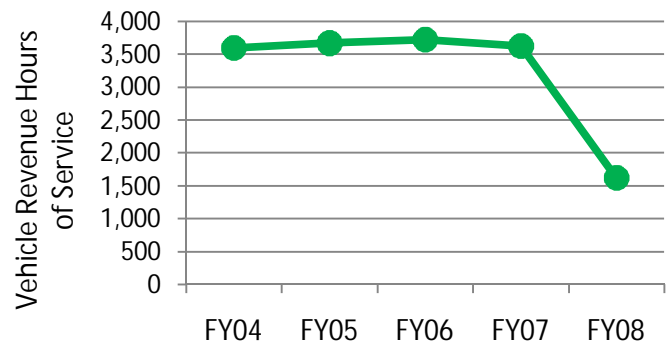
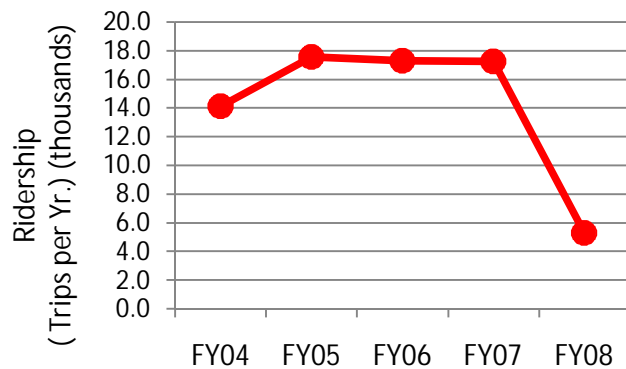
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.00	\$ 2.00
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	14,124	17,549	17,297	17,245	5,284
Vehicle Revenue Hours	3,596	3,673	3,723	3,626	1,618
Vehicle Revenue Miles	52,388	56,438	59,673	57,798	25,137
Passenger Miles	41,956	64,391	65,723	64,845	21,136

PERFORMANCE INDICATORS

Trips per Hour	3.93	4.78	4.65	4.76	3.27
Trips per Mile	0.27	0.31	0.29	0.30	0.21





Fairfax Connector

Fiscal Year: 2004 - 2008

Operator Name: Fairfax Connector

Address: 12055 Government Center Parkway
Suite 1034

Fairfax, VA 22035

Phone: (703) 339-7200

Website: www.fairfaxcounty.gov/connector

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	206	7.2
Vans	3	6.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	209	

SERVICE AREA

Service Area Type	County
Population in Service Area	1,041,200

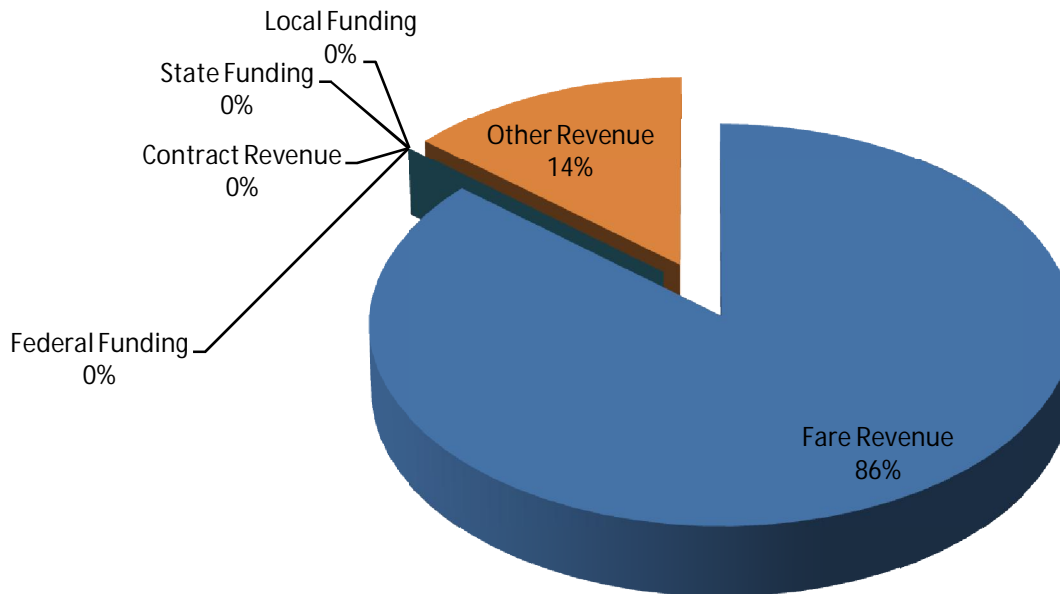
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	0	0
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	0	0	0

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 4,736,304	\$ 5,116,704	\$ 5,843,436	\$ 5,599,440	\$ 5,688,088
Contract Revenue	\$ -	\$ -	\$ -	\$ 463,550	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding	\$ -	\$ -	\$ 6,645,000	\$ 11,638,590	\$ -
Local Funding	\$ -	\$ -	\$ -	\$ 23,337,147	\$ -
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ 900,832
Total Operating Revenues	\$ 4,736,304	\$ 5,116,704	\$ 12,488,436	\$ 41,038,727	\$ 6,588,920
Total Operating Expenses	\$ 25,091,872	\$ 29,336,168	\$ 36,844,977	\$ 41,038,727	\$ 46,870,400
Total Operating Expenses (constant 2008 dollars)	\$ 29,291,139	\$ 32,923,299	\$ 39,905,570	\$ 42,894,424	\$ 46,870,400

FY08 OPERATING FUNDING SOURCES

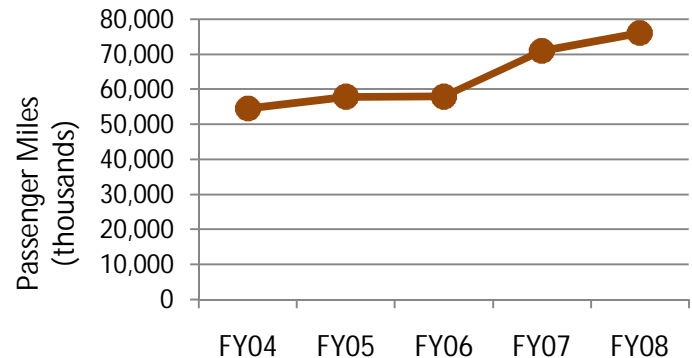
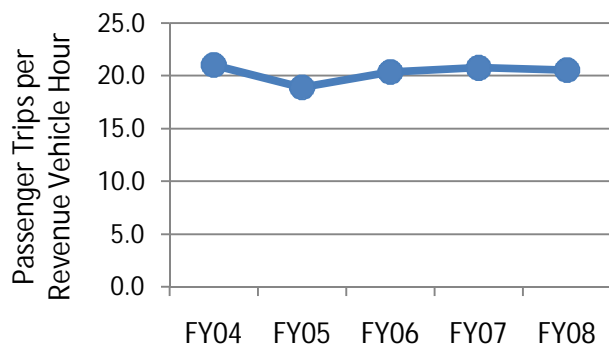
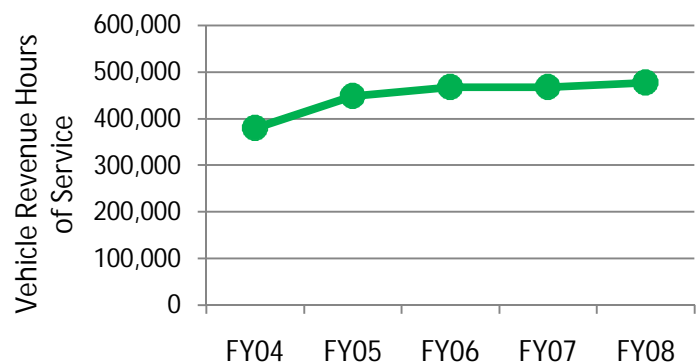
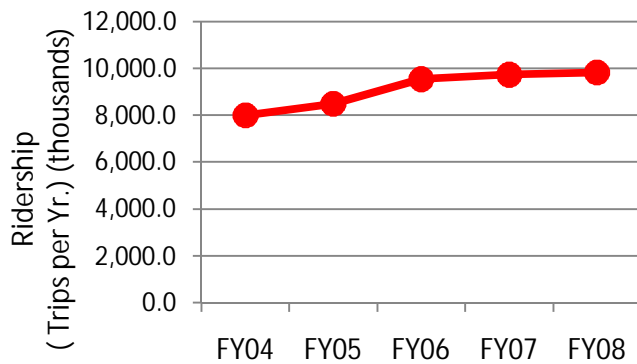


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,990,825	8,474,143	9,529,056	9,717,392	9,810,228
Vehicle Revenue Hours	379,781	447,893	467,759	467,672	476,988
Vehicle Revenue Miles	5,957,980	6,941,052	7,144,546	7,144,505	7,101,742
Passenger Miles	54,507,027	57,855,493	57,900,500	71,027,808	76,092,430
Total Operating Expenses (constant 2008 dollars)	\$ 29,291,139	\$ 32,923,299	\$ 39,905,570	\$ 42,894,424	\$ 46,870,400

PERFORMANCE INDICATORS

Trips per Hour	21.04	18.92	20.37	20.78	20.57
Trips per Mile	1.34	1.22	1.33	1.36	1.38
Operating Cost per Hour (constant 2008 dollars)	\$ 77.13	\$ 73.51	\$ 85.31	\$ 91.72	\$ 98.26
Operating Cost per Mile (constant 2008 dollars)	\$ 4.92	\$ 4.74	\$ 5.59	\$ 6.00	\$ 6.60



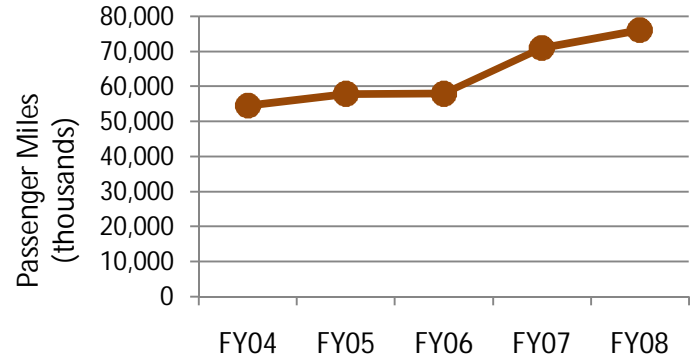
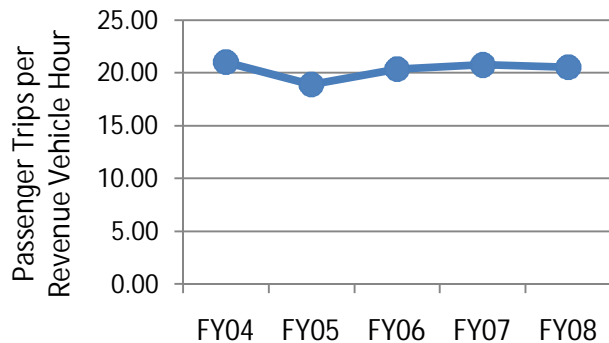
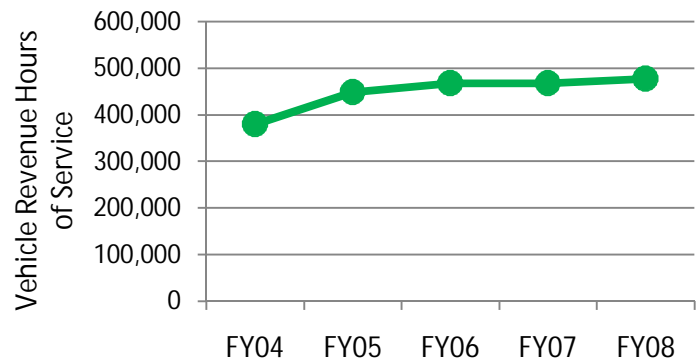
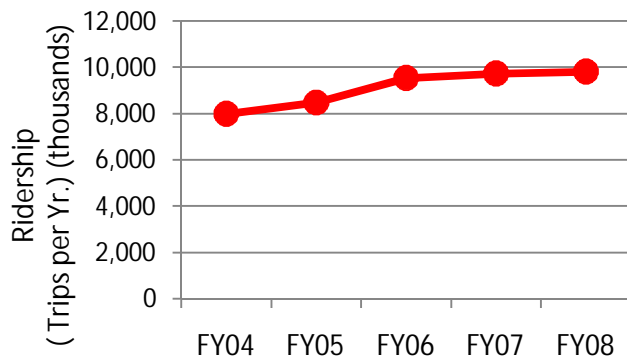
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,990,825	8,474,143	9,529,056	9,717,392	9,810,228
Vehicle Revenue Hours	379,781	447,893	467,759	467,672	476,988
Vehicle Revenue Miles	5,957,980	6,941,052	7,144,546	7,144,505	7,101,742
Passenger Miles	54,507,027	57,855,493	57,900,500	71,027,808	76,092,430

PERFORMANCE INDICATORS

Trips per Hour	21.04	18.92	20.37	20.78	20.57
Trips per Mile	1.34	1.22	1.33	1.36	1.38



Fredericksburg Regional Transit (FRED)

Fiscal Year: 2004 - 2008



Operator Name: Fredericksburg Regional Transit (FRED)

Address: Lawrence A. Davies Transit Center (FRED Central)
1400 Jefferson Davis Highway

Fredericksburg, VA 22401

Phone: (540) 372-1222

Website: www.ridefred.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	8.7
Vans	29	5.0
Sedans and Wagons	2	7.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	34	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	119,254

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	8	56	64
Maintenance	1	1	2
Administrative	4	6	10
Total Employees	13	63	76

DATA NOTES

Fredericksburg Regional Transit has added a total of 14 new routes plus VRE feeder service since FY2005.

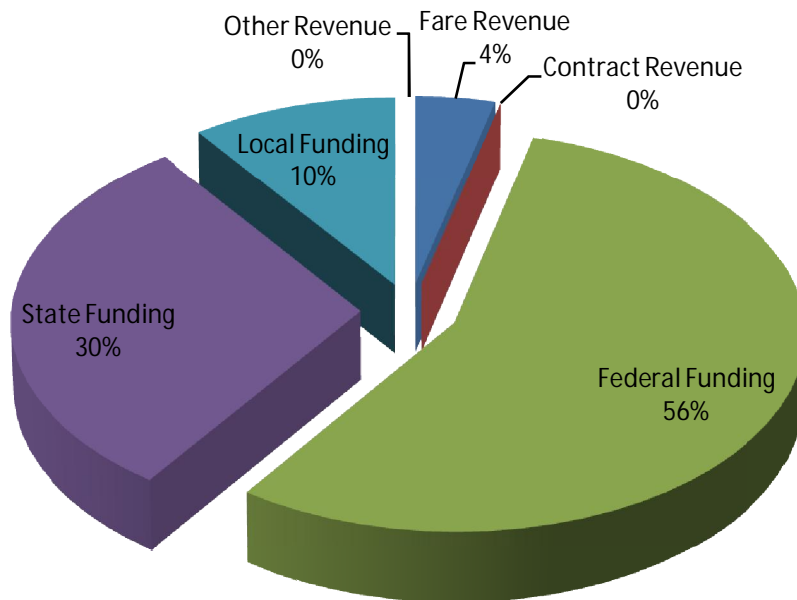
Fredericksburg Regional Transit (FRED)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 30,361	\$ 43,333	\$ 47,051	\$ 50,817	\$ 111,147
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 478,987	\$ 390,238	\$ 555,928	\$ 1,180,710	\$ 1,605,877
State Funding	\$ 214,289	\$ 205,344	\$ 289,816	\$ 373,244	\$ 868,985
Local Funding	\$ 319,959	\$ 662,498	\$ 732,843	\$ 464,449	\$ 287,633
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,043,596	\$ 1,301,413	\$ 1,625,638	\$ 2,069,220	\$ 2,873,642
Total Operating Expenses	\$ 1,193,597	\$ 1,301,413	\$ 1,625,638	\$ 2,069,220	\$ 2,873,640
Total Operating Expenses (constant 2008 dollars)	\$ 1,393,353	\$ 1,460,546	\$ 1,760,674	\$ 2,162,786	\$ 2,873,640

FY08 OPERATING FUNDING SOURCES



Fredericksburg Regional Transit (FRED)

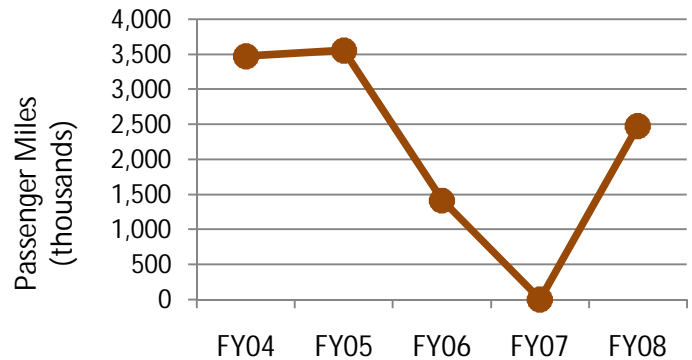
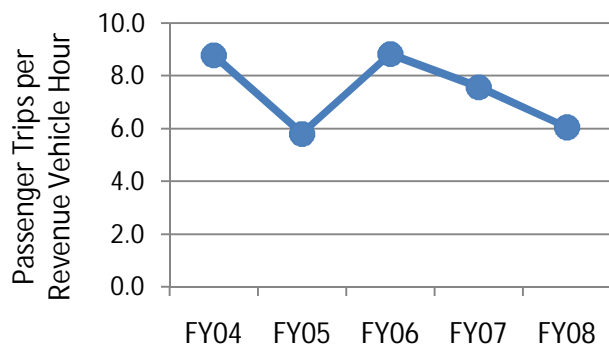
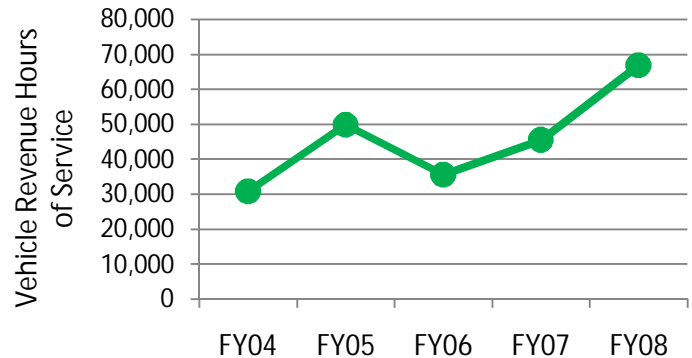
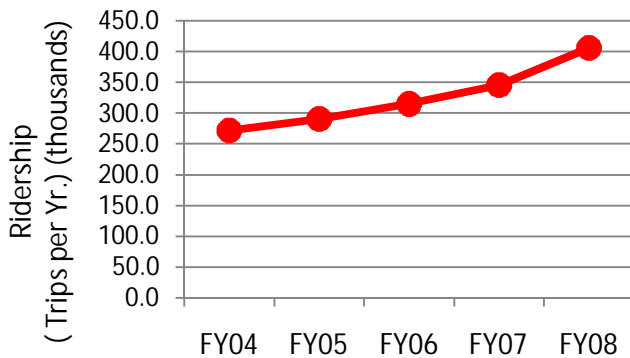
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	271,460	289,864	314,629	345,261	405,338
Vehicle Revenue Hours	30,864	49,905	35,612	45,536	66,875
Vehicle Revenue Miles	431,652	404,441	531,948	727,887	691,235
Passenger Miles	3,476,695	3,559,080	1,415,831	n/a	2,476,615
Total Operating Expenses (constant 2008 dollars)	\$ 1,393,353	\$ 1,460,546	\$ 1,760,674	\$ 2,162,786	\$ 2,873,640

PERFORMANCE INDICATORS

Trips per Hour	8.80	5.81	8.83	7.58	6.06
Trips per Mile	0.63	0.72	0.59	0.47	0.59
Operating Cost per Hour (constant 2008 dollars)	\$ 45.14	\$ 29.27	\$ 49.44	\$ 47.50	\$ 42.97
Operating Cost per Mile (constant 2008 dollars)	\$ 3.23	\$ 3.61	\$ 3.31	\$ 2.97	\$ 4.16



Fredericksburg Regional Transit (FRED)

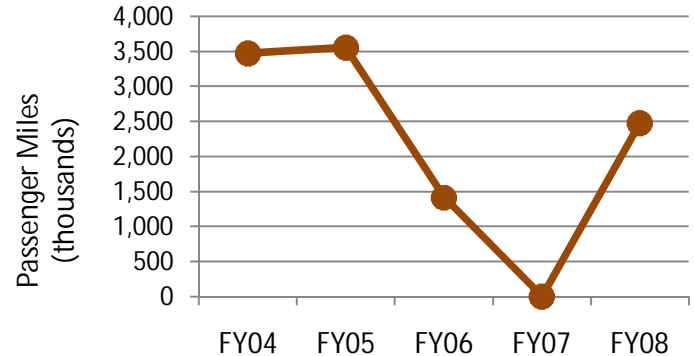
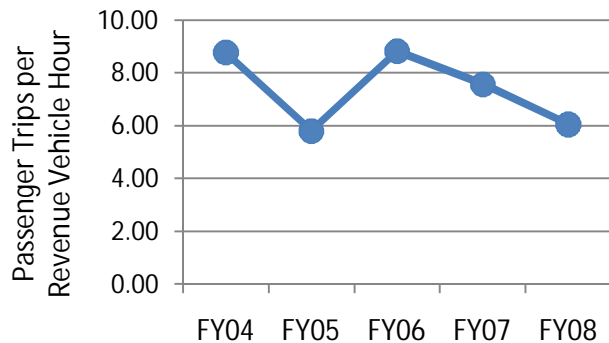
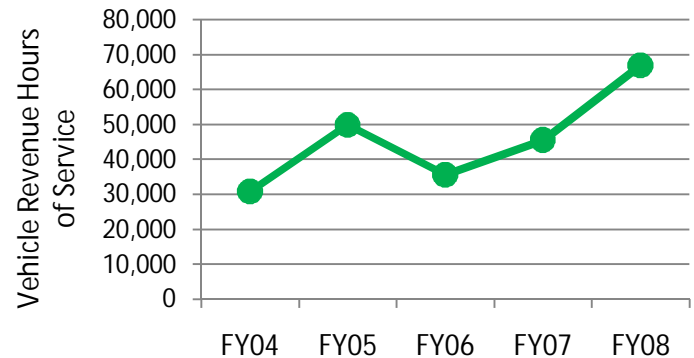
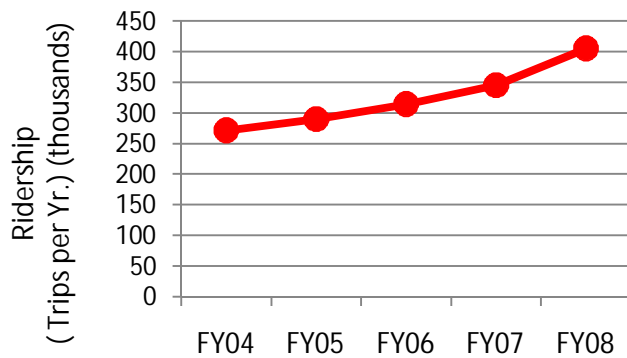
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.25	\$ 0.25
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	271,460	289,864	314,629	345,261	405,338
Vehicle Revenue Hours	30,864	49,905	35,612	45,536	66,875
Vehicle Revenue Miles	431,652	404,441	531,948	727,887	691,235
Passenger Miles	3,476,695	3,559,080	1,415,831	n/a	2,476,615

PERFORMANCE INDICATORS					
Trips per Hour	8.80	5.81	8.83	7.58	6.06
Trips per Mile	0.63	0.72	0.59	0.47	0.59



Greater Lynchburg Transit Company (GLTC)

Fiscal Year: 2004 - 2008



Operator Name: Greater Lynchburg Transit Company (GLTC)

Address: P.O. Box 797

Lynchburg, VA 24505

Phone: (434) 455-5090

Website: www.gltconline.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	47	7.6
Vans	12	3.4
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	59	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	80,846

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	56	14	70
Maintenance	15	7	22
Administrative	6.5	2.5	9
Total Employees	77.5	23.5	101

DATA NOTES

Liberty University service introduced in FY2007.

City service cut in FY2007.

Methodology for calculating passenger miles adjusted in FY2008.

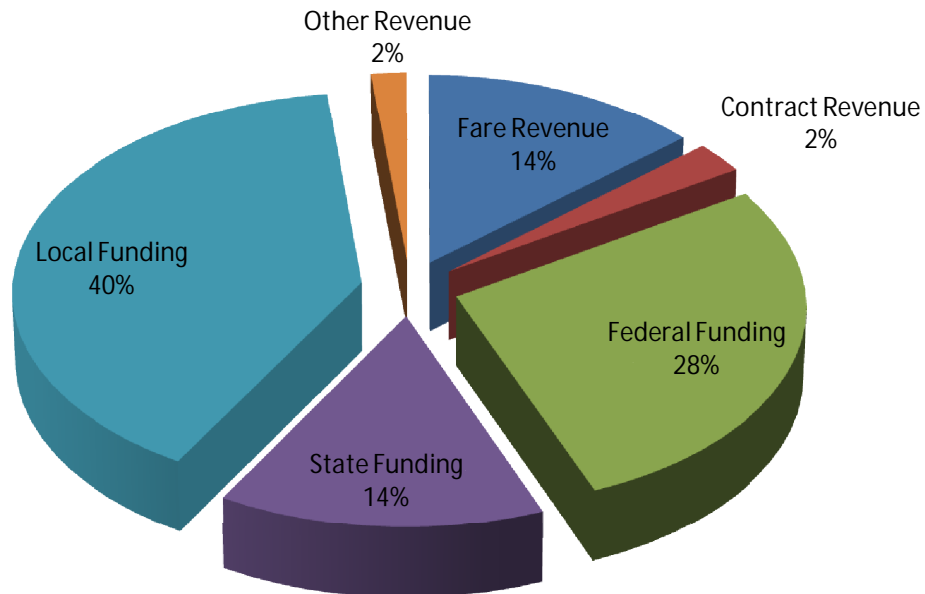
Greater Lynchburg Transit Company (GLTC)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 739,994	\$ 802,632	\$ 851,849	\$ 822,188	\$ 780,228
Contract Revenue	\$ 27,307	\$ 47,110	\$ 34,611	\$ 21,415	\$ 145,616
Federal Funding	\$ 1,301,949	\$ 1,301,949	\$ 1,358,900	\$ 1,441,208	\$ 1,596,590
State Funding	\$ 644,341	\$ 708,558	\$ 793,993	\$ 732,845	\$ 826,602
Local Funding	\$ 632,075	\$ 705,776	\$ 937,835	\$ 1,673,445	\$ 2,293,205
Other Revenue	\$ 249,418	\$ 156,423	\$ 207,587	\$ 158,842	\$ 99,550
Total Operating Revenues	\$ 3,595,084	\$ 3,722,448	\$ 4,184,775	\$ 4,849,943	\$ 5,741,791
Total Operating Expenses	\$ 3,595,084	\$ 3,722,448	\$ 4,184,775	\$ 4,851,609	\$ 5,735,742
Total Operating Expenses (constant 2008 dollars)	\$ 4,196,742	\$ 4,177,617	\$ 4,532,391	\$ 5,070,990	\$ 5,735,742

FY08 OPERATING FUNDING SOURCES



Greater Lynchburg Transit Company (GLTC)

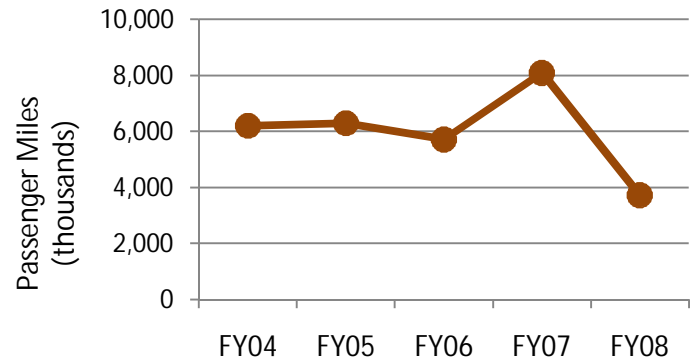
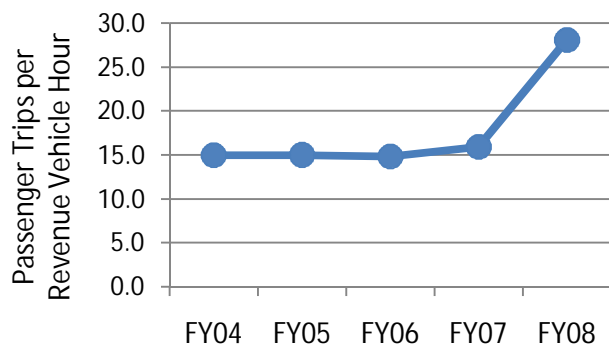
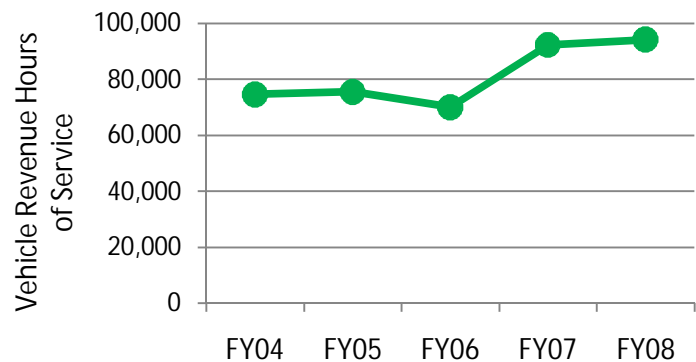
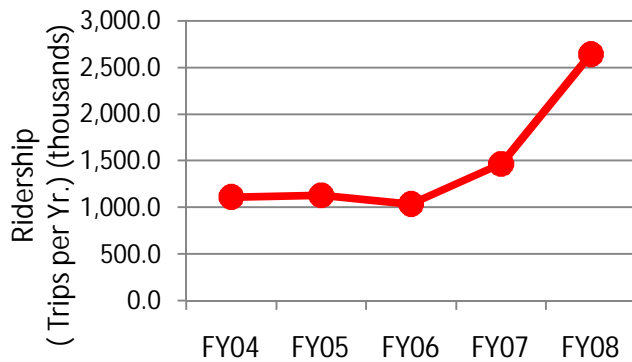
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,114,300	1,132,613	1,037,210	1,468,215	2,644,214
Vehicle Revenue Hours	74,581	75,457	69,948	92,244	94,196
Vehicle Revenue Miles	1,131,577	1,143,645	1,041,392	1,085,537	1,206,317
Passenger Miles	6,197,392	6,286,370	5,706,987	8,086,094	3,711,021
Total Operating Expenses (constant 2008 dollars)	\$ 4,196,742	\$ 4,177,617	\$ 4,532,391	\$ 5,070,990	\$ 5,735,742

PERFORMANCE INDICATORS

Trips per Hour	14.94	15.01	14.83	15.92	28.07
Trips per Mile	0.98	0.99	1.00	1.35	2.19
Operating Cost per Hour (constant 2008 dollars)	\$ 56.27	\$ 55.36	\$ 64.80	\$ 54.97	\$ 60.89
Operating Cost per Mile (constant 2008 dollars)	\$ 3.71	\$ 3.65	\$ 4.35	\$ 4.67	\$ 4.75



Greater Lynchburg Transit Company (GLTC)

Fiscal Year: 2004 - 2008

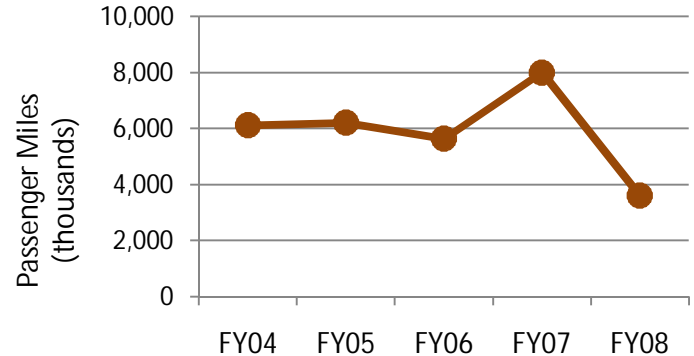
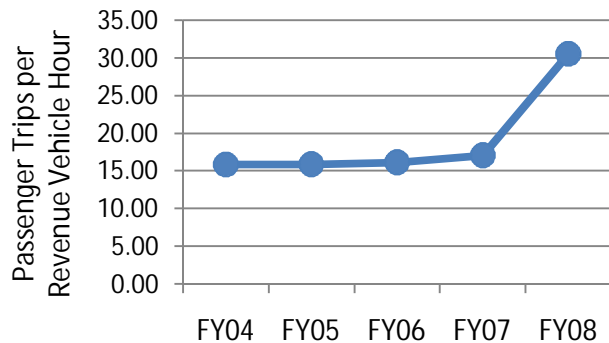
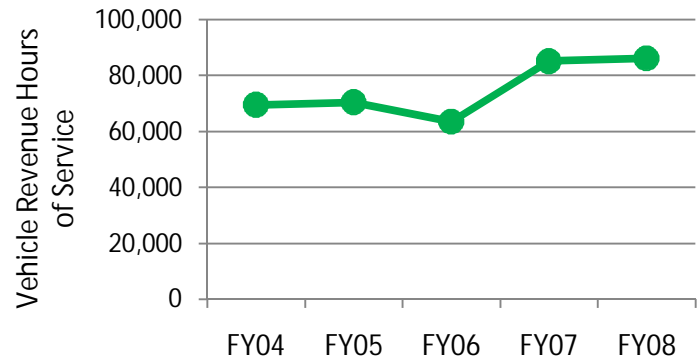
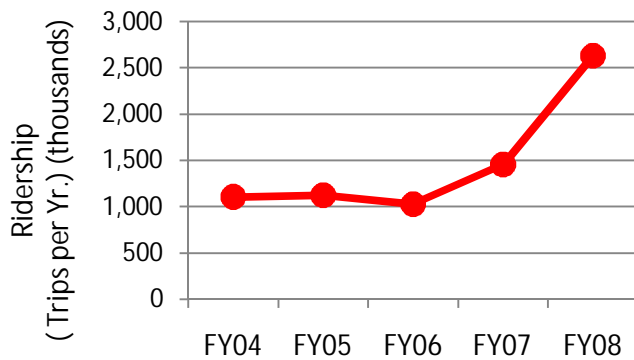
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	0.75	\$ 0.75
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,102,104	1,118,591	1,025,014	1,453,585	2,628,441
Vehicle Revenue Hours	69,448	70,360	63,439	85,063	86,026
Vehicle Revenue Miles	1,031,540	1,044,801	951,570	989,059	1,095,172
Passenger Miles	6,116,225	6,204,321	5,637,705	7,994,871	3,603,847

PERFORMANCE INDICATORS

Trips per Hour	15.87	15.90	16.16	17.09	30.55
Trips per Mile	1.07	1.07	1.08	1.47	2.40



Greater Lynchburg Transit Company (GLTC)

Fiscal Year: 2004 - 2008

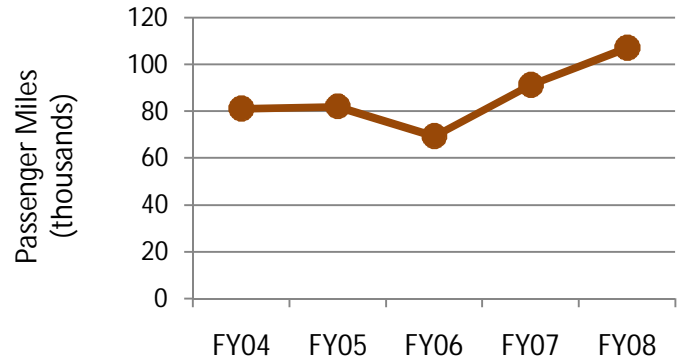
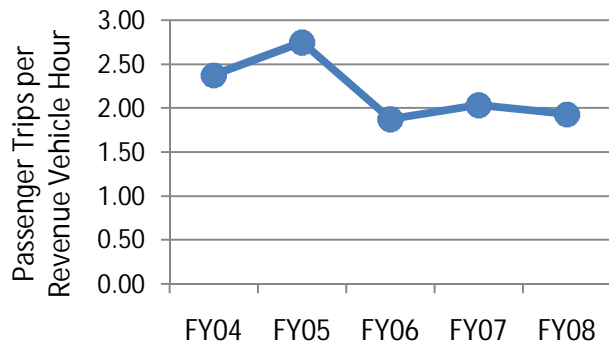
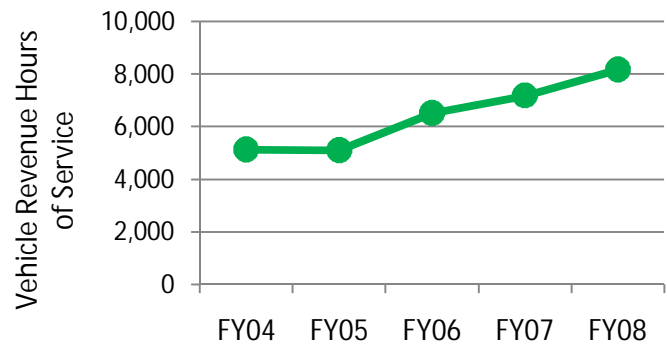
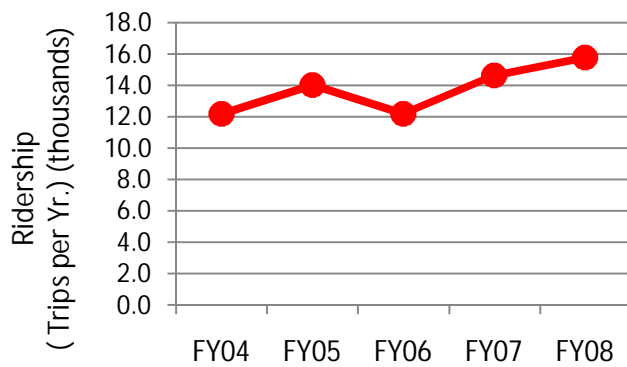
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	12,196	14,022	12,196	14,630	15,773
Vehicle Revenue Hours	5,133	5,097	6,509	7,181	8,170
Vehicle Revenue Miles	100,037	98,844	89,822	96,478	111,145
Passenger Miles	81,167	82,049	69,282	91,223	107,174

PERFORMANCE INDICATORS

Trips per Hour	2.38	2.75	1.87	2.04	1.93
Trips per Mile	0.12	0.14	0.14	0.15	0.14





Greater Richmond Transit Company (GRTC)

Fiscal Year: 2004 - 2008

Operator Name: Greater Richmond Transit Company (GRTC)

Address: 101 South Davis Avenue

Richmond, VA 23220

Phone: (804) 358-4782

Website: www.ridegrtc.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	156	9.2
Vans	85	5.3
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	241	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	449,572

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	335	42	377
Maintenance	54	9	63
Administrative	118	12	130
Total Employees	507	63	570

DATA NOTES

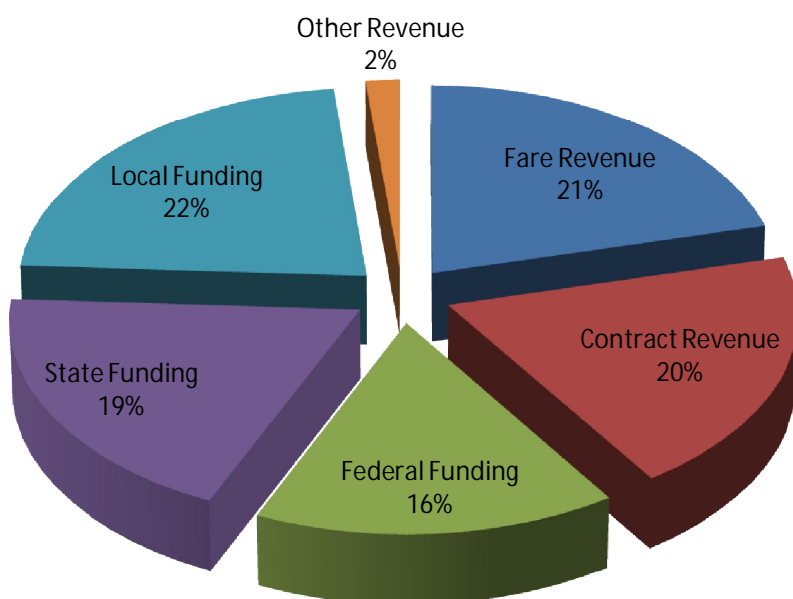
Greater Richmond Transit Company (GRTC)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 7,584,712	\$ 8,240,392	\$ 7,869,595	\$ 8,650,651	\$ 8,984,286
Contract Revenue	\$ 3,792,154	\$ 5,034,542	\$ 5,441,699	\$ 7,110,701	\$ 8,341,078
Federal Funding	\$ 6,382,656	\$ 6,610,314	\$ 7,106,860	\$ 7,634,243	\$ 6,813,969
State Funding	\$ 7,182,611	\$ 7,816,286	\$ 7,568,484	\$ 7,596,274	\$ 8,164,085
Local Funding	\$ 5,683,166	\$ 6,479,860	\$ 7,956,056	\$ 8,875,790	\$ 9,583,800
Other Revenue	\$ 449,466	\$ 380,769	\$ 638,644	\$ 692,920	\$ 709,410
Total Operating Revenues	\$ 31,074,765	\$ 34,562,163	\$ 36,581,338	\$ 40,560,579	\$ 42,596,628
Total Operating Expenses	\$ 31,452,392	\$ 32,623,074	\$ 35,940,654	\$ 40,246,812	\$ 44,266,220
Total Operating Expenses (constant 2008 dollars)	\$ 36,716,127	\$ 36,612,117	\$ 38,926,128	\$ 42,066,700	\$ 44,266,220

FY08 OPERATING FUNDING SOURCES



Greater Richmond Transit Company (GRTC)

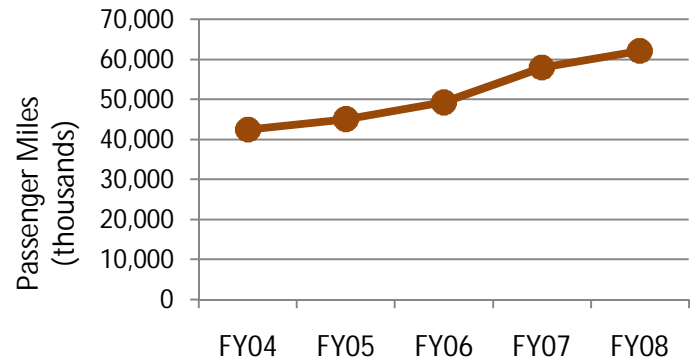
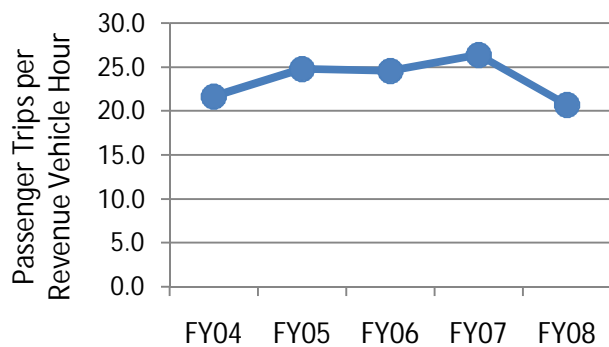
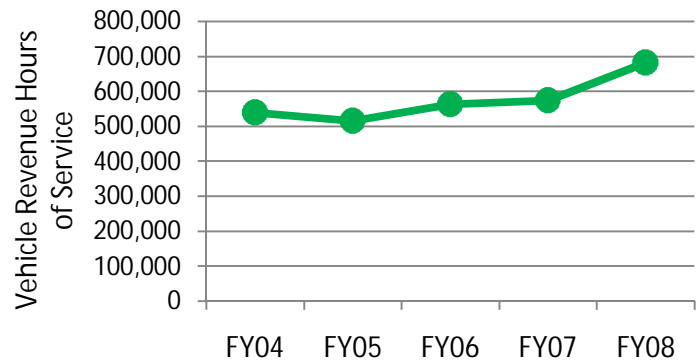
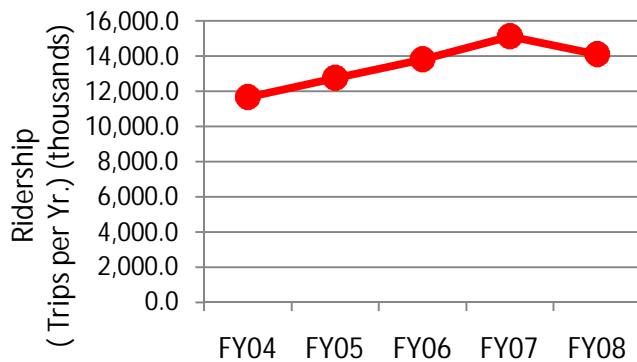
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	11,675,561	12,762,725	13,824,556	15,137,874	14,124,083
Vehicle Revenue Hours	538,698	514,730	562,606	573,616	681,909
Vehicle Revenue Miles	7,262,705	7,149,052	7,762,724	8,468,381	10,129,496
Passenger Miles	42,480,554	45,062,694	49,268,164	57,967,799	62,078,052
Total Operating Expenses (constant 2008 dollars)	\$ 36,716,127	\$ 36,612,117	\$ 38,926,128	\$ 42,066,700	\$ 44,266,220

PERFORMANCE INDICATORS

Trips per Hour	21.67	24.79	24.57	26.39	20.71
Trips per Mile	1.61	1.79	1.78	1.79	1.39
Operating Cost per Hour (constant 2008 dollars)	\$ 68.16	\$ 71.13	\$ 69.19	\$ 73.34	\$ 64.92
Operating Cost per Mile (constant 2008 dollars)	\$ 5.06	\$ 5.12	\$ 5.01	\$ 4.97	\$ 4.37



Greater Richmond Transit Company (GRTC)

Fiscal Year: 2004 - 2008

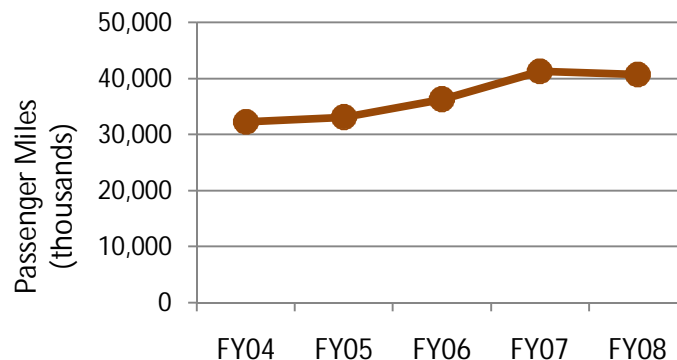
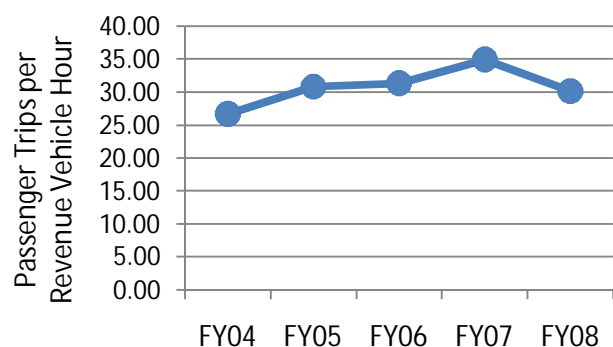
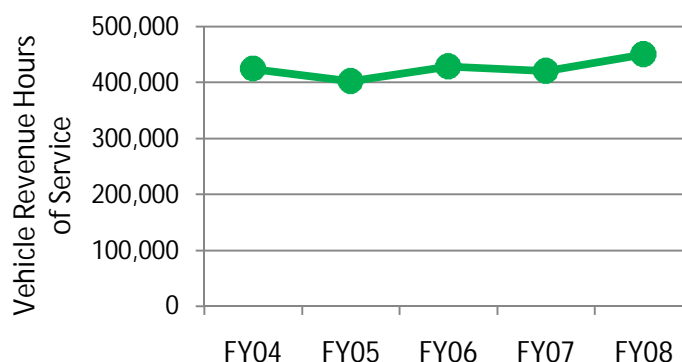
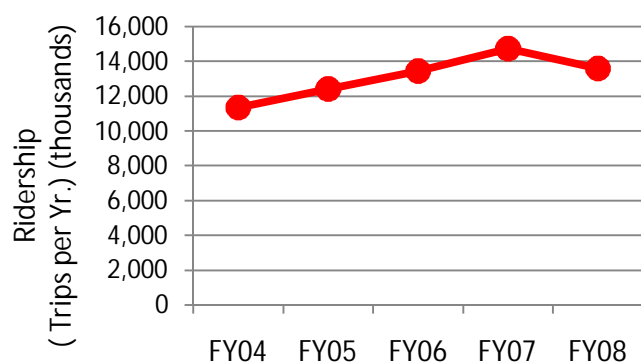
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.25	\$ 1.25
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	1.25	\$ 1.25
Special Fare	\$	1.25	\$ 1.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	11,345,661	12,415,055	13,449,342	14,724,023	13,595,343
Vehicle Revenue Hours	424,504	402,243	428,640	420,861	450,406
Vehicle Revenue Miles	4,787,613	4,480,961	4,744,467	4,794,193	5,193,891
Passenger Miles	32,293,944	33,104,488	36,327,408	41,276,420	40,724,010

PERFORMANCE INDICATORS

Trips per Hour	26.73	30.86	31.38	34.99	30.18
Trips per Mile	2.37	2.77	2.83	3.07	2.62



Greater Richmond Transit Company (GRTC)

Fiscal Year: 2004 - 2008

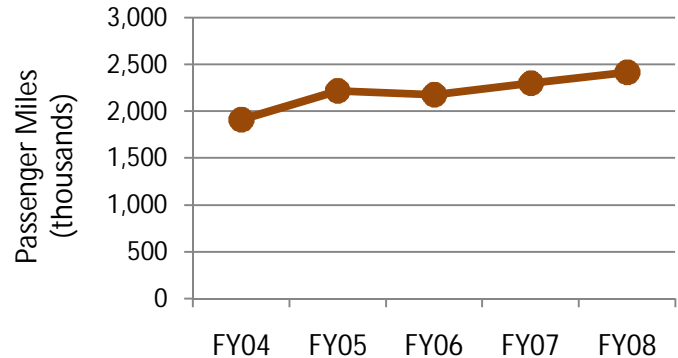
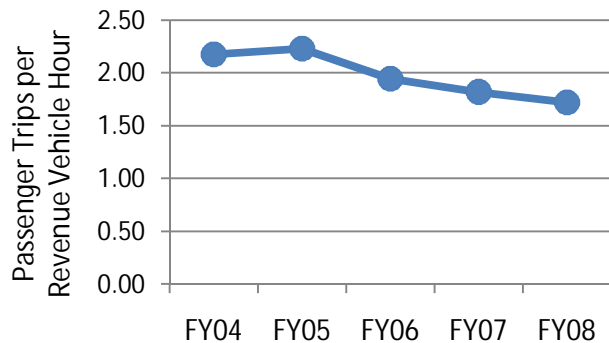
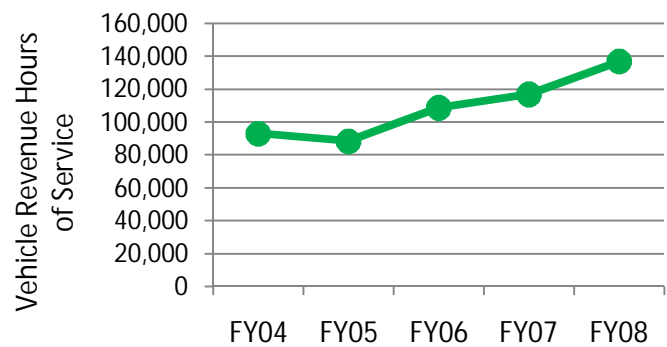
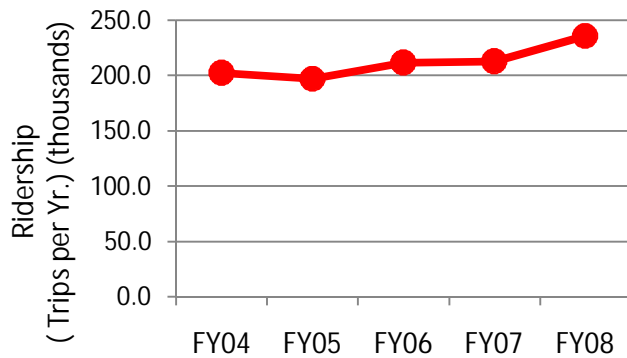
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.25	\$ 2.25
Senior Fare	\$	2.25	\$ 2.25
Student Fare	\$	2.25	\$ 2.25
Special Fare	\$	2.25	\$ 2.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	202,306	197,020	211,638	212,755	235,631
Vehicle Revenue Hours	92,972	88,383	108,820	116,971	136,907
Vehicle Revenue Miles	1,419,756	1,463,415	1,717,269	1,875,160	2,195,742
Passenger Miles	1,912,126	2,220,190	2,177,506	2,302,683	2,417,192

PERFORMANCE INDICATORS

Trips per Hour	2.18	2.23	1.94	1.82	1.72
Trips per Mile	0.14	0.13	0.12	0.11	0.11



Greater Richmond Transit Company (GRTC)

Fiscal Year: 2004 - 2008

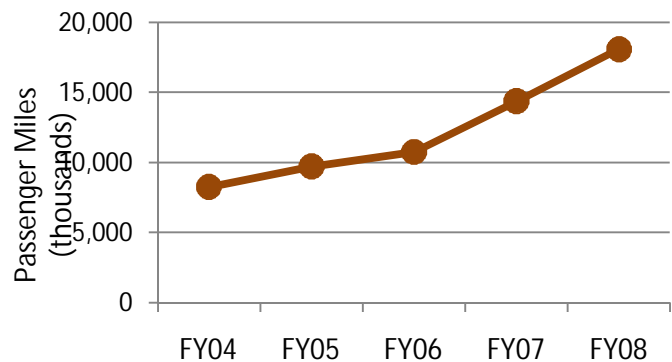
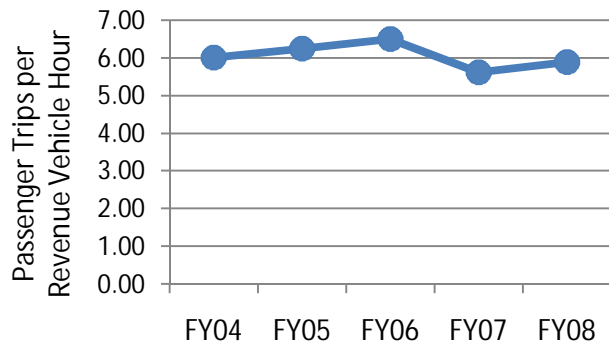
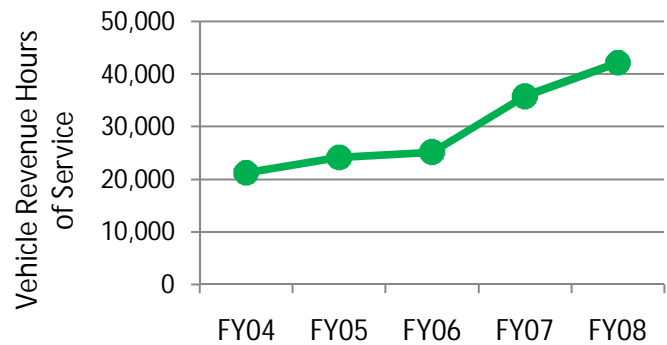
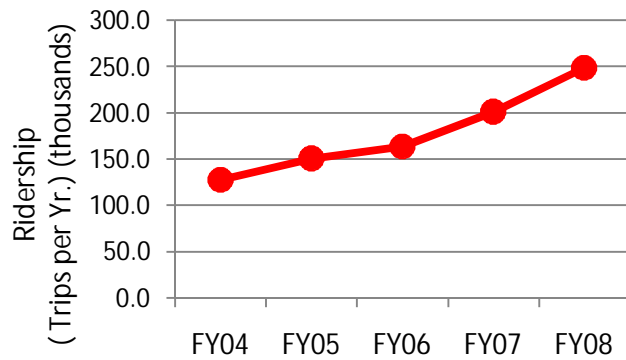
Van Pool Services Operated

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	127,594	150,650	163,576	201,096	248,490
Vehicle Revenue Hours	21,222	24,104	25,146	35,784	42,168
Vehicle Revenue Miles	1,055,336	1,204,676	1,300,988	1,799,028	2,226,621
Passenger Miles	8,274,484	9,738,016	10,763,250	14,388,696	18,108,395

PERFORMANCE INDICATORS

Trips per Hour	6.01	6.25	6.51	5.62	5.89
Trips per Mile	0.12	0.13	0.13	0.11	0.11



Greater Richmond Transit Company (GRTC)

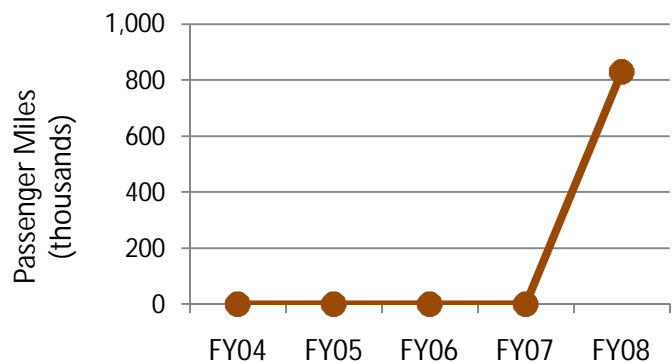
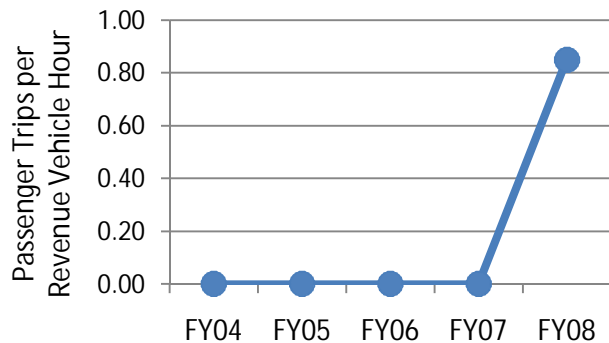
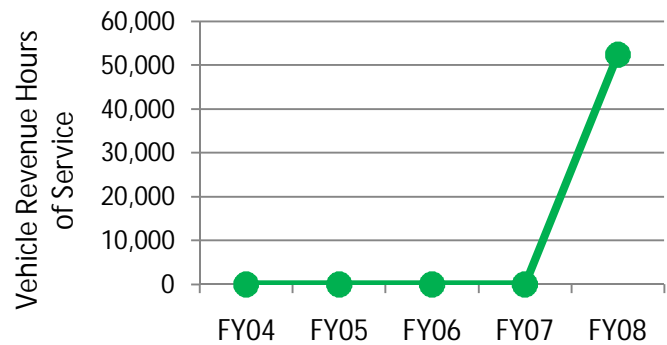
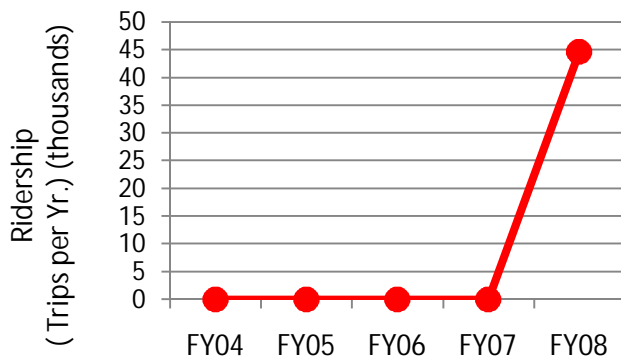
Fiscal Year: 2004 - 2008

Human Service Transportation

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	44,619
Vehicle Revenue Hours	0	0	0	0	52,428
Vehicle Revenue Miles	0	0	0	0	513,242
Passenger Miles	0	0	0	0	828,455

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	0.00	0.00	0.85
Trips per Mile	0.00	0.00	0.00	0.00	0.09





Greater Roanoke Transit Company (Valley Metro)

Fiscal Year: 2004 - 2008

Operator Name: Greater Roanoke Transit Company (Valley Metro)
Address: 1108 Campbell Avenue
S.E.
Roanoke, VA 24013
Phone: (540) 982-2222
Website: www.valleymetro.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	47	4.4
Vans	12	4.0
Sedans and Wagons	11	4.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	70	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	94,911

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	77	0	77
Maintenance	11	3	14
Administrative	14	3	17
Total Employees	102	6	108

DATA NOTES

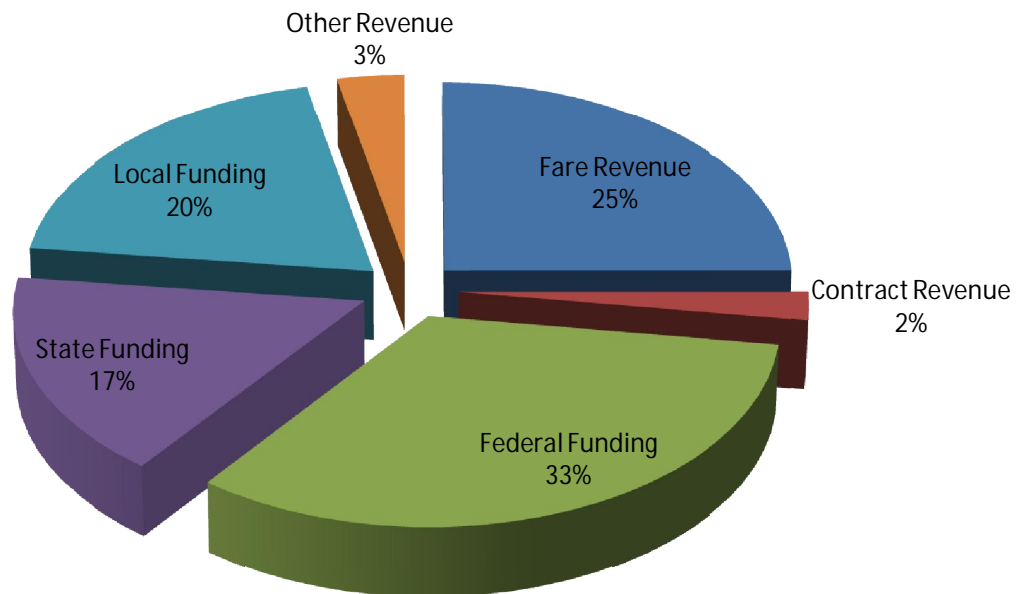
Greater Roanoke Transit Company (Valley Metro)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,301,498	\$ 1,421,504	\$ 1,610,130	\$ 1,660,819	\$ 1,938,194
Contract Revenue	\$ 127,669	\$ 125,442	\$ 165,740	\$ 131,943	\$ 176,118
Federal Funding	\$ 1,873,935	\$ 2,028,002	\$ 2,169,284	\$ 2,421,797	\$ 2,565,991
State Funding	\$ 891,711	\$ 1,153,620	\$ 1,149,660	\$ 1,254,721	\$ 1,281,706
Local Funding	\$ 1,079,699	\$ 1,087,945	\$ 1,165,130	\$ 1,550,763	\$ 1,540,124
Other Revenue	\$ 249,790	\$ 286,001	\$ 308,250	\$ 329,021	\$ 252,938
Total Operating Revenues	\$ 5,524,302	\$ 6,102,514	\$ 6,568,194	\$ 7,349,064	\$ 7,755,071
Total Operating Expenses	\$ 4,997,863	\$ 5,568,256	\$ 6,039,646	\$ 6,272,824	\$ 6,629,925
Total Operating Expenses (constant 2008 dollars)	\$ 5,834,284	\$ 6,249,124	\$ 6,541,340	\$ 6,556,470	\$ 6,629,925

FY08 OPERATING FUNDING SOURCES



Greater Roanoke Transit Company (Valley Metro)

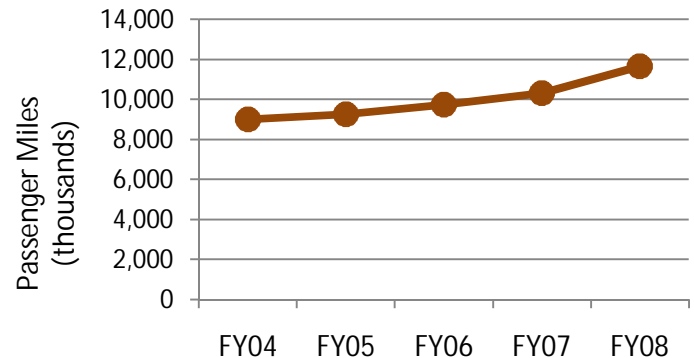
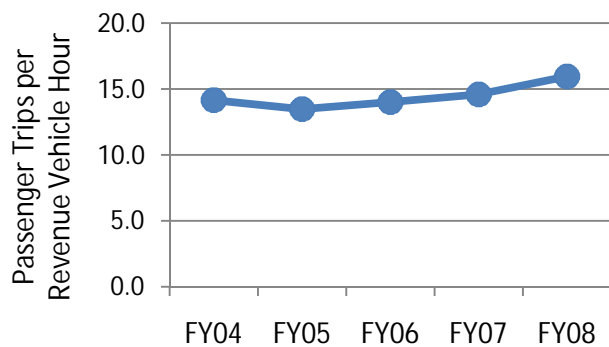
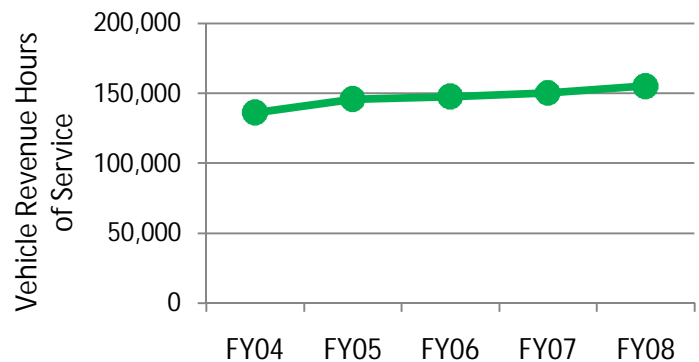
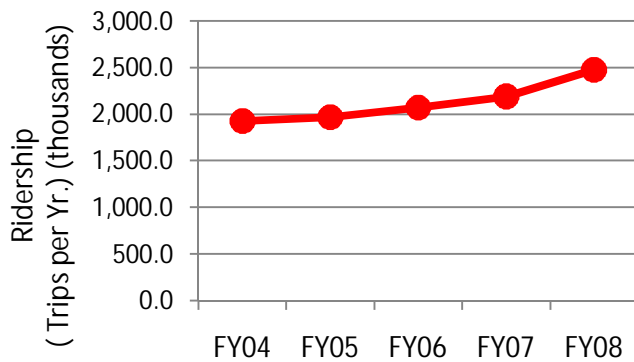
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,925,981	1,965,299	2,068,217	2,189,120	2,473,934
Vehicle Revenue Hours	136,219	145,846	147,678	150,162	155,116
Vehicle Revenue Miles	1,645,014	1,974,718	2,010,990	2,041,714	2,088,248
Passenger Miles	8,997,341	9,245,544	9,719,600	10,310,054	11,644,863
Total Operating Expenses (constant 2008 dollars)	\$ 5,834,284	\$ 6,249,124	\$ 6,541,340	\$ 6,556,470	\$ 6,629,925

PERFORMANCE INDICATORS

Trips per Hour	14.14	13.48	14.00	14.58	15.95
Trips per Mile	1.17	1.00	1.03	1.07	1.18
Operating Cost per Hour (constant 2008 dollars)	\$ 42.83	\$ 42.85	\$ 44.29	\$ 43.66	\$ 42.74
Operating Cost per Mile (constant 2008 dollars)	\$ 3.55	\$ 3.16	\$ 3.25	\$ 3.21	\$ 3.17



Greater Roanoke Transit Company (Valley Metro)

Fiscal Year: 2004 - 2008

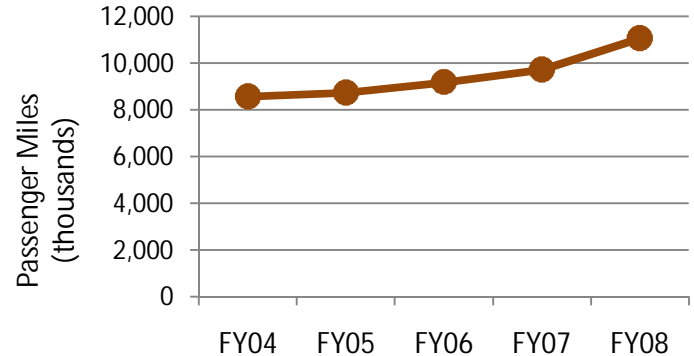
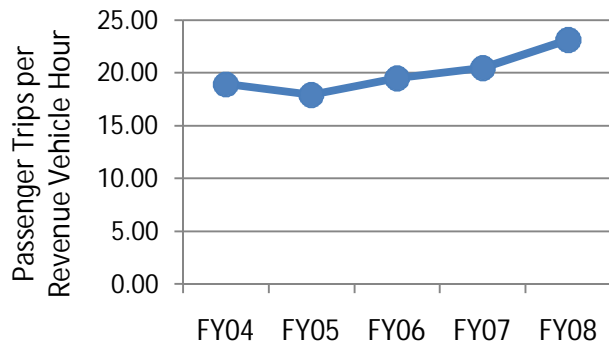
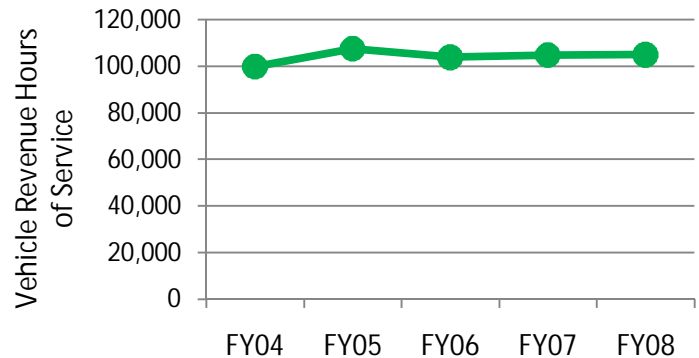
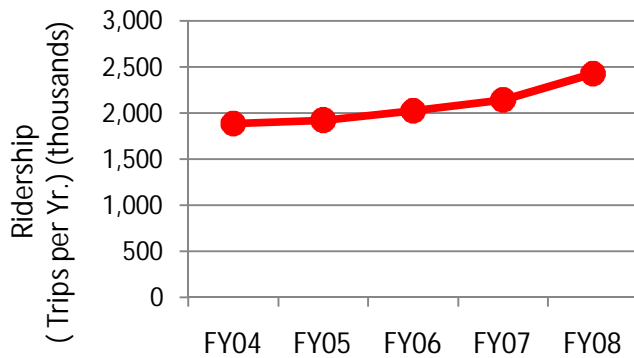
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	0.75	\$ 0.75
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,887,571	1,923,317	2,023,169	2,143,035	2,426,357
Vehicle Revenue Hours	99,717	107,298	103,672	104,639	104,792
Vehicle Revenue Miles	1,217,245	1,506,202	1,497,305	1,507,301	1,507,573
Passenger Miles	8,569,572	8,731,859	9,185,187	9,729,379	11,064,188

PERFORMANCE INDICATORS

Trips per Hour	18.93	17.93	19.52	20.48	23.15
Trips per Mile	1.55	1.28	1.35	1.42	1.61



Greater Roanoke Transit Company (Valley Metro)

Fiscal Year: 2004 - 2008

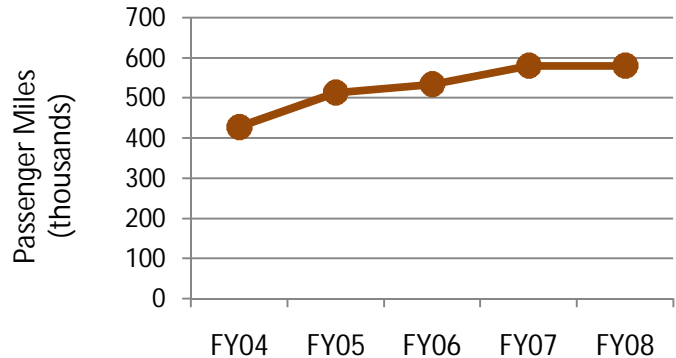
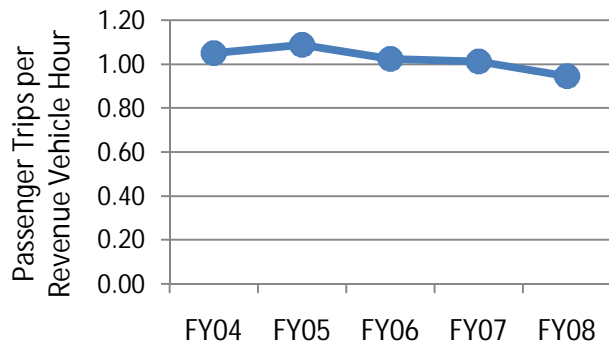
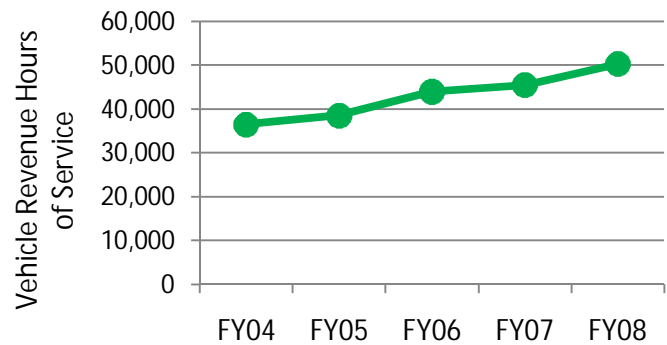
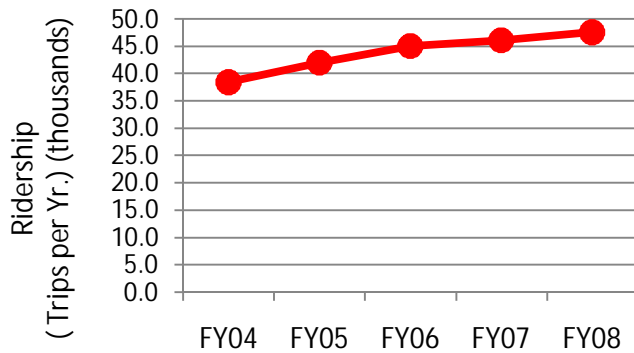
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	3.00	\$ 3.00
Senior Fare	\$	3.00	\$ 3.00
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,410	41,982	45,048	46,085	47,577
Vehicle Revenue Hours	36,502	38,548	44,006	45,523	50,324
Vehicle Revenue Miles	427,769	468,516	513,685	534,413	580,675
Passenger Miles	427,769	513,685	534,413	580,675	580,675

PERFORMANCE INDICATORS

Trips per Hour	1.05	1.09	1.02	1.01	0.95
Trips per Mile	0.09	0.09	0.09	0.09	0.08



Hampton Roads Transit (HRT)

Fiscal Year: 2004 - 2008



Operator Name: Hampton Roads Transit (HRT)

Address: 3400 Victoria Boulevard

Hampton, VA 23661

Phone: (757) 222-6100

Website: www.gohrt.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	380	8.7
Vans	148	4.1
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	3	23.0
Other Vehicles	0	0.0
Total Active Fleet	531	

SERVICE AREA

Service Area Type	Other
Population in Service Area	1,210,588

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	451	67	518
Maintenance	135	0	135
Administrative	157	36	193
Total Employees	743	103	846

DATA NOTES

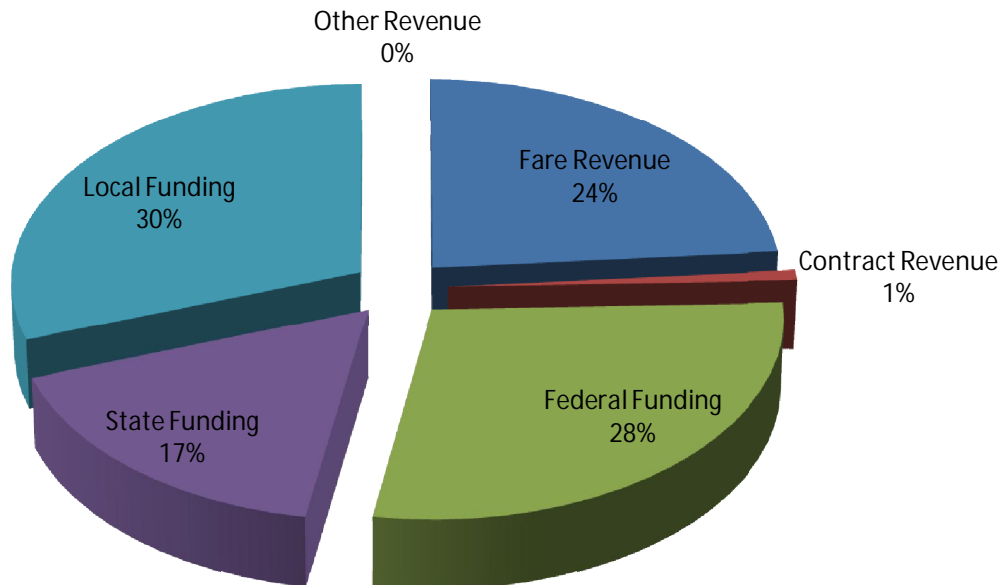
Hampton Roads Transit (HRT)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 14,444,013	\$ 14,600,656	\$ 14,852,055	\$ 15,518,713	\$ 15,816,383
Contract Revenue	\$ 1,099,271	\$ 915,724	\$ 700,539	\$ 505,419	\$ 547,417
Federal Funding	\$ 15,012,329	\$ 16,553,501	\$ 17,500,440	\$ 16,782,724	\$ 18,792,070
State Funding	\$ 10,101,340	\$ 10,142,755	\$ 11,735,254	\$ 11,031,450	\$ 11,257,053
Local Funding	\$ 9,568,107	\$ 11,457,746	\$ 14,222,736	\$ 18,488,024	\$ 20,345,642
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 50,225,060	\$ 53,670,382	\$ 59,011,024	\$ 62,326,330	\$ 66,758,565
Total Operating Expenses	\$ 50,225,061	\$ 53,670,385	\$ 59,011,426	\$ 62,326,333	\$ 66,758,565
Total Operating Expenses (constant 2008 dollars)	\$ 58,630,509	\$ 60,233,025	\$ 63,913,315	\$ 65,144,617	\$ 66,758,565

FY08 OPERATING FUNDING SOURCES



Hampton Roads Transit (HRT)

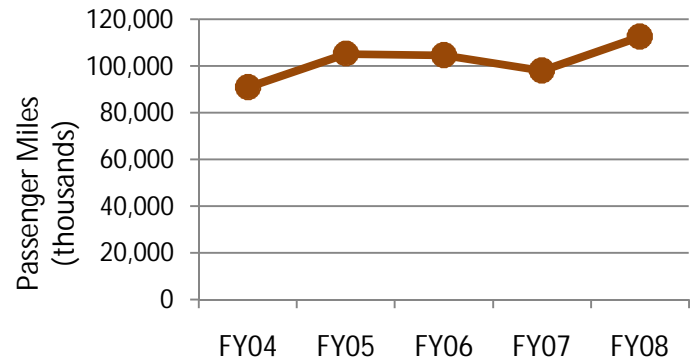
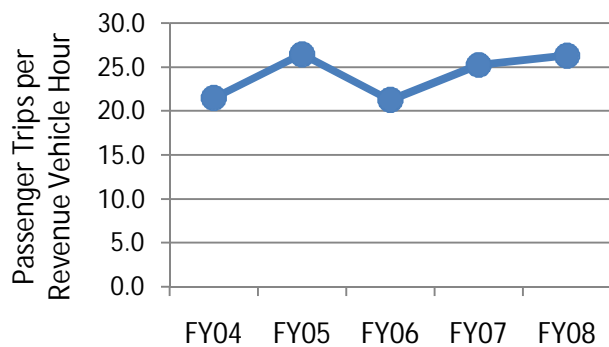
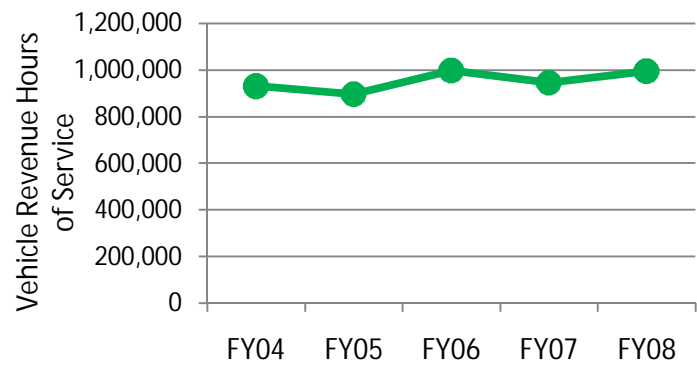
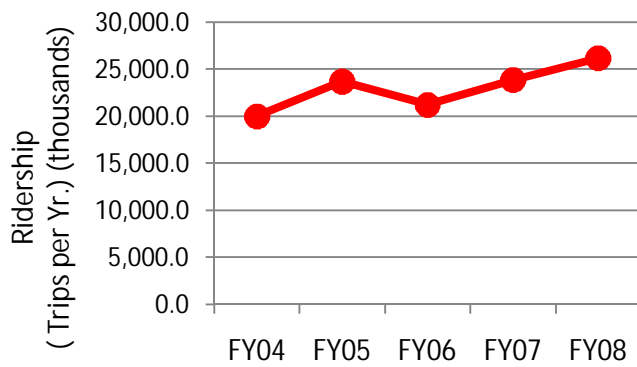
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	20,020,051	23,714,106	21,225,018	23,873,628	26,179,361
Vehicle Revenue Hours	930,147	895,698	997,552	945,571	995,237
Vehicle Revenue Miles	12,643,987	12,587,864	13,855,492	13,860,443	14,465,698
Passenger Miles	90,960,596	105,288,094	104,658,126	98,185,733	112,607,324
Total Operating Expenses (constant 2008 dollars)	\$ 58,630,509	\$ 60,233,025	\$ 63,913,315	\$ 65,144,617	\$ 66,758,565

PERFORMANCE INDICATORS

Trips per Hour	21.52	26.48	21.28	25.25	26.30
Trips per Mile	1.58	1.88	1.53	1.72	1.81
Operating Cost per Hour (constant 2008 dollars)	\$ 63.03	\$ 67.25	\$ 64.07	\$ 68.89	\$ 67.08
Operating Cost per Mile (constant 2008 dollars)	\$ 4.64	\$ 4.79	\$ 4.61	\$ 4.70	\$ 4.61



Hampton Roads Transit (HRT)

Fiscal Year: 2004 - 2008

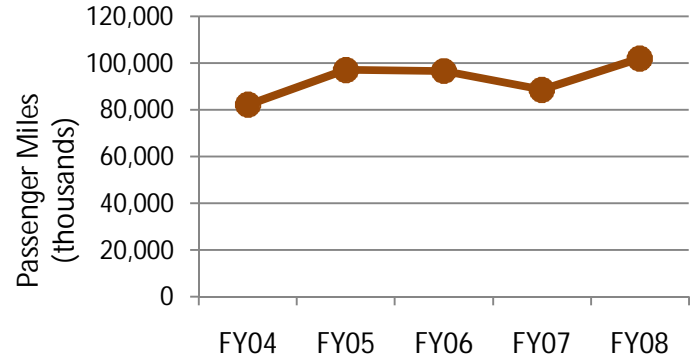
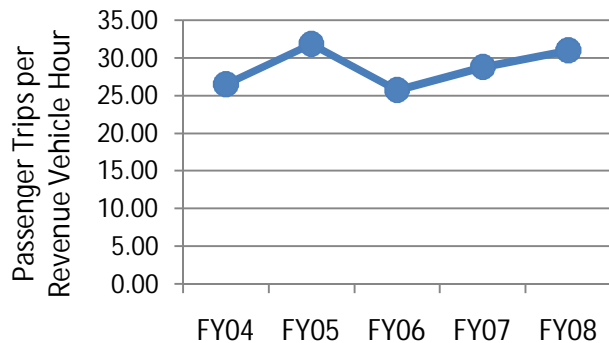
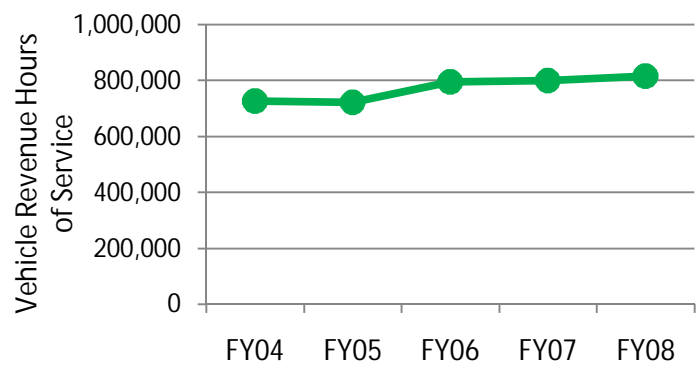
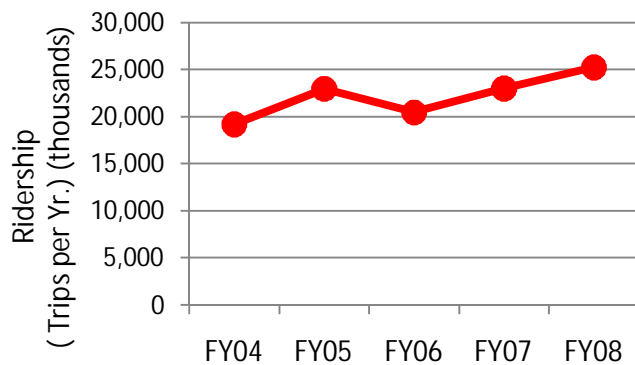
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	0.75	\$ 0.75
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	1.50	\$ 1.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	19,198,611	22,971,500	20,467,489	23,029,163	25,281,147
Vehicle Revenue Hours	724,312	720,670	795,327	798,860	815,543
Vehicle Revenue Miles	9,491,704	9,842,062	10,815,520	10,569,230	11,090,132
Passenger Miles	82,108,663	96,961,129	96,527,623	88,535,209	101,966,738

PERFORMANCE INDICATORS

Trips per Hour	26.51	31.88	25.73	28.83	31.00
Trips per Mile	2.02	2.33	1.89	2.18	2.28



Hampton Roads Transit (HRT)

Fiscal Year: 2004 - 2008

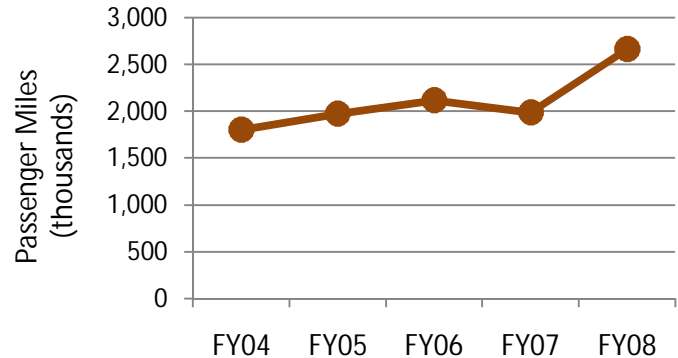
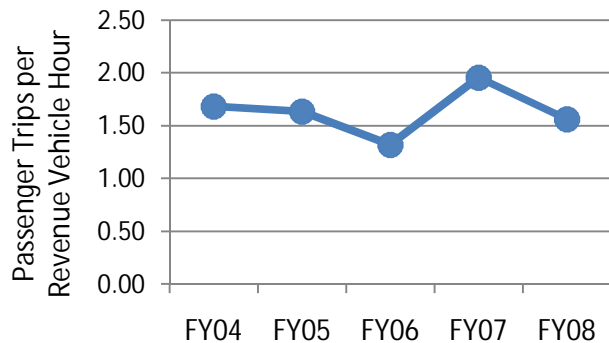
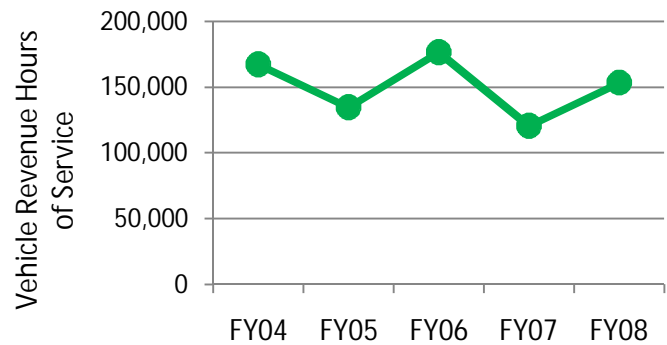
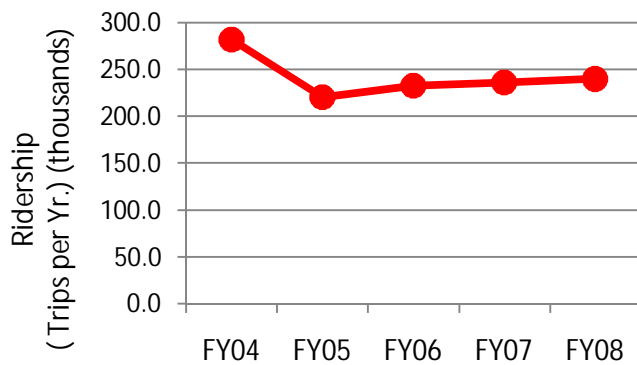
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	3.00	\$ 3.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	281,734	220,577	232,870	236,271	239,956
Vehicle Revenue Hours	167,226	134,796	176,526	120,584	153,375
Vehicle Revenue Miles	2,498,176	2,132,899	2,380,347	2,553,572	2,665,403
Passenger Miles	1,803,354	1,976,874	2,116,941	1,987,385	2,665,403

PERFORMANCE INDICATORS

Trips per Hour	1.68	1.64	1.32	1.96	1.56
Trips per Mile	0.11	0.10	0.10	0.09	0.09



Hampton Roads Transit (HRT)

Fiscal Year: 2004 - 2008

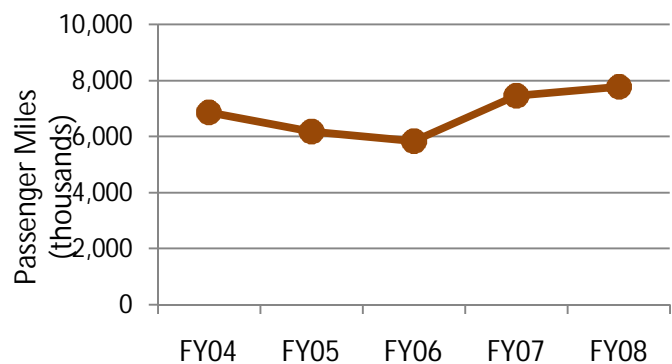
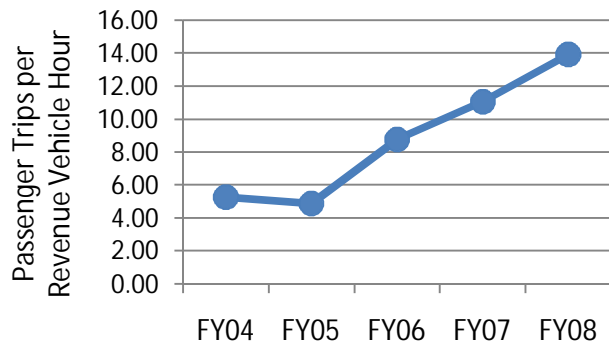
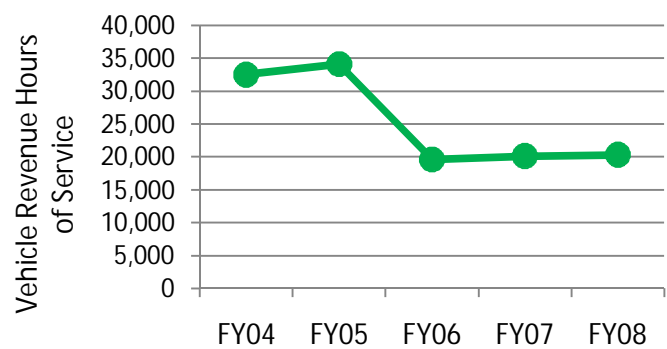
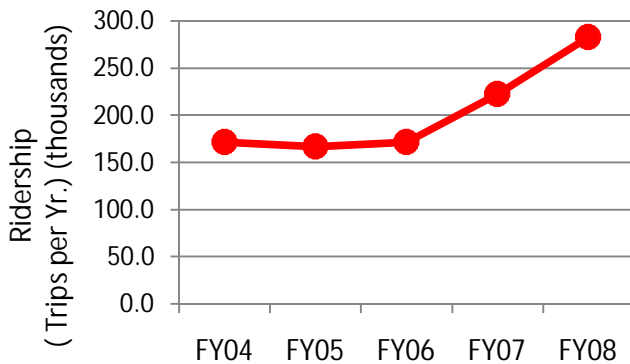
Van Pool Services Operated

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	171,612	166,824	171,677	222,250	282,633
Vehicle Revenue Hours	32,508	34,083	19,580	20,080	20,287
Vehicle Revenue Miles	641,592	600,573	647,417	725,265	697,880
Passenger Miles	6,864,480	6,172,488	5,837,018	7,470,011	7,786,184

PERFORMANCE INDICATORS

Trips per Hour	5.28	4.89	8.77	11.07	13.93
Trips per Mile	0.27	0.28	0.27	0.31	0.40



Hampton Roads Transit (HRT)

Fiscal Year: 2004 - 2008

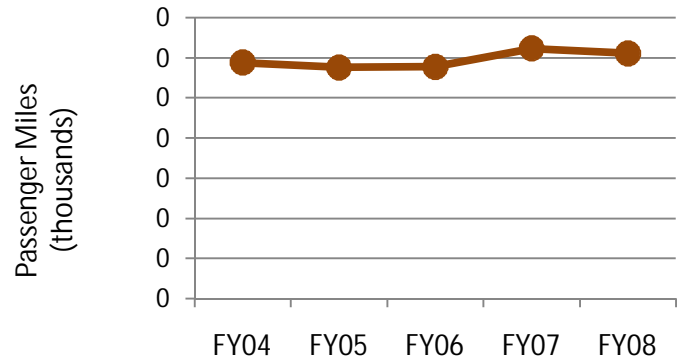
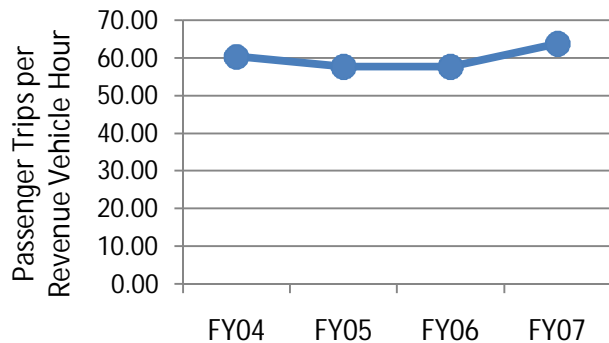
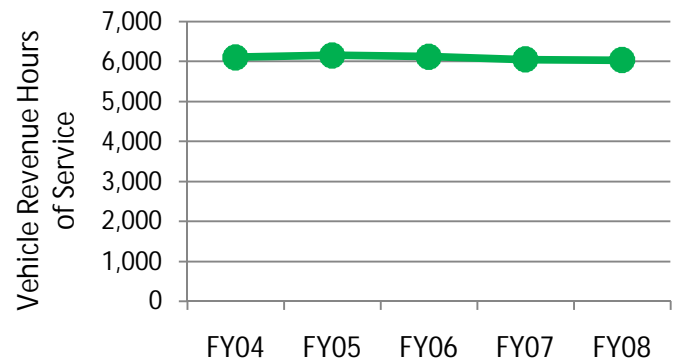
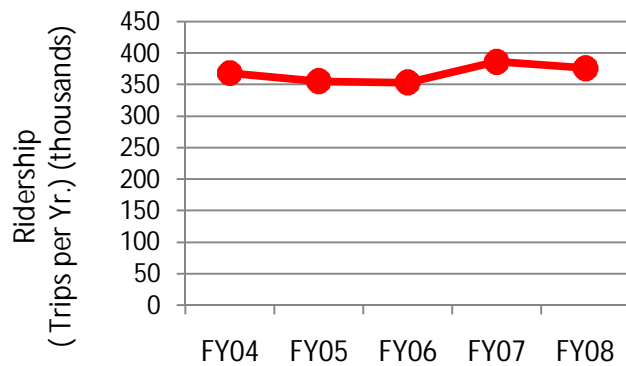
Ferry Boat Services Operated (HRT)

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	1.00	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	368,094	355,205	352,982	385,944	375,625
Vehicle Revenue Hours	6,101	6,149	6,119	6,047	6,032
Vehicle Revenue Miles	12,515	12,330	12,208	12,376	12,283
Passenger Miles	184,099	177,603	176,544	193,128	188,999

PERFORMANCE INDICATORS

Trips per Hour	60.33	57.77	57.69	63.82	62.27
Trips per Mile	29.41	28.81	28.91	31.18	30.58

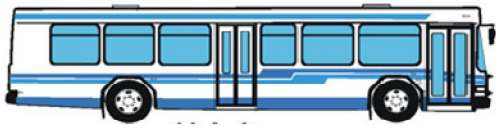


Harrisonburg Department of Public Transportation (HDPT)

Fiscal Year: 2004 - 2008

HDPT

Harrisonburg Department Of Public Transportation



Operator Name: Harrisonburg Department of Public Transportation (HDPT)
Address: 475 E. Washington Street

Harrisonburg, VA 22802
Phone: (540) 432-0492
Website: www.hdpt.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	31	3.2
Vans	2	6.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	33	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	45,255

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	16	54	70
Maintenance	5	0	5
Administrative	7	2	9
Total Employees	28	56	84

DATA NOTES

In FY2004, the City of Harrisonburg converted to a July to June fiscal year for reporting requirements. Financial data reported is October 2003 to June 2004.

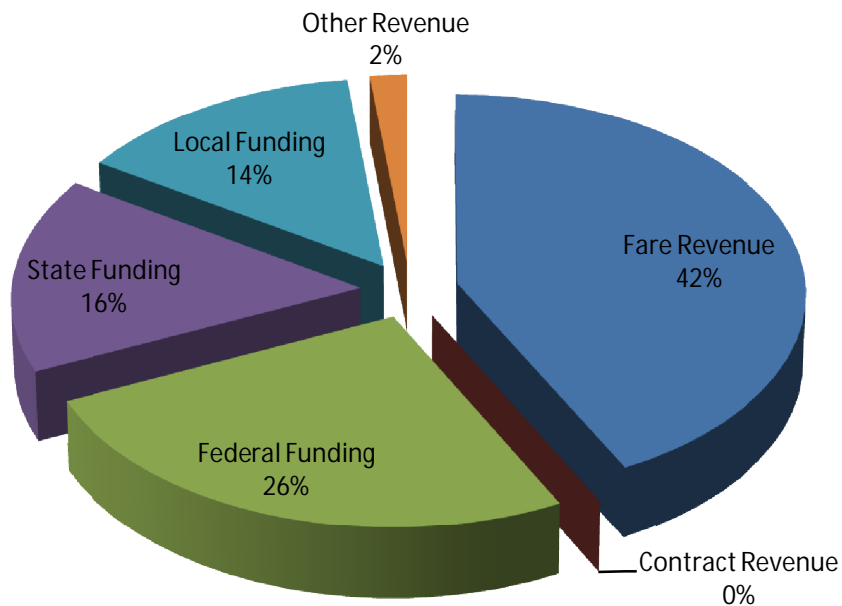
Harrisonburg Department of Public Transportation (HDPT)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 606,327	\$ 840,332	\$ 1,030,256	\$ 1,069,788	\$ 1,261,264
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 411,819	\$ 563,310	\$ 664,610	\$ 677,665	\$ 765,140
State Funding	\$ 254,259	\$ 405,762	\$ 464,848	\$ 438,759	\$ 470,750
Local Funding	\$ 347,742	\$ 373,161	\$ 282,109	\$ 375,971	\$ 419,021
Other Revenue	\$ 19,653	\$ 29,509	\$ 52,866	\$ 30,564	\$ 53,481
Total Operating Revenues	\$ 1,639,800	\$ 2,212,074	\$ 2,494,689	\$ 2,592,747	\$ 2,969,656
Total Operating Expenses	\$ 1,639,800	\$ 2,212,074	\$ 2,494,689	\$ 2,592,747	\$ 2,969,656
Total Operating Expenses (constant 2008 dollars)	\$ 1,914,230	\$ 2,482,559	\$ 2,701,915	\$ 2,709,986	\$ 2,969,656

FY08 OPERATING FUNDING SOURCES



Harrisonburg Department of Public Transportation (HDPT)

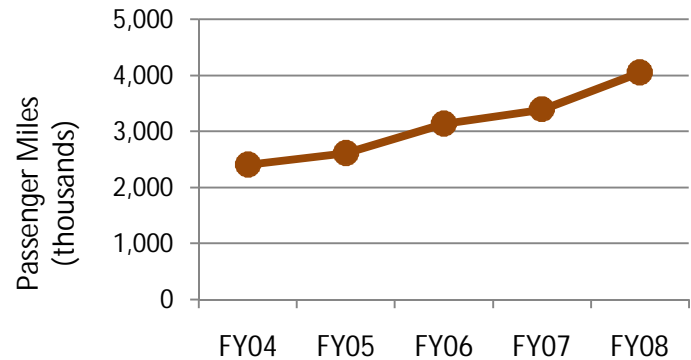
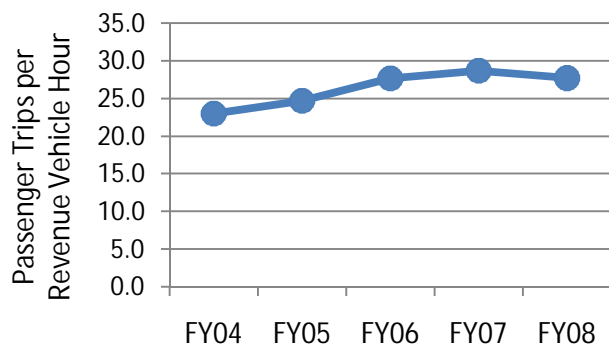
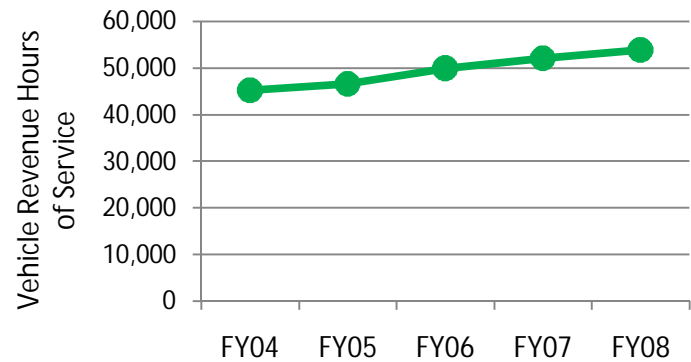
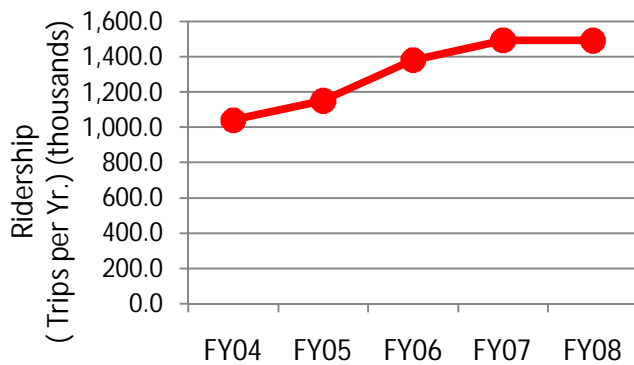
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,040,257	1,149,979	1,380,851	1,492,318	1,491,042
Vehicle Revenue Hours	45,233	46,561	49,926	52,048	53,824
Vehicle Revenue Miles	498,140	482,055	498,790	500,908	522,481
Passenger Miles	2,406,235	2,616,507	3,139,042	3,391,838	4,050,451
Total Operating Expenses (constant 2008 dollars)	\$ 1,914,230	\$ 2,482,559	\$ 2,701,915	\$ 2,709,986	\$ 2,969,656

PERFORMANCE INDICATORS

Trips per Hour	23.00	24.70	27.66	28.67	27.70
Trips per Mile	2.09	2.39	2.77	2.98	2.85
Operating Cost per Hour (constant 2008 dollars)	\$ 42.32	\$ 53.32	\$ 54.12	\$ 52.07	\$ 55.17
Operating Cost per Mile (constant 2008 dollars)	\$ 3.84	\$ 5.15	\$ 5.42	\$ 5.41	\$ 5.68



Harrisonburg Department of Public Transportation (HDPT)

Fiscal Year: 2004 - 2008

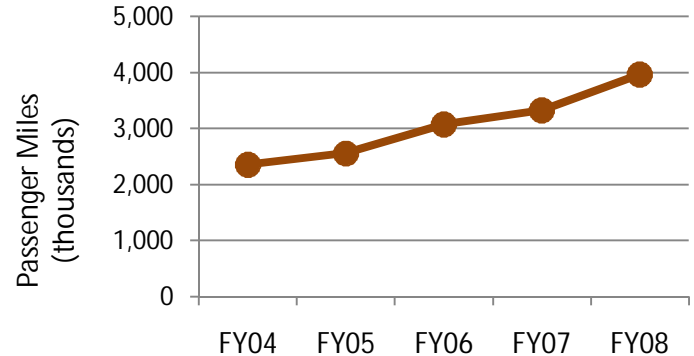
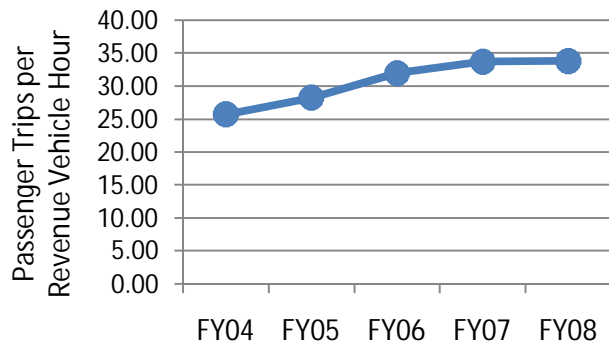
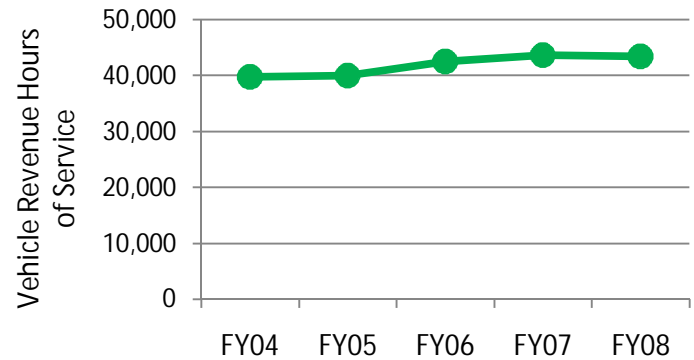
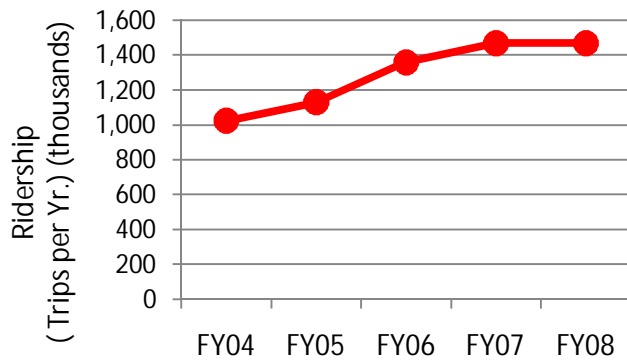
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ 1.00
Senior Fare	\$	-	\$ 0.50
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,023,280	1,130,165	1,358,669	1,468,943	1,468,351
Vehicle Revenue Hours	39,748	39,957	42,458	43,588	43,390
Vehicle Revenue Miles	443,814	420,265	429,693	428,255	427,904
Passenger Miles	2,353,544	2,554,173	3,070,592	3,319,811	3,961,901

PERFORMANCE INDICATORS

Trips per Hour	25.74	28.28	32.00	33.70	33.84
Trips per Mile	2.31	2.69	3.16	3.43	3.43



Harrisonburg Department of Public Transportation (HDPT)

Fiscal Year: 2004 - 2008

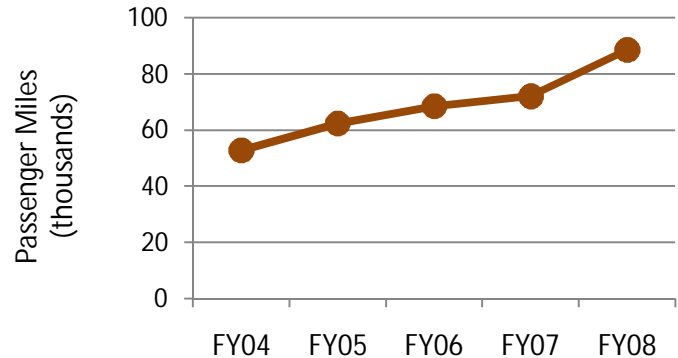
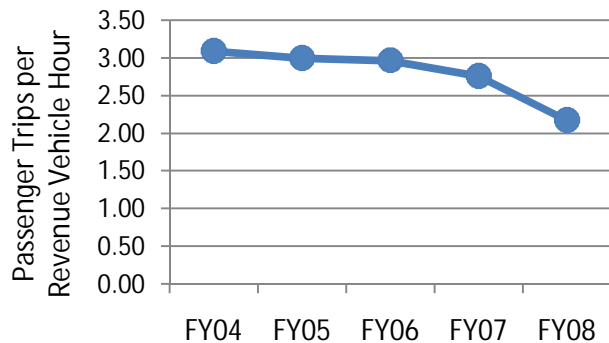
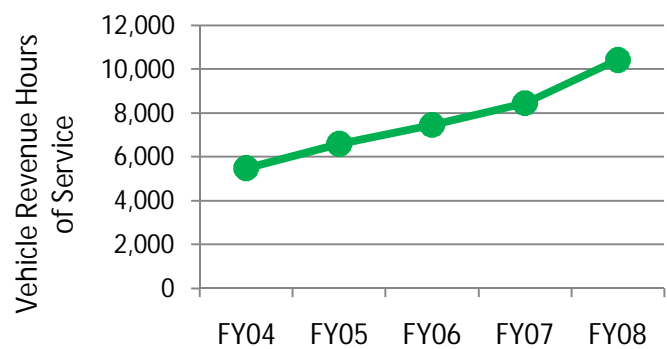
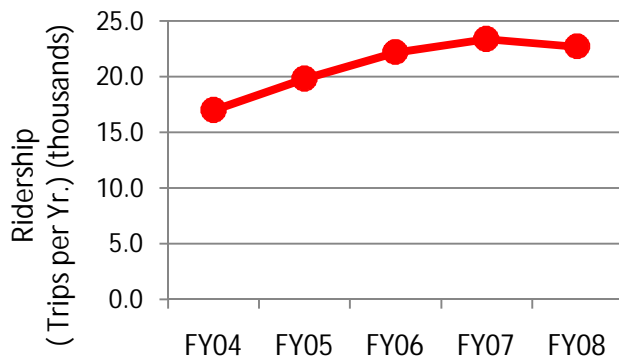
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ 2.00
Senior Fare	\$	-	\$ 2.00
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,977	19,814	22,182	23,375	22,691
Vehicle Revenue Hours	5,485	6,604	7,468	8,460	10,434
Vehicle Revenue Miles	54,326	61,790	69,097	72,653	94,577
Passenger Miles	52,691	62,334	68,450	72,027	88,550

PERFORMANCE INDICATORS

Trips per Hour	3.10	3.00	2.97	2.76	2.17
Trips per Mile	0.31	0.32	0.32	0.32	0.24





Operator Name: Loudoun County Transit

Address: 1 Harrison Street
S.E.
4th Floor, Mailstop #69
Leesburg, VA 20175

Phone: (877) 465-2287

Website: www.loudoun.gov/Default.aspx?tabid=169

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	38	3.9
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	38	

SERVICE AREA

Service Area Type	County
Population in Service Area	285,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	36	3	39
Maintenance	8	1	9
Administrative	5	0	5
Total Employees	49	4	53

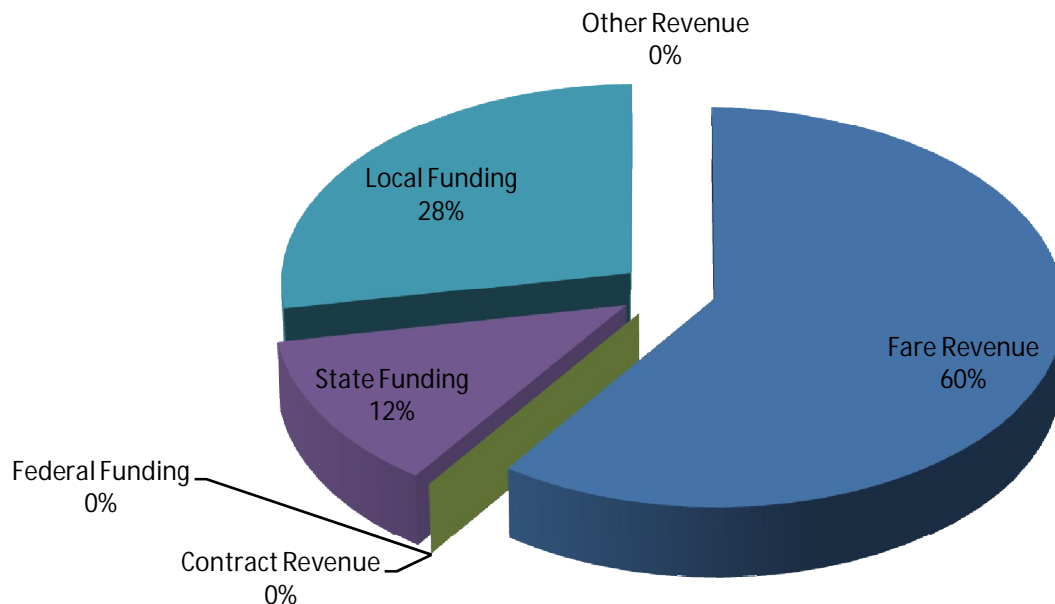
DATA NOTES

Full fare is \$8.00 with cash, \$7.00 with SmarTrip card (used by 95% of riders). Services connecting to Metrorail at West Fall Church are \$2.25 cash fare, \$1.75 with SmarTrip.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,626,300	\$ 1,861,611	\$ 2,273,040	\$ 2,971,298	\$ 3,732,615
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding	\$ 344,181	\$ 479,536	\$ 653,067	\$ 746,212	\$ 775,360
Local Funding	\$ 809,774	\$ 996,985	\$ 893,873	\$ 1,584,156	\$ 1,746,448
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 2,780,255	\$ 3,338,132	\$ 3,819,980	\$ 5,301,666	\$ 6,254,423
Total Operating Expenses	\$ 2,780,255	\$ 3,338,132	\$ 3,819,980	\$ 5,301,666	\$ 6,254,423
Total Operating Expenses (constant 2008 dollars)	\$ 3,245,546	\$ 3,746,308	\$ 4,137,293	\$ 5,541,398	\$ 6,254,423

FY08 OPERATING FUNDING SOURCES

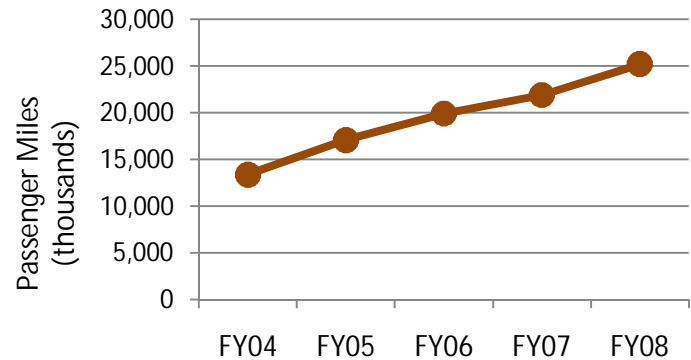
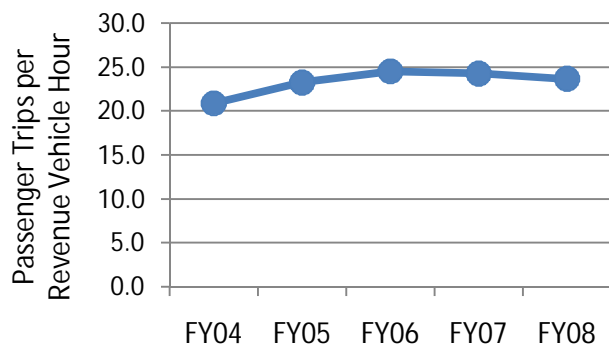
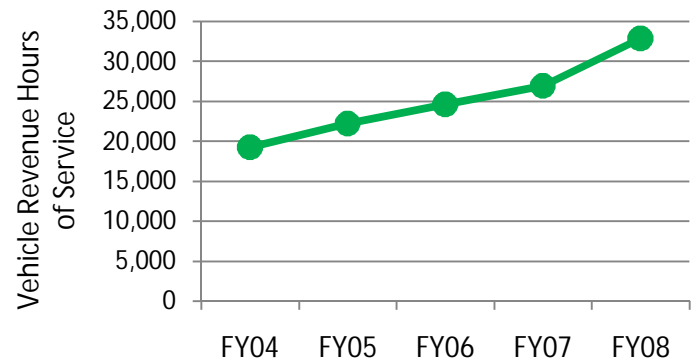
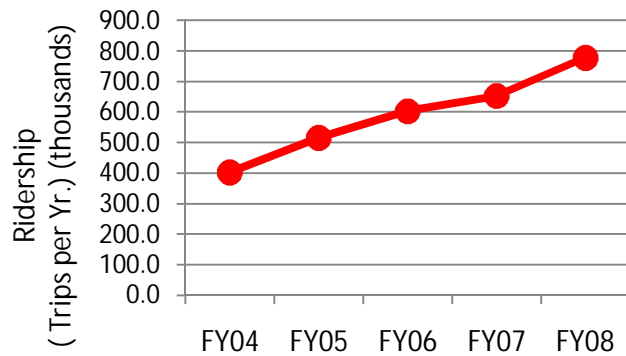


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	401,667	515,430	602,333	652,347	777,273
Vehicle Revenue Hours	19,228	22,169	24,581	26,897	32,836
Vehicle Revenue Miles	548,433	634,804	697,674	847,253	978,095
Passenger Miles	13,351,607	17,050,736	19,890,920	21,865,513	25,192,220
Total Operating Expenses (constant 2008 dollars)	\$ 3,245,546	\$ 3,746,308	\$ 4,137,293	\$ 5,541,398	\$ 6,254,423

PERFORMANCE INDICATORS

Trips per Hour	20.89	23.25	24.50	24.25	23.67
Trips per Mile	0.73	0.81	0.86	0.77	0.79
Operating Cost per Hour (constant 2008 dollars)	\$ 168.79	\$ 168.99	\$ 168.31	\$ 206.02	\$ 190.47
Operating Cost per Mile (constant 2008 dollars)	\$ 5.92	\$ 5.90	\$ 5.93	\$ 6.54	\$ 6.39



Loudoun County Transit

Fiscal Year: 2004 - 2008

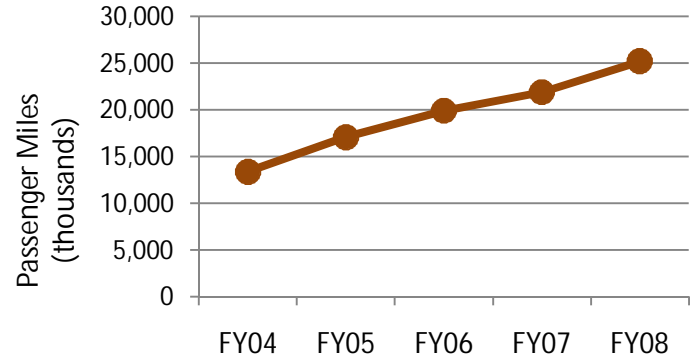
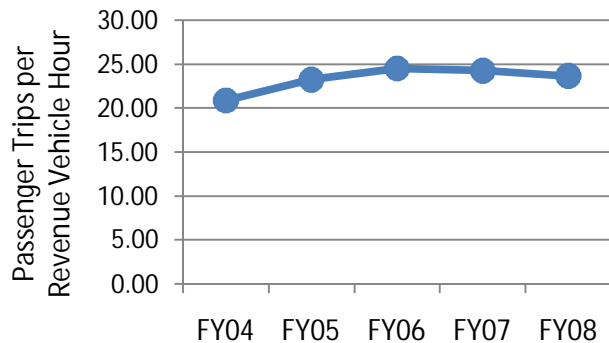
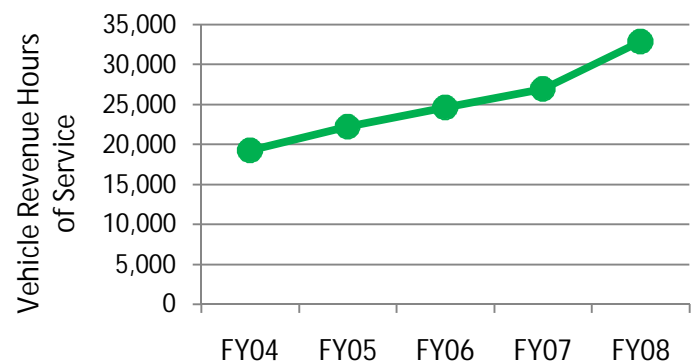
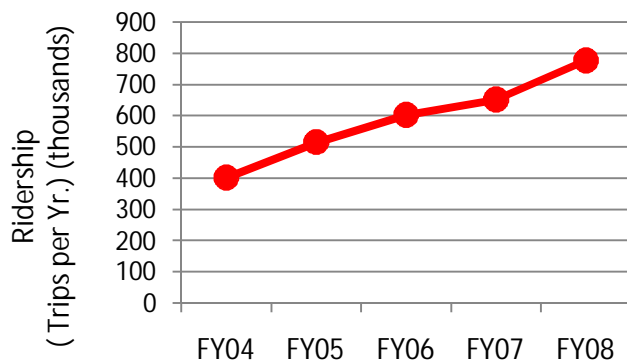
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	8.00	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	7.00	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	401,667	515,430	602,333	652,347	777,273
Vehicle Revenue Hours	19,228	22,169	24,581	26,897	32,836
Vehicle Revenue Miles	548,433	634,804	697,674	847,253	978,095
Passenger Miles	13,351,607	17,050,736	19,890,920	21,865,513	25,192,220

PERFORMANCE INDICATORS

Trips per Hour	20.89	23.25	24.50	24.25	23.67
Trips per Mile	0.73	0.81	0.86	0.77	0.79



Petersburg Area Transit

Fiscal Year: 2004 - 2008

Operator Name: Petersburg Area Transit

Address: 309 Fairgrounds Road

Petersburg, VA 23803

Phone: (804) 733-2413

Website: www.petersburg-va.org/transit/1.htm

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	18	6.6
Vans	5	8.2
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	23	

SERVICE AREA

Service Area Type

Population in Service Area

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	5	7
Maintenance	0	0	0
Administrative	1	0	1
Total Employees	3	5	8

DATA NOTES

Petersburg Area Transit

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,795,116	\$ 8,239	\$ 441,333	\$ 426,008	\$ -
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 1,352,921	\$ 4,086,565	\$ -
State Funding	\$ -	\$ -	\$ 396,460	\$ 498,393	\$ -
Local Funding	\$ -	\$ -	\$ 58,808	\$ 235,273	\$ -
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,795,116	\$ 8,239	\$ 2,249,522	\$ 5,246,239	\$ -
Total Operating Expenses	\$ 1,795,116	\$ 88,173	\$ 2,249,522	\$ 5,246,239	\$ -
Total Operating Expenses (constant 2008 dollars)	\$ 2,095,539	\$ 98,955	\$ 2,436,383	\$ 5,483,464	\$ -

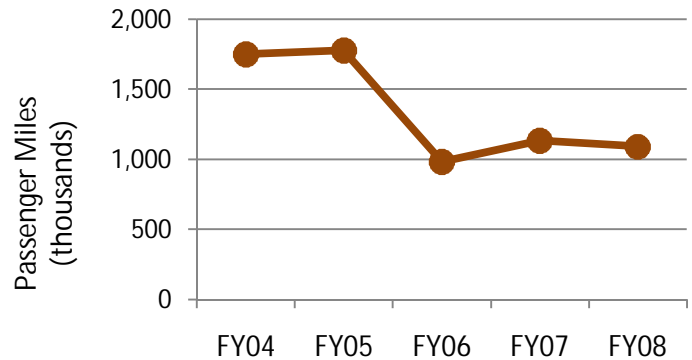
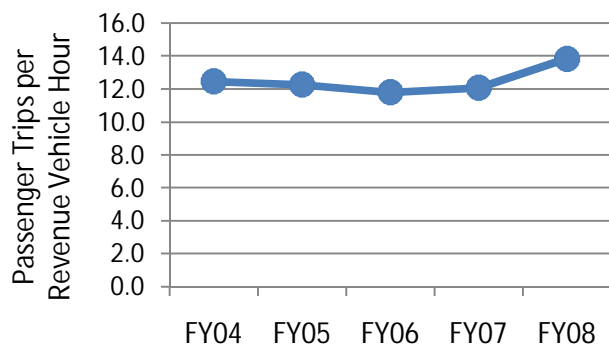
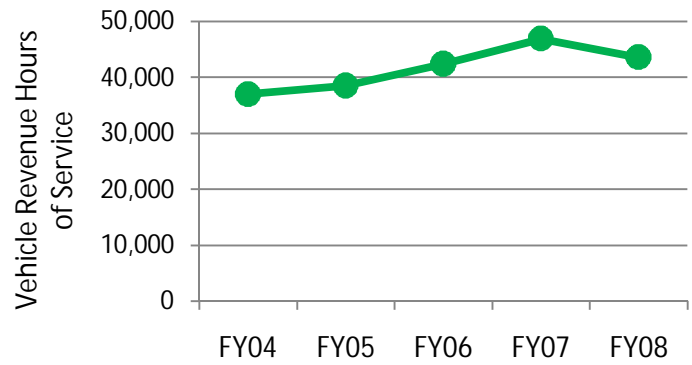
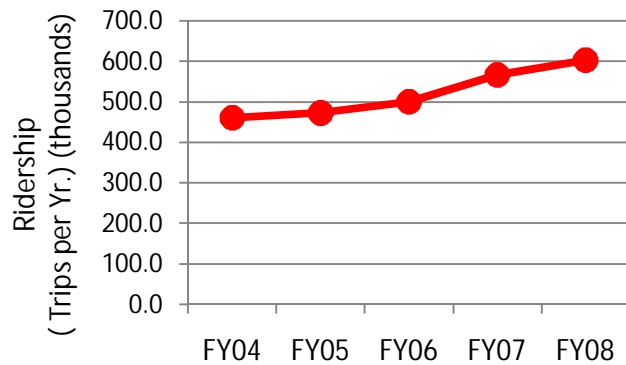
FY08 OPERATING FUNDING SOURCES

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	460,931	472,800	500,372	566,631	602,714
Vehicle Revenue Hours	36,951	38,488	42,384	46,868	43,551
Vehicle Revenue Miles	489,716	494,738	489,736	463,493	453,599
Passenger Miles	1,750,541	1,777,775	982,520	1,134,001	1,090,971
Total Operating Expenses (constant 2008 dollars)	\$ 2,095,539	\$ 98,955	\$ 2,436,383	\$ 5,483,464	\$ -

PERFORMANCE INDICATORS

Trips per Hour	12.47	12.28	11.81	12.09	13.84
Trips per Mile	0.94	0.96	1.02	1.22	1.33
Operating Cost per Hour (constant 2008 dollars)	\$ 56.71	\$ 2.57	\$ 57.48	\$ 117.00	\$ -
Operating Cost per Mile (constant 2008 dollars)	\$ 4.28	\$ 0.20	\$ 4.97	\$ 11.83	\$ -



Petersburg Area Transit

Fiscal Year: 2004 - 2008

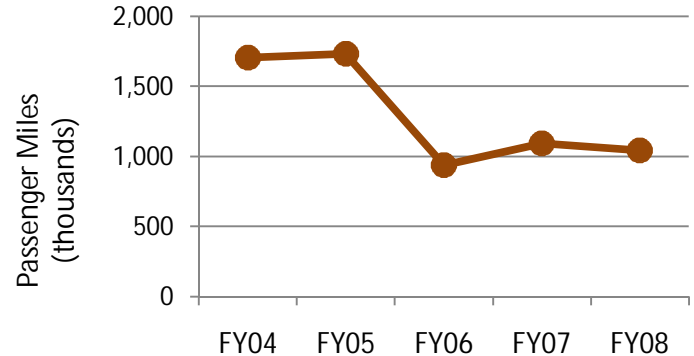
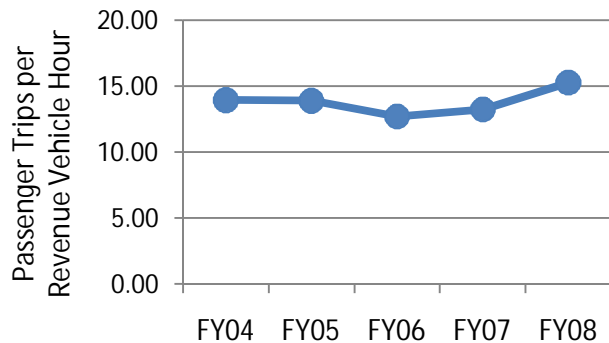
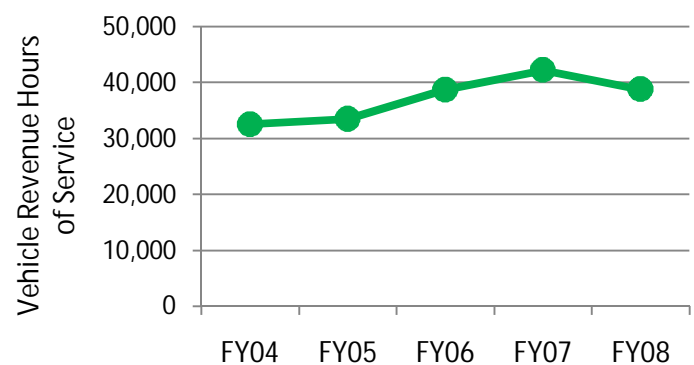
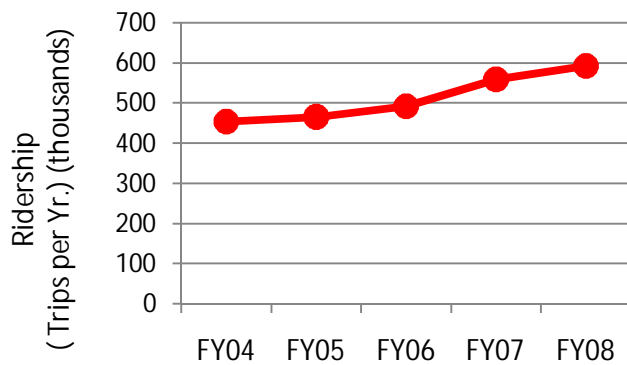
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	-	\$ 0.80
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	453,271	464,797	491,404	558,481	591,887
Vehicle Revenue Hours	32,507	33,462	38,688	42,179	38,766
Vehicle Revenue Miles	441,560	445,378	445,664	431,704	423,614
Passenger Miles	1,705,804	1,732,627	937,160	1,091,822	1,041,645

PERFORMANCE INDICATORS

Trips per Hour	13.94	13.89	12.70	13.24	15.27
Trips per Mile	1.03	1.04	1.10	1.29	1.40



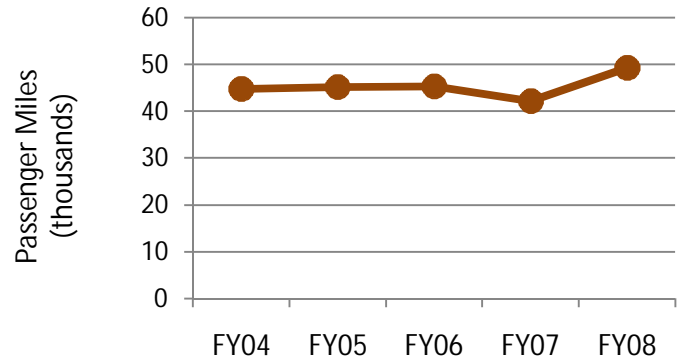
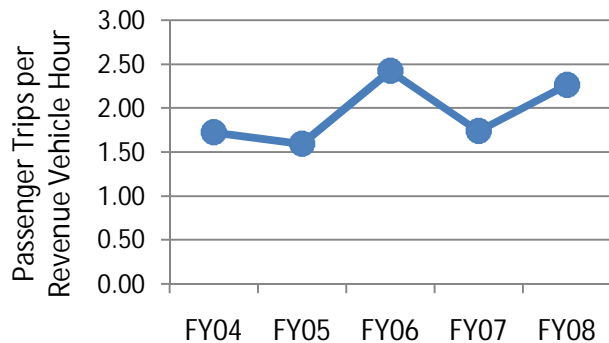
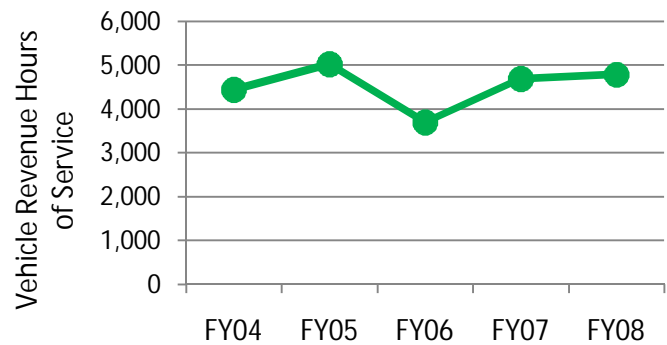
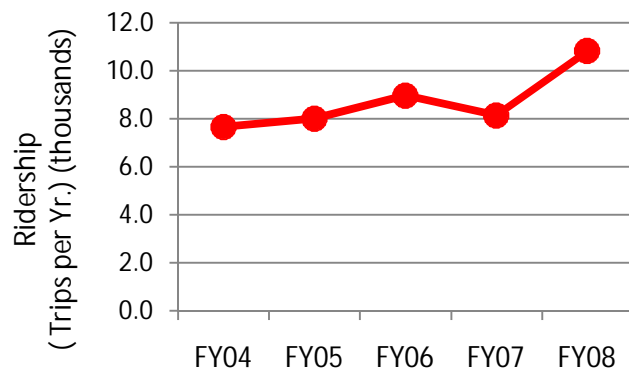
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,660	8,003	8,968	8,150	10,827
Vehicle Revenue Hours	4,444	5,026	3,696	4,689	4,785
Vehicle Revenue Miles	48,156	49,360	44,072	31,789	29,985
Passenger Miles	44,737	45,148	45,360	42,179	49,326

PERFORMANCE INDICATORS

Trips per Hour	1.72	1.59	2.43	1.74	2.26
Trips per Mile	0.16	0.16	0.20	0.26	0.36





**Potomac and Rappahannock
Transportation Commission**

PRTC (OmniRide, OmniLink)

Fiscal Year: 2004 - 2008

Operator Name: PRTC (OmniRide, OmniLink)

Address: 14700 Potomac Mills Road

Woodbridge, VA 22192

Phone: (703) 730-6664

Website: www.prtctransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	109	7.4
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	109	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	419,702

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	0	0
Maintenance	0	0	0
Administrative	44	3	47
Total Employees	44	3	47

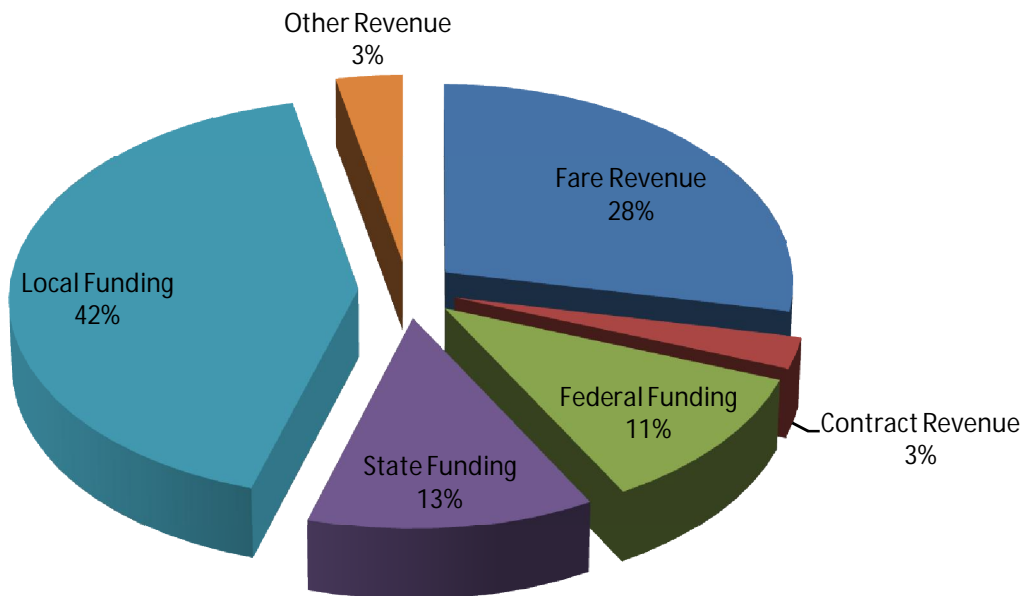
DATA NOTES

Operating revenue data requested in FY2004 and FY2005 was fare revenue only. Details on other revenue sources unavailable at this time.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 4,923,949	\$ 5,623,837	\$ 5,833,683	\$ 6,380,938	\$ 6,434,057
Contract Revenue	\$ -	\$ -	\$ 450,000	\$ 734,296	\$ 587,136
Federal Funding	\$ -	\$ -	\$ 2,770,439	\$ 2,343,967	\$ 2,576,825
State Funding	\$ -	\$ -	\$ 3,456,655	\$ 3,230,507	\$ 2,891,489
Local Funding	\$ -	\$ -	\$ 5,661,082	\$ 6,337,568	\$ 9,625,743
Other Revenue	\$ -	\$ -	\$ -	\$ 1,331,996	\$ 744,530
Total Operating Revenues	\$ 4,923,949	\$ 5,623,837	\$ 18,171,859	\$ 20,359,272	\$ 22,859,780
Total Operating Expenses	\$ 14,128,491	\$ 15,108,708	\$ 18,171,859	\$ 20,359,272	\$ 22,859,780
Total Operating Expenses (constant 2008 dollars)	\$ 16,492,974	\$ 16,956,152	\$ 19,681,337	\$ 21,279,881	\$ 22,859,780

FY08 OPERATING FUNDING SOURCES

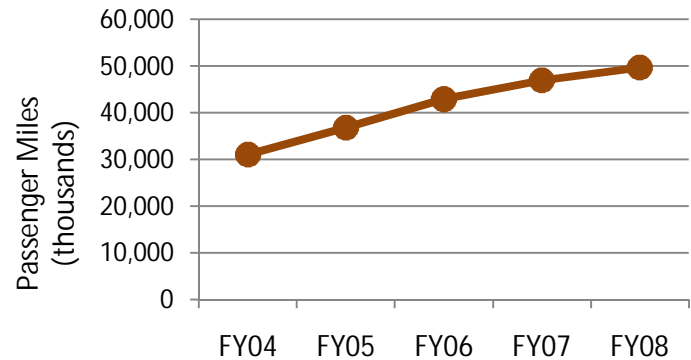
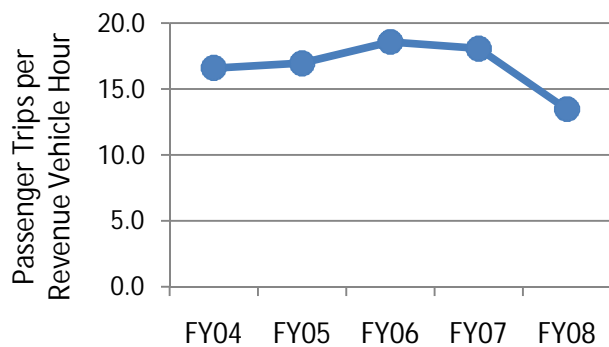
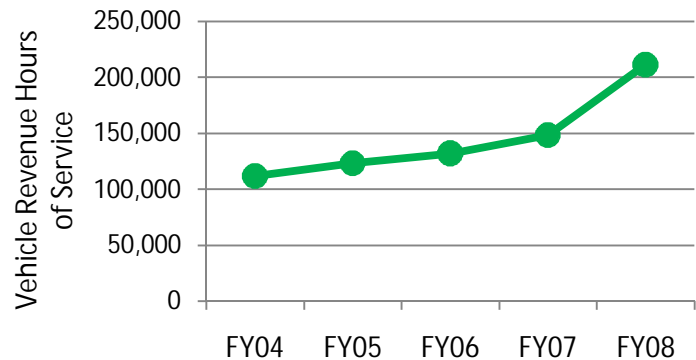
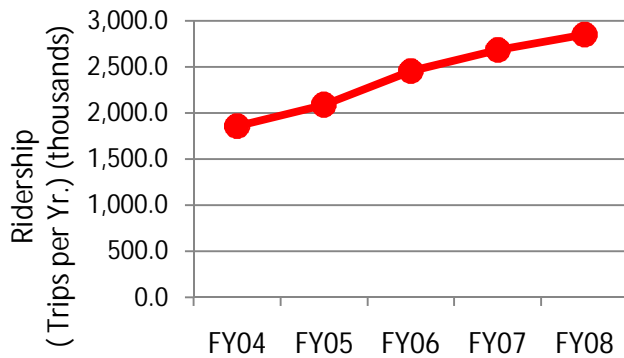


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,855,890	2,086,691	2,451,990	2,683,473	2,849,436
Vehicle Revenue Hours	111,776	123,016	132,017	148,446	211,264
Vehicle Revenue Miles	2,183,685	2,505,391	2,614,704	2,888,999	3,000,652
Passenger Miles	30,985,050	36,737,282	42,881,967	46,933,943	49,643,470
Total Operating Expenses (constant 2008 dollars)	\$ 16,492,974	\$ 16,956,152	\$ 19,681,337	\$ 21,279,881	\$ 22,859,780

PERFORMANCE INDICATORS

Trips per Hour	16.60	16.96	18.57	18.08	13.49
Trips per Mile	0.85	0.83	0.94	0.93	0.95
Operating Cost per Hour (constant 2008 dollars)	\$ 147.55	\$ 137.84	\$ 149.08	\$ 143.35	\$ 108.20
Operating Cost per Mile (constant 2008 dollars)	\$ 7.55	\$ 6.77	\$ 7.53	\$ 7.37	\$ 7.62



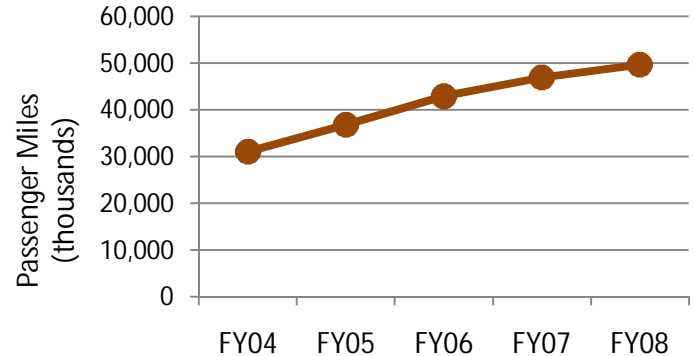
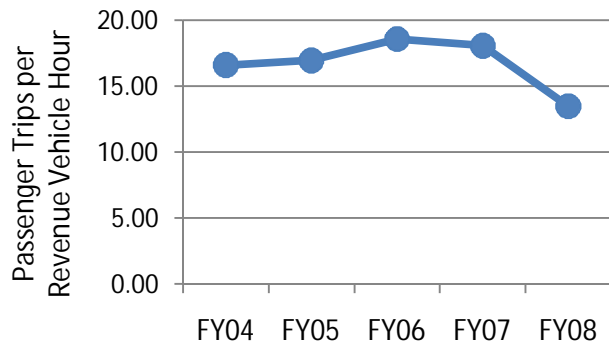
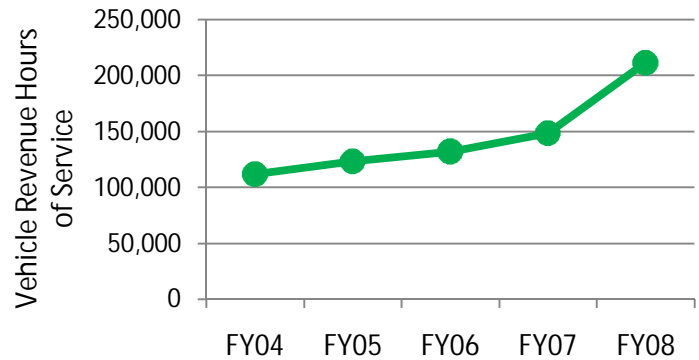
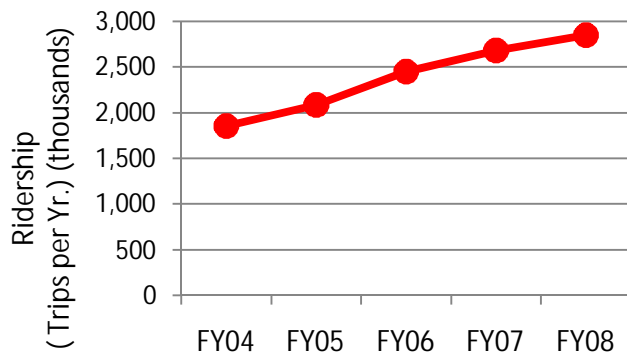
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	5.50	\$ -
Senior Fare	\$	2.75	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	4.00	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,855,890	2,086,691	2,451,990	2,683,473	2,849,436
Vehicle Revenue Hours	111,776	123,016	132,017	148,446	211,264
Vehicle Revenue Miles	2,183,685	2,505,391	2,614,704	2,888,999	3,000,652
Passenger Miles	30,985,050	36,737,282	42,881,967	46,933,943	49,643,470

PERFORMANCE INDICATORS

Trips per Hour	16.60	16.96	18.57	18.08	13.49
Trips per Mile	0.85	0.83	0.94	0.93	0.95



Virginia Railway Express (VRE)

Fiscal Year: 2004 - 2008



Operator Name: Virginia Railway Express (VRE)

Address: 1500 King Street
Suite 202

Alexandria, VA 22314

Phone: 1-800-RIDE-VRE

Website: www.vre.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	101	19.5
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	101	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	1,915,429

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	44	0	44
Maintenance	57	0	57
Administrative	36	1	37
Total Employees	137	1	138

DATA NOTES

VRE has a zone based fare system. Therefore, the fare price varies depending on origin/destination; data is for a single ride from Fredericksburg to Union Station (highest fare).

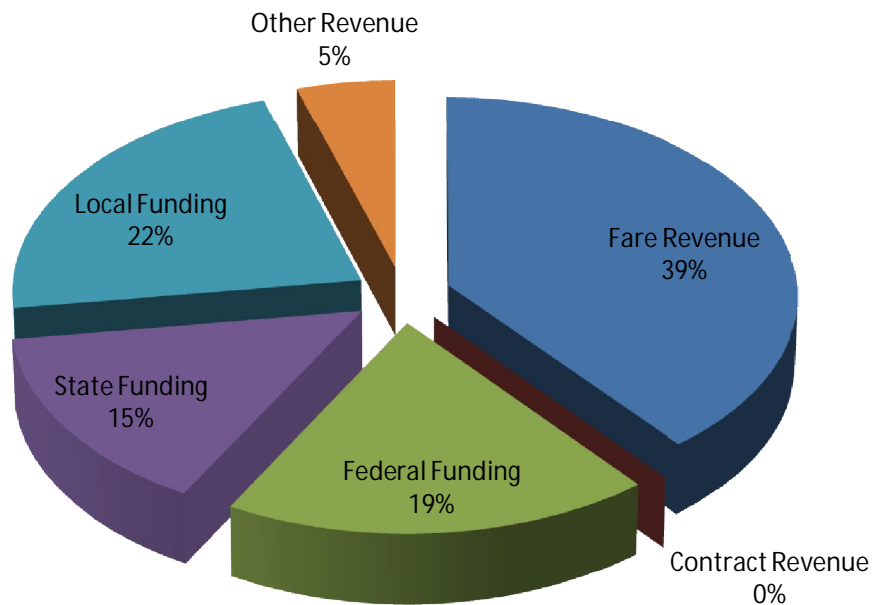
Virginia Railway Express (VRE)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 16,929,629	\$ 19,439,464	\$ 19,453,438	\$ 19,685,561	\$ 21,688,092
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 7,027,211	\$ 12,338,390	\$ 12,980,612	\$ 11,644,747	\$ 10,483,483
State Funding	\$ 11,976,061	\$ 6,608,298	\$ 8,155,481	\$ 9,672,249	\$ 8,165,443
Local Funding	\$ 4,758,933	\$ 6,353,000	\$ 5,870,620	\$ 7,259,792	\$ 12,465,475
Other Revenue	\$ 1,070,230	\$ 1,291,225	\$ 823,753	\$ 1,427,340	\$ 2,656,105
Total Operating Revenues	\$ 41,762,064	\$ 46,030,377	\$ 47,283,904	\$ 49,689,689	\$ 55,458,598
Total Operating Expenses	\$ 35,764,754	\$ 40,071,463	\$ 41,038,667	\$ 46,192,429	\$ 47,655,778
Total Operating Expenses (constant 2008 dollars)	\$ 41,750,188	\$ 44,971,271	\$ 44,447,617	\$ 48,281,167	\$ 47,655,778

FY08 OPERATING FUNDING SOURCES



Virginia Railway Express (VRE)

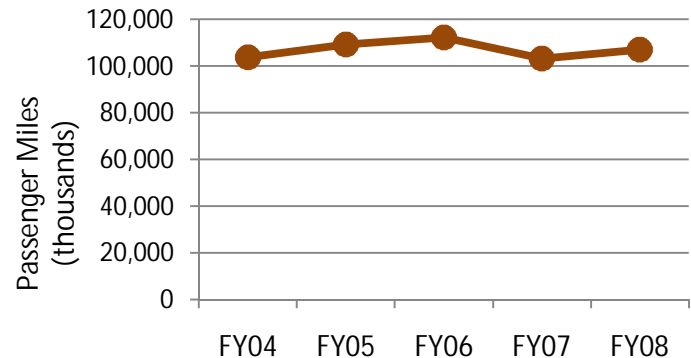
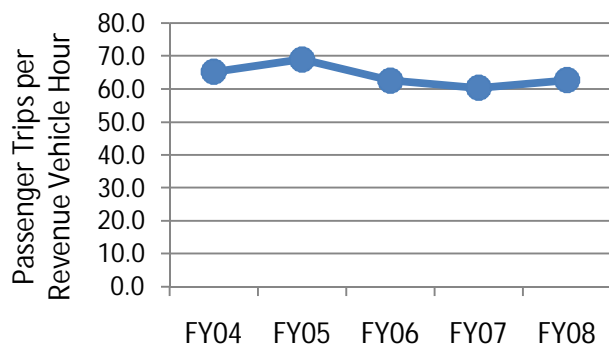
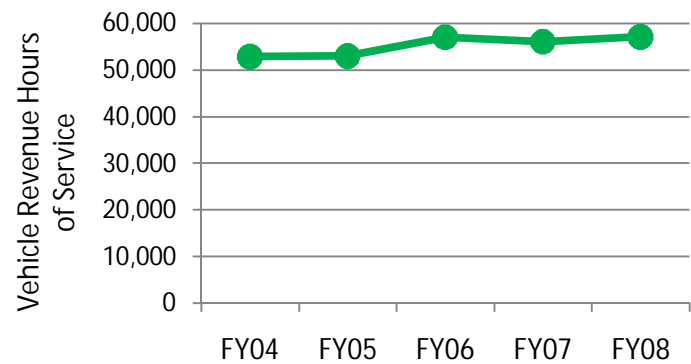
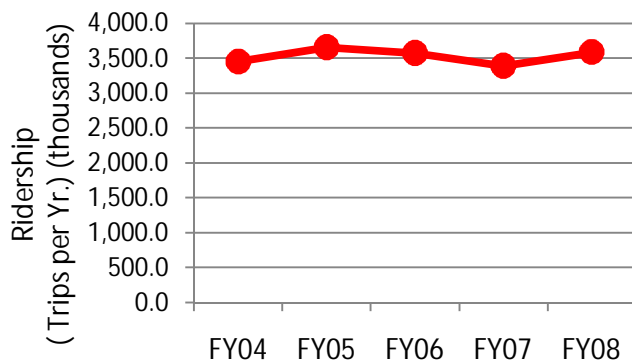
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,447,944	3,654,324	3,569,664	3,386,864	3,583,534
Vehicle Revenue Hours	52,824	52,954	57,007	56,074	57,115
Vehicle Revenue Miles	1,778,656	1,785,718	1,816,392	1,771,079	1,809,232
Passenger Miles	103,651,104	109,255,722	112,205,127	103,229,451	107,014,397
Total Operating Expenses (constant 2008 dollars)	\$ 41,750,188	\$ 44,971,271	\$ 44,447,617	\$ 48,281,167	\$ 47,655,778

PERFORMANCE INDICATORS

Trips per Hour	65.27	69.01	62.62	60.40	62.74
Trips per Mile	1.94	2.05	1.97	1.91	1.98
Operating Cost per Hour (constant 2008 dollars)	\$ 790.36	\$ 849.25	\$ 779.69	\$ 861.03	\$ 834.38
Operating Cost per Mile (constant 2008 dollars)	\$ 23.47	\$ 25.18	\$ 24.47	\$ 27.26	\$ 26.34



Virginia Railway Express (VRE)

Fiscal Year: 2004 - 2008

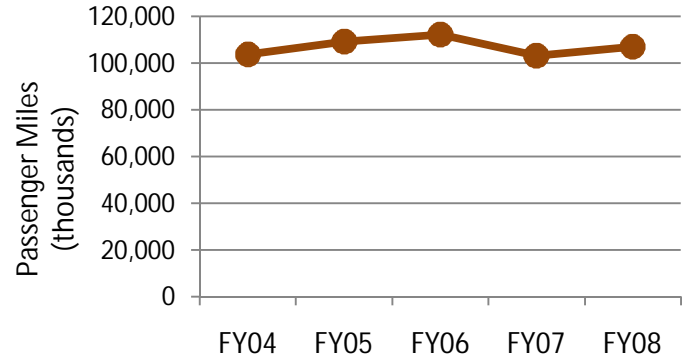
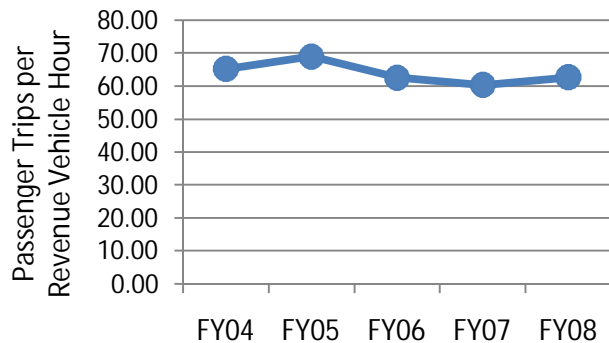
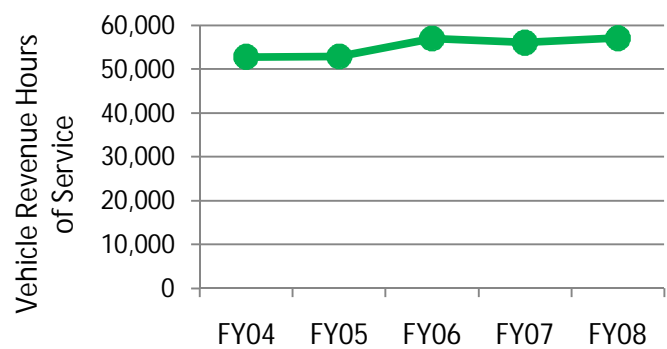
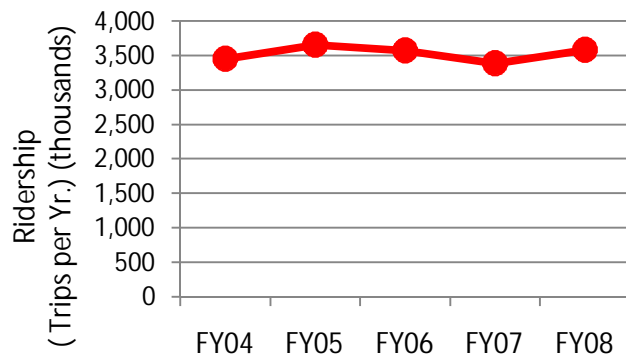
Commuter Rail Service (VRE)

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	8.80	\$ -
Senior Fare	\$	4.40	\$ -
Student Fare	\$	4.40	\$ -
Special Fare	\$	4.40	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,447,944	3,654,324	3,569,664	3,386,864	3,583,534
Vehicle Revenue Hours	52,824	52,954	57,007	56,074	57,115
Vehicle Revenue Miles	1,778,656	1,785,718	1,816,392	1,771,079	1,809,232
Passenger Miles	103,651,104	109,255,722	112,205,127	103,229,451	107,014,397

PERFORMANCE INDICATORS

Trips per Hour	65.27	69.01	62.62	60.40	62.74
Trips per Mile	1.94	2.05	1.97	1.91	1.98





WMATA (Metrorail, Metrobus, MetroAccess)

Fiscal Year: 2004 - 2008

Operator Name: WMATA (Metrorail, Metrobus, MetroAccess)

Address: 600 Fifth Street
N.W.

Washington, DC 20001

Phone: (202) 637-7000

Website: wmata.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	1,915,429

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4691	60	4751
Maintenance	3650	18	3668
Administrative	1453	10	1463
Total Employees	9794	88	9882

DATA NOTES

Data reflects Virginia portion of WMATA service in the Washington DC metro area, with the exception of staffing levels, which is reported for the entire system. Fare revenues reported include other operating revenues, such as parking and advertising. In FY2008, the Northern Virginia Transportation Commission received \$63.1 million in state operating assistance. A portion of this was used to support Virginia jurisdictions' share of WMATA operating subsidies.

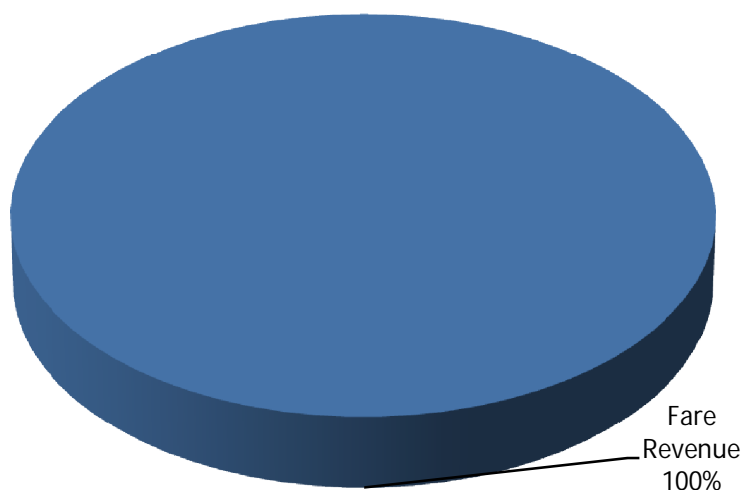
WMATA (Metrorail, Metrobus, MetroAccess)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$133,892,410	\$172,773,237	\$166,023,616	\$170,662,000	\$176,591,345
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$133,892,410	\$172,773,237	\$166,023,616	\$170,662,000	\$176,591,345
Total Operating Expenses	\$230,195,861	\$253,888,444	\$276,481,715	\$294,287,900	\$298,634,601
Total Operating Expenses (constant 2008 dollars)	\$268,720,439	\$284,933,098	\$299,448,158	\$307,595,065	\$298,634,601

FY08 OPERATING FUNDING SOURCES



WMATA (Metrorail, Metrobus, MetroAccess)

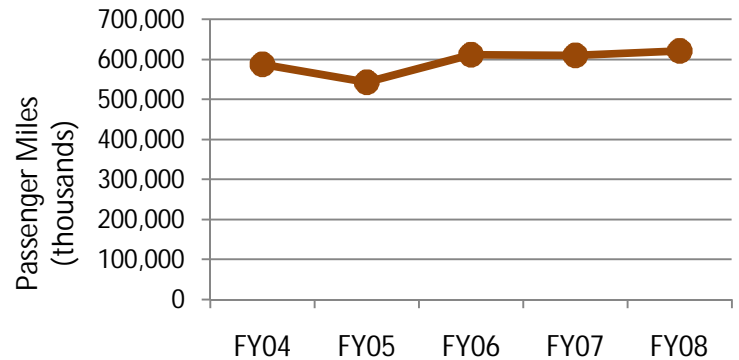
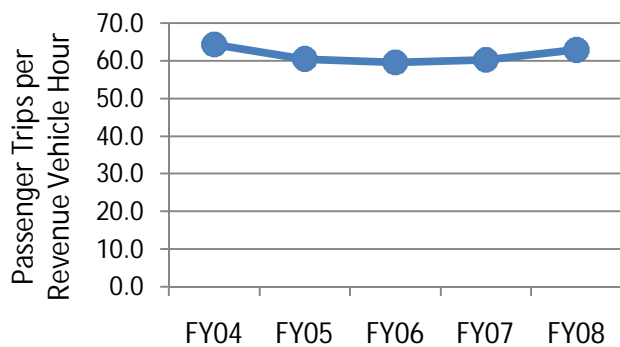
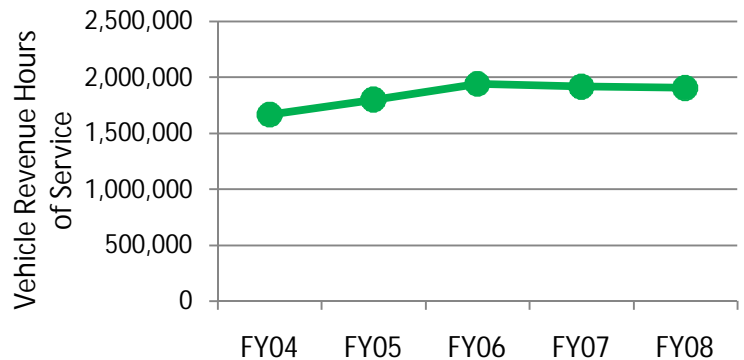
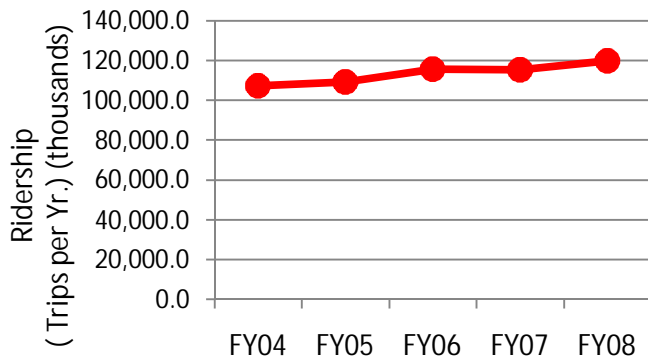
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	107,176,404	108,995,687	115,709,094	115,364,852	119,795,738
Vehicle Revenue Hours	1,665,899	1,799,809	1,940,131	1,915,132	1,903,169
Vehicle Revenue Miles	32,556,876	33,690,215	34,414,128	35,443,831	36,466,865
Passenger Miles	587,209,357	542,738,807	612,092,032	609,955,029	621,189,314
Total Operating Expenses (constant 2008 dollars)	\$268,720,439	\$284,933,098	\$299,448,158	\$307,595,065	\$298,634,601

PERFORMANCE INDICATORS

Trips per Hour	64.34	60.56	59.64	60.24	62.95
Trips per Mile	3.29	3.24	3.36	3.25	3.29
Operating Cost per Hour (constant 2008 dollars)	\$ 161.31	\$ 158.31	\$ 154.34	\$ 160.61	\$ 156.91
Operating Cost per Mile (constant 2008 dollars)	\$ 8.25	\$ 8.46	\$ 8.70	\$ 8.68	\$ 8.19



WMATA (Metrorail, Metrobus, MetroAccess)

Fiscal Year: 2004 - 2008

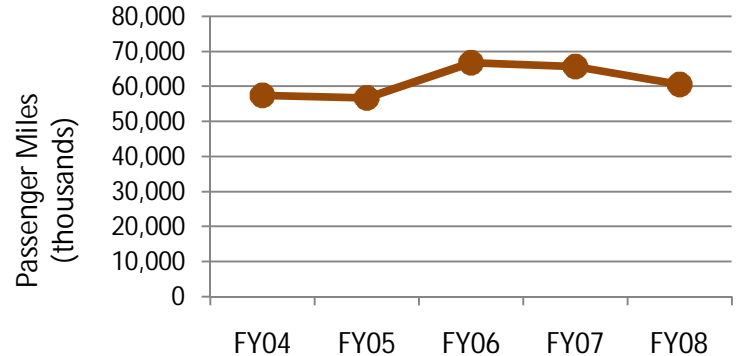
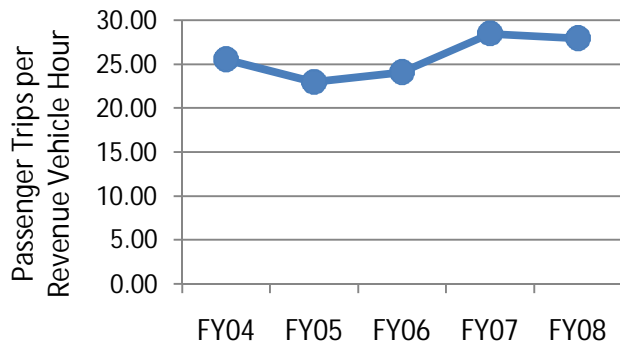
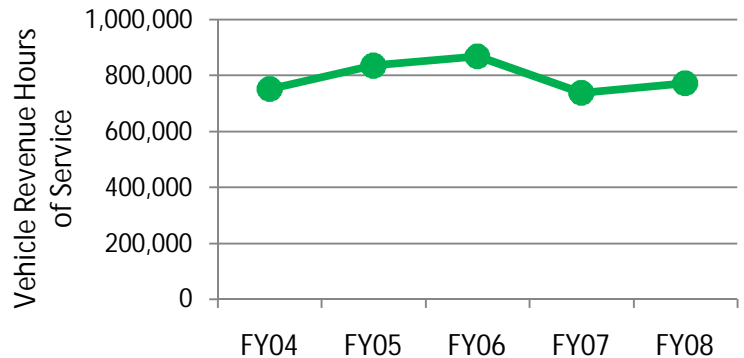
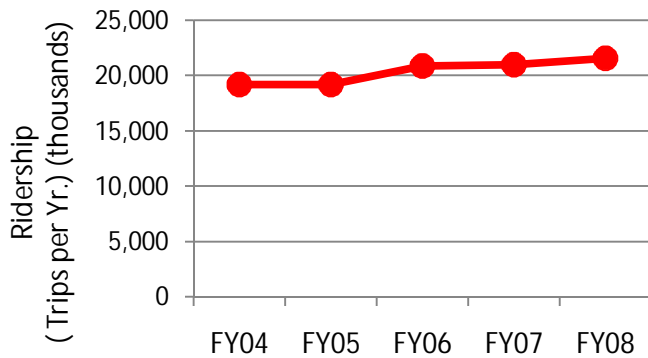
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.35	\$ 1.35
Senior Fare	\$	0.60	\$ 0.60
Student Fare	\$	1.35	\$ 1.35
Special Fare	\$	3.10	\$ 3.10

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	19,190,908	19,182,540	20,899,080	21,011,434	21,574,431
Vehicle Revenue Hours	750,529	834,477	867,089	737,525	771,457
Vehicle Revenue Miles	10,503,356	10,383,918	10,358,490	10,373,780	10,496,327
Passenger Miles	57,362,907	56,686,529	66,801,084	65,637,831	60,533,795

PERFORMANCE INDICATORS

Trips per Hour	25.57	22.99	24.10	28.49	27.97
Trips per Mile	1.83	1.85	2.02	2.03	2.06



WMATA (Metrorail, Metrobus, MetroAccess)

Fiscal Year: 2004 - 2008

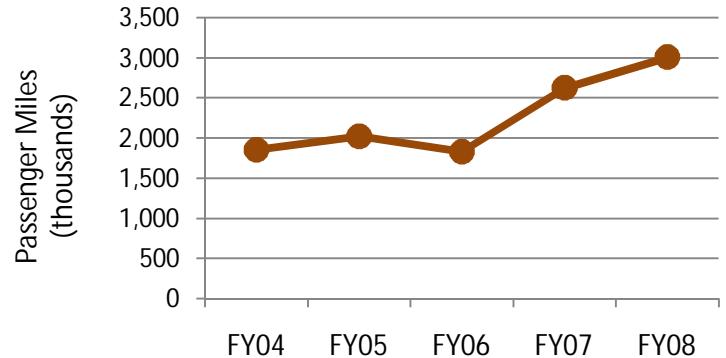
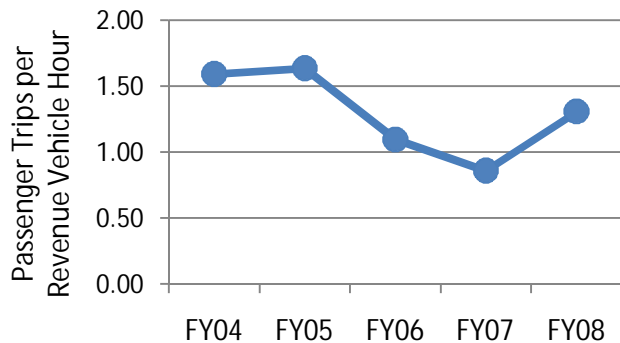
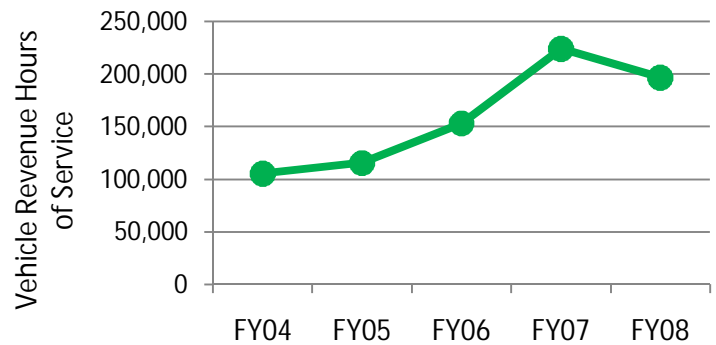
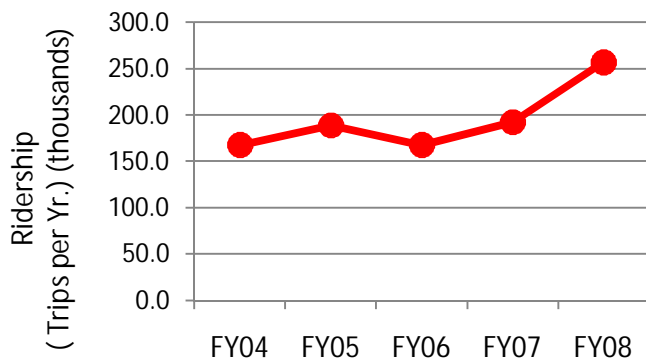
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.70	\$ 2.70
Senior Fare	\$	1.20	\$ 1.20
Student Fare	\$	2.70	\$ 2.70
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	167,548	188,875	167,548	192,327	256,917
Vehicle Revenue Hours	105,196	115,336	153,006	224,055	196,413
Vehicle Revenue Miles	1,661,448	1,834,569	2,156,668	2,238,491	2,259,398
Passenger Miles	1,848,054	2,018,026	1,827,874	2,624,265	3,005,917

PERFORMANCE INDICATORS

Trips per Hour	1.59	1.64	1.10	0.86	1.31
Trips per Mile	0.10	0.10	0.08	0.09	0.11



WMATA (Metrorail, Metrobus, MetroAccess)

Fiscal Year: 2004 - 2008

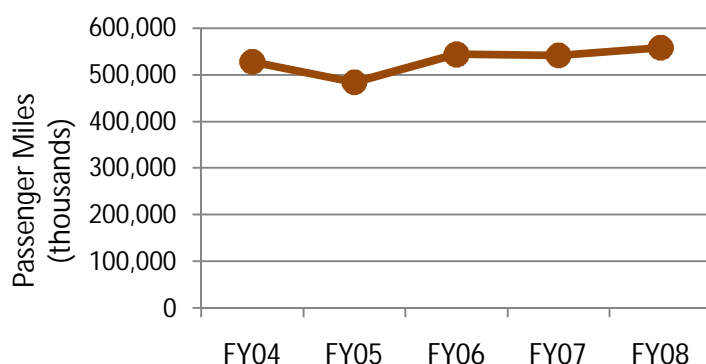
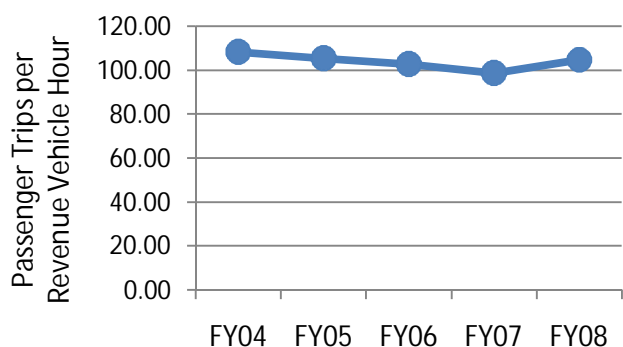
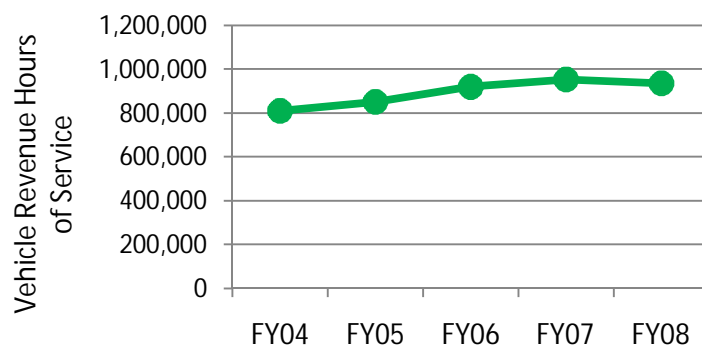
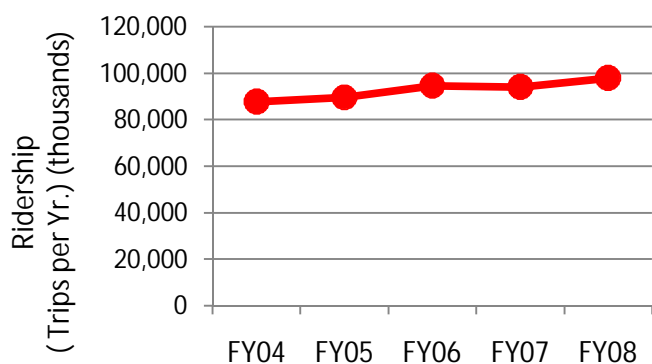
Heavy Rail Service (Metrorail - Virginia Service only)

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	87,817,948	89,624,272	94,642,466	94,161,091	97,964,390
Vehicle Revenue Hours	810,174	849,996	920,036	953,552	935,299
Vehicle Revenue Miles	20,392,072	21,471,728	21,898,970	22,831,560	23,711,140
Passenger Miles	527,998,396	484,034,252	543,463,074	541,692,933	557,649,602

PERFORMANCE INDICATORS

Trips per Hour	108.39	105.44	102.87	98.75	104.74
Trips per Mile	4.31	4.17	4.32	4.12	4.13



Williamsburg Area Transport (WAT)

Fiscal Year: 2004 - 2008



Operator Name: Williamsburg Area Transport (WAT)

Address: 7239 Pocahontas Trail

Williamsburg, VA 23185

Phone: (757) 220-5493

Website: www.williamsburgtransport.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	36	4.3
Vans	6	3.3
Sedans and Wagons	4	2.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	46	

SERVICE AREA

Service Area Type	Other
Population in Service Area	86,724

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	28	37	65
Maintenance	0	0	0
Administrative	5	2	7
Total Employees	33	39	72

DATA NOTES

Statistics for Jamestown and Colonial Williamsburg reported under "Other Revenue" beginning in FY07.

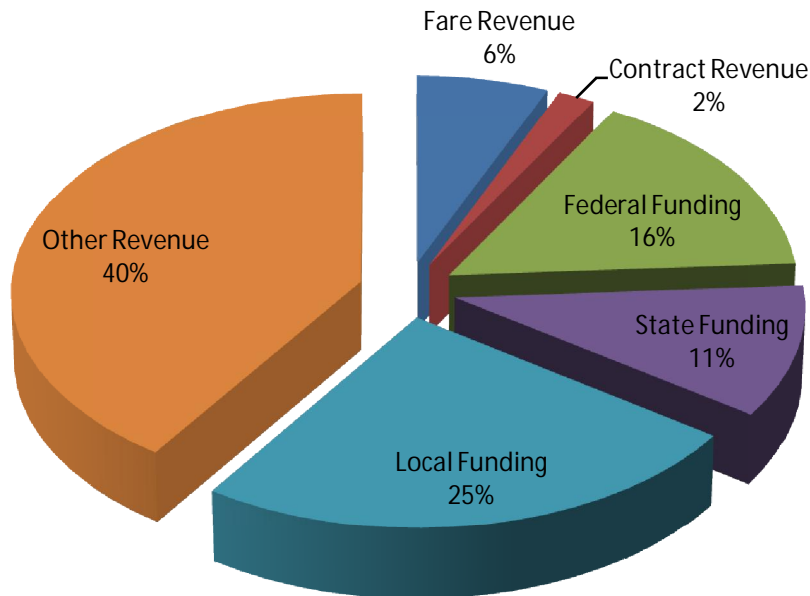
Williamsburg Area Transport (WAT)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 294,171	\$ 398,612	\$ 443,988	\$ 283,423	\$ 322,127
Contract Revenue	\$ 66,460	\$ 107,338	\$ 150,484	\$ 121,649	\$ 91,263
Federal Funding	\$ 294,630	\$ 550,260	\$ 565,960	\$ 603,650	\$ 793,789
State Funding	\$ 224,449	\$ 302,669	\$ 275,317	\$ 786,674	\$ 536,632
Local Funding	\$ 231,500	\$ 234,000	\$ 654,216	\$ 1,163,140	\$ 1,242,326
Other Revenue	\$ 1,480	\$ 7,818	\$ 13,962	\$ 979,734	\$ 2,037,190
Total Operating Revenues	\$ 1,112,689	\$ 1,600,697	\$ 2,103,927	\$ 3,938,269	\$ 5,023,326
Total Operating Expenses	\$ 1,432,117	\$ 1,630,960	\$ 2,075,359	\$ 4,418,886	\$ 5,023,326
Total Operating Expenses (constant 2008 dollars)	\$ 1,671,790	\$ 1,830,388	\$ 2,247,752	\$ 4,618,700	\$ 5,023,326

FY08 OPERATING FUNDING SOURCES



Williamsburg Area Transport (WAT)

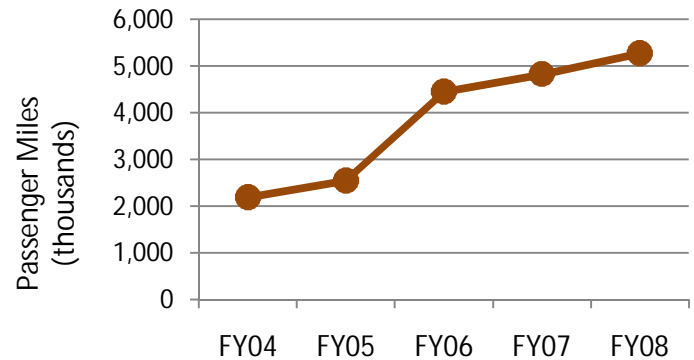
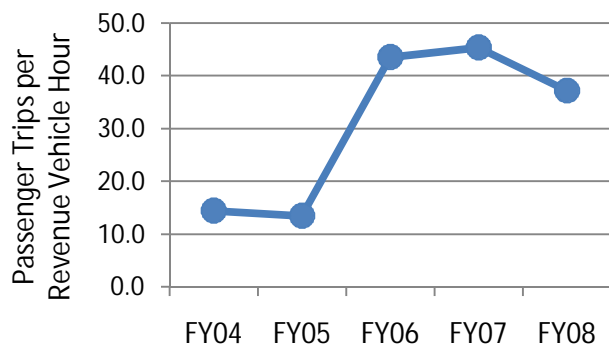
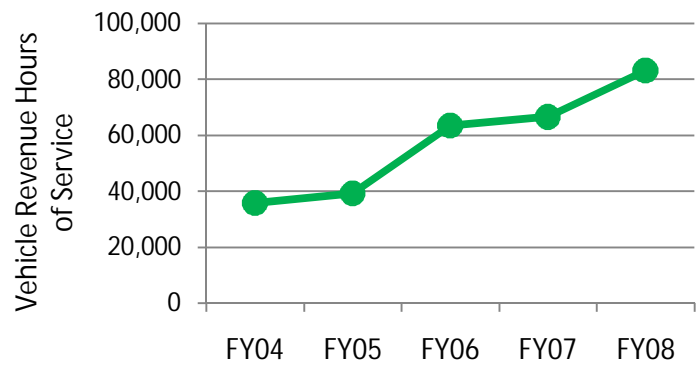
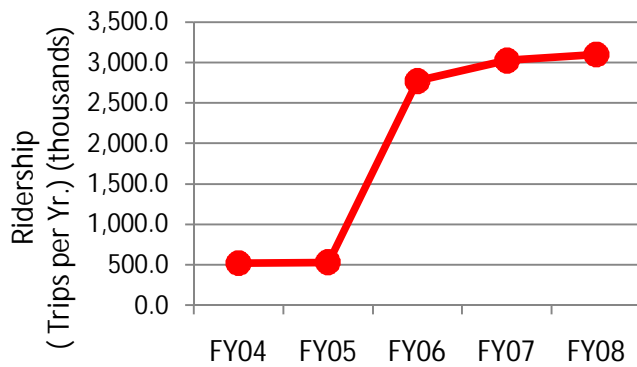
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	517,948	527,427	2,767,394	3,021,615	3,093,713
Vehicle Revenue Hours	35,734	39,104	63,485	66,548	83,125
Vehicle Revenue Miles	576,913	584,568	797,001	888,947	1,081,600
Passenger Miles	2,190,159	2,548,327	4,452,662	4,827,272	5,273,800
Total Operating Expenses (constant 2008 dollars)	\$ 1,671,790	\$ 1,830,388	\$ 2,247,752	\$ 4,618,700	\$ 5,023,326

PERFORMANCE INDICATORS

Trips per Hour	14.49	13.49	43.59	45.41	37.22
Trips per Mile	0.90	0.90	3.47	3.40	2.86
Operating Cost per Hour (constant 2008 dollars)	\$ 46.78	\$ 46.81	\$ 35.41	\$ 69.40	\$ 60.43
Operating Cost per Mile (constant 2008 dollars)	\$ 2.90	\$ 3.13	\$ 2.82	\$ 5.20	\$ 4.64



Williamsburg Area Transport (WAT)

Fiscal Year: 2004 - 2008

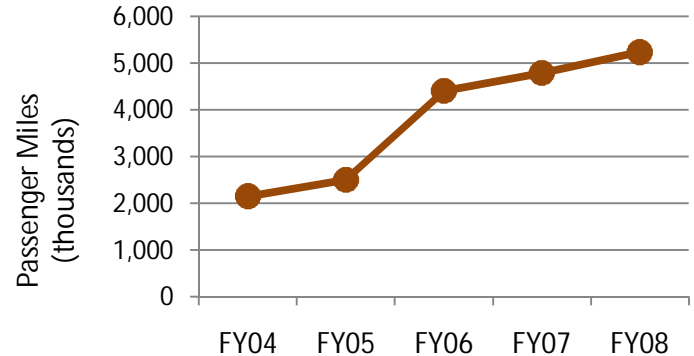
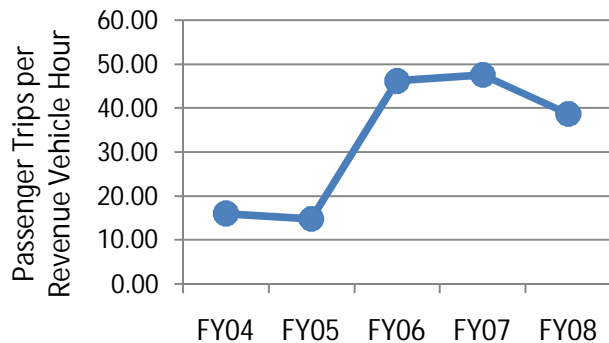
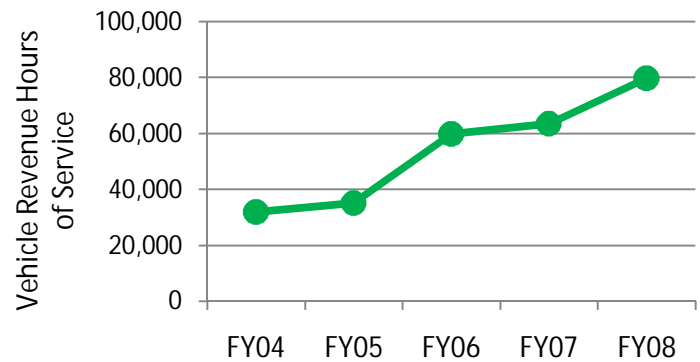
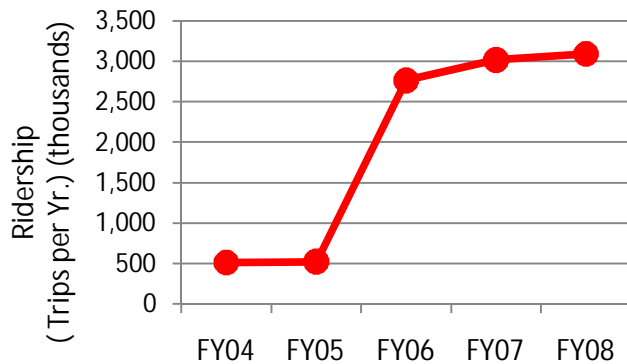
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	-	\$ -
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	511,655	520,488	2,760,989	3,016,576	3,088,613
Vehicle Revenue Hours	31,796	35,016	59,666	63,346	79,625
Vehicle Revenue Miles	527,653	533,239	752,186	847,469	1,034,400
Passenger Miles	2,148,951	2,498,342	4,406,388	4,790,047	5,236,600

PERFORMANCE INDICATORS

Trips per Hour	16.09	14.86	46.27	47.62	38.79
Trips per Mile	0.97	0.98	3.67	3.56	2.99



Williamsburg Area Transport (WAT)

Fiscal Year: 2004 - 2008

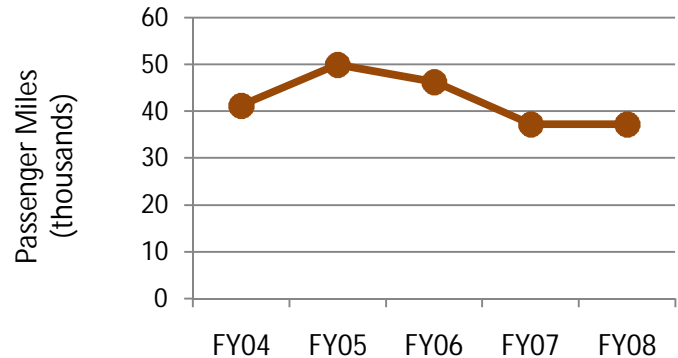
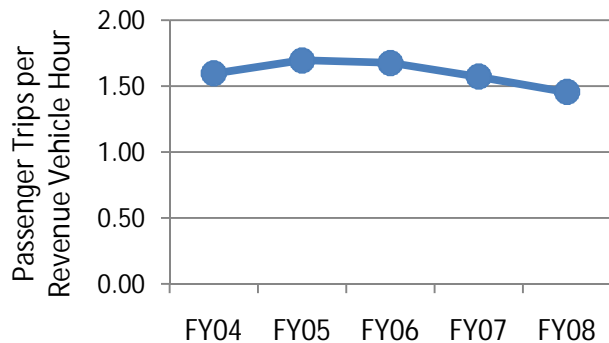
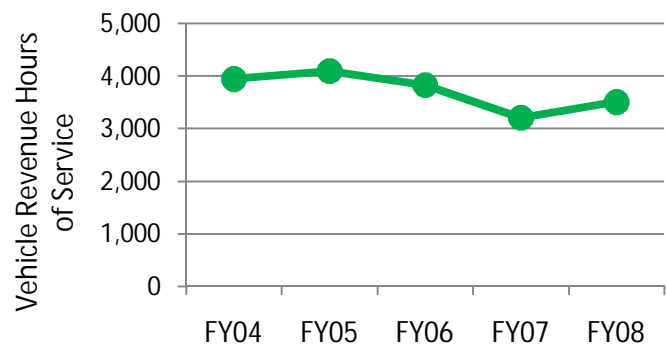
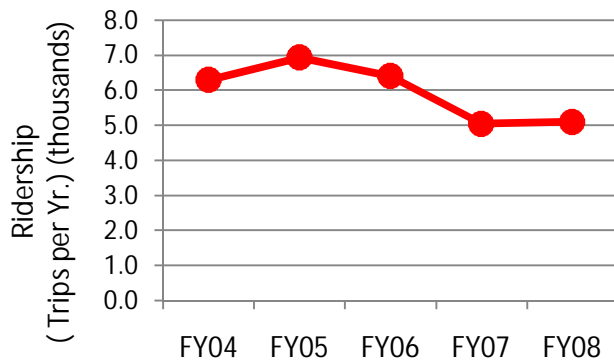
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	6,293	6,939	6,405	5,039	5,100
Vehicle Revenue Hours	3,938	4,088	3,819	3,202	3,500
Vehicle Revenue Miles	49,260	51,329	44,815	41,478	47,200
Passenger Miles	41,208	49,985	46,274	37,225	37,200

PERFORMANCE INDICATORS

Trips per Hour	1.60	1.70	1.68	1.57	1.46
Trips per Mile	0.13	0.14	0.14	0.12	0.11





Operator Name: Winchester Transit

Address: 301 E. Cork Street

Winchester, VA 22601

Phone: (540) 667-1815

Website: www.winchesterva.gov/transit

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	9	3.0
Vans	2	3.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	11	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	26,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	9	2	11
Maintenance	0	0	0
Administrative	2	0	2
Total Employees	11	2	13

DATA NOTES

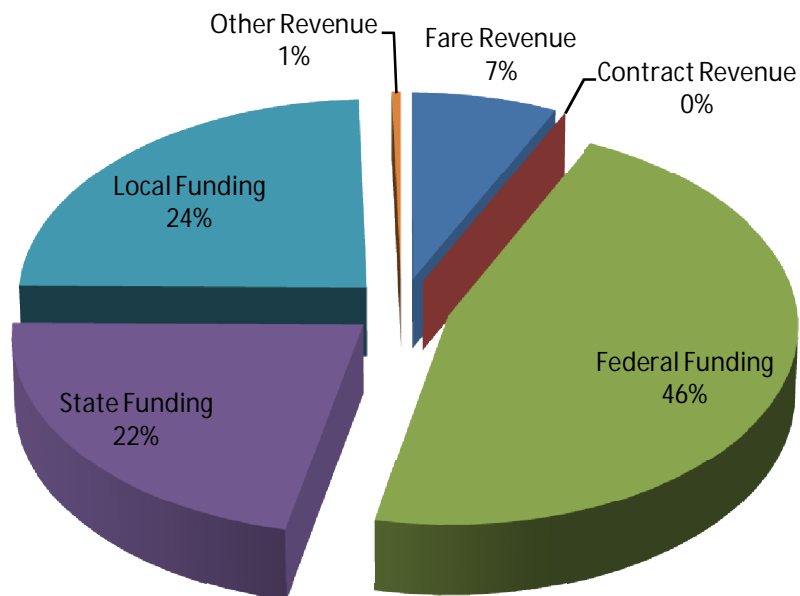
The City of Winchester switched from the federal fiscal year (October to September) to the State fiscal year (July to June) between FY2004 and FY2005. This affects the reporting of FY2004 and FY2005 financial data.

An extra vehicle was added to ADA paratransit service in FY2008, resulting in an increase in revenue hours.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 70,925	\$ 59,833	\$ 68,494	\$ 63,192	\$ 56,470
Contract Revenue	\$ -	\$ -	\$ 29,495	\$ 64,447	\$ -
Federal Funding	\$ -	\$ 247,433	\$ 247,433	\$ 287,926	\$ 368,301
State Funding	\$ -	\$ 92,221	\$ 107,343	\$ 127,171	\$ 173,911
Local Funding	\$ -	\$ -	\$ 167,000	\$ 239,361	\$ 194,390
Other Revenue	\$ -	\$ 6,543	\$ 17,535	\$ -	\$ 3,600
Total Operating Revenues	\$ 70,925	\$ 406,030	\$ 637,300	\$ 782,097	\$ 796,672
Total Operating Expenses	\$ 486,034	\$ 645,961	\$ 921,625	\$ 782,097	\$ 736,602
Total Operating Expenses (constant 2008 dollars)	\$ 567,375	\$ 724,947	\$ 998,181	\$ 817,462	\$ 736,602

FY08 OPERATING FUNDING SOURCES

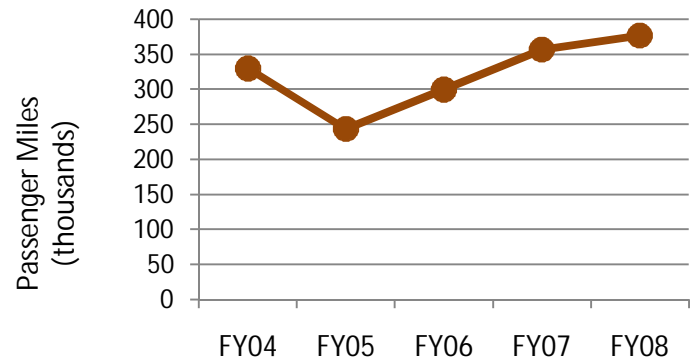
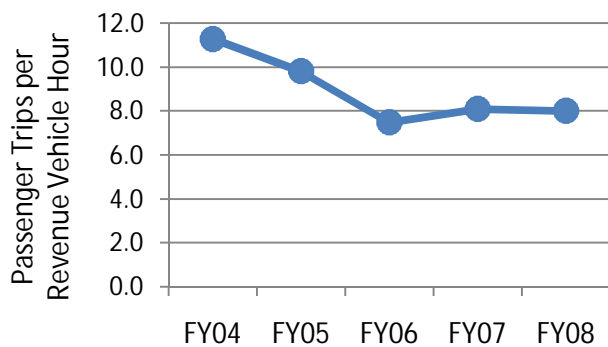
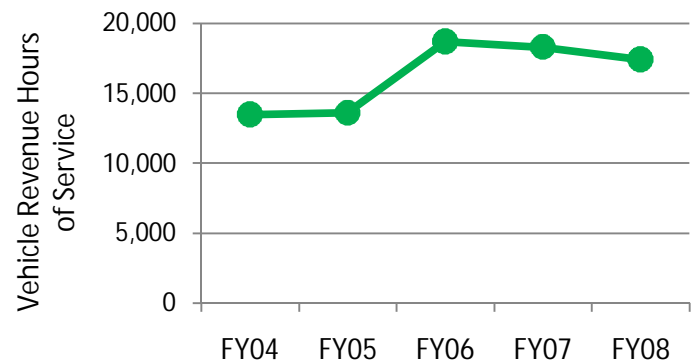
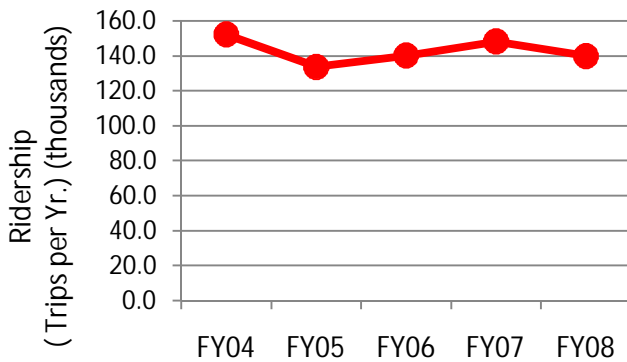


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	152,111	133,497	139,986	148,169	139,672
Vehicle Revenue Hours	13,476	13,592	18,700	18,297	17,422
Vehicle Revenue Miles	178,674	133,853	163,401	229,761	196,312
Passenger Miles	329,582	243,155	299,342	356,521	376,518
Total Operating Expenses (constant 2008 dollars)	\$ 567,375	\$ 724,947	\$ 998,181	\$ 817,462	\$ 736,602

PERFORMANCE INDICATORS

Trips per Hour	11.29	9.82	7.49	8.10	8.02
Trips per Mile	0.85	1.00	0.86	0.64	0.71
Operating Cost per Hour (constant 2008 dollars)	\$ 42.10	\$ 53.34	\$ 53.38	\$ 44.68	\$ 42.28
Operating Cost per Mile (constant 2008 dollars)	\$ 3.18	\$ 5.42	\$ 6.11	\$ 3.56	\$ 3.75

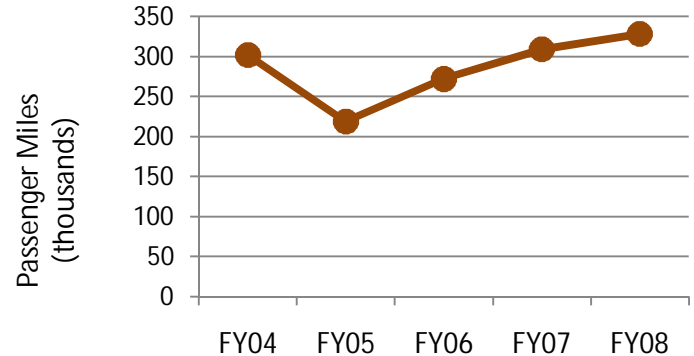
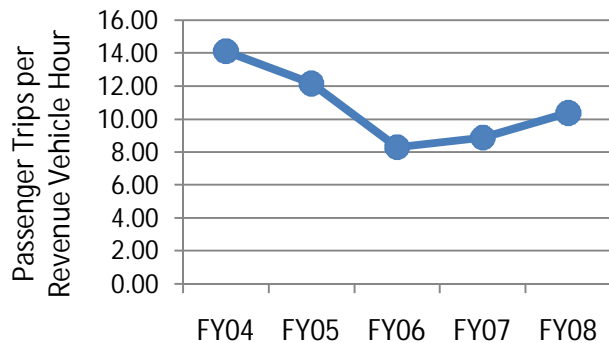
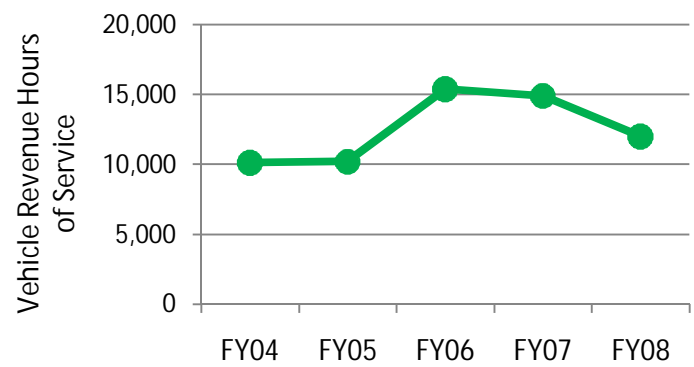
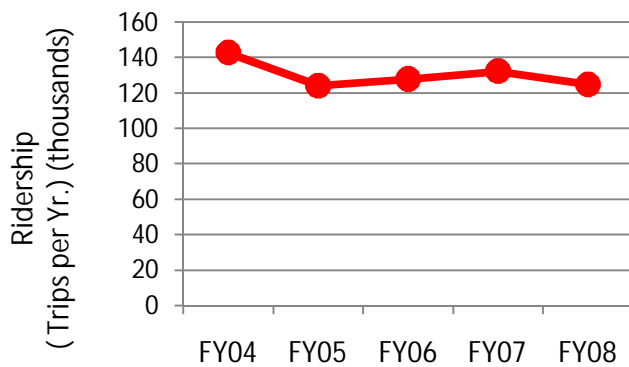


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.35	\$ 0.35
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	142,712	124,020	127,680	132,202	124,594
Vehicle Revenue Hours	10,107	10,194	15,392	14,904	12,005
Vehicle Revenue Miles	150,908	109,302	135,941	206,002	164,099
Passenger Miles	301,816	218,604	271,882	309,003	328,198

PERFORMANCE INDICATORS					
Trips per Hour	14.12	12.17	8.30	8.87	10.38
Trips per Mile	0.95	1.13	0.94	0.64	0.76



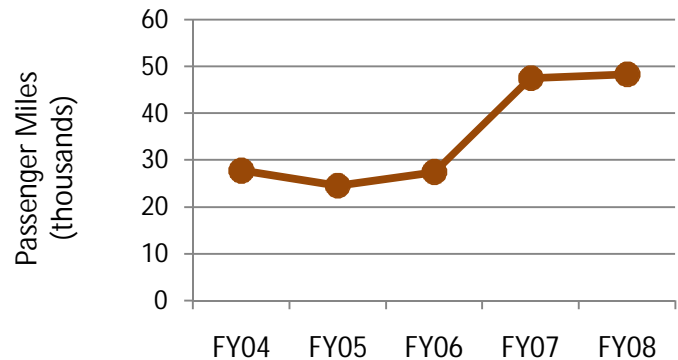
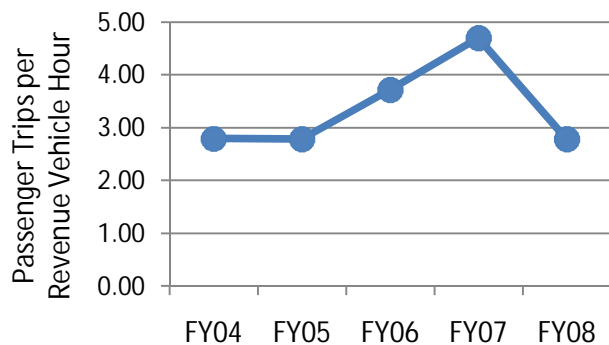
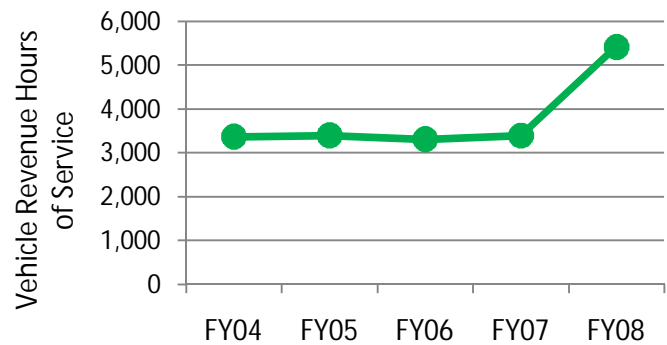
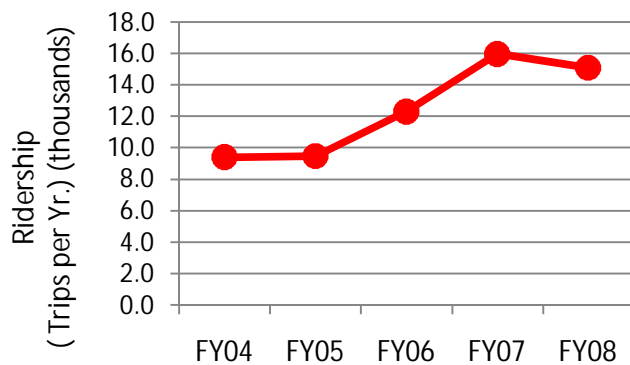
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.35	\$ 0.35
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	9,399	9,477	12,306	15,967	15,078
Vehicle Revenue Hours	3,369	3,398	3,308	3,393	5,417
Vehicle Revenue Miles	27,766	24,551	27,460	23,759	32,213
Passenger Miles	27,766	24,551	27,460	47,518	48,320

PERFORMANCE INDICATORS

Trips per Hour	2.79	2.79	3.72	4.71	2.78
Trips per Mile	0.34	0.39	0.45	0.67	0.47





Operator Name: Bay Aging

Address: 5306 Old Virginia Street
P.O. Box 610

Urbanna, VA 23175

Phone: (804) 758-2386

Website: www.bayaging.org/transit.html

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	20.0
Vans	38	4.4
Sedans and Wagons	6	4.2
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	46	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	130,000

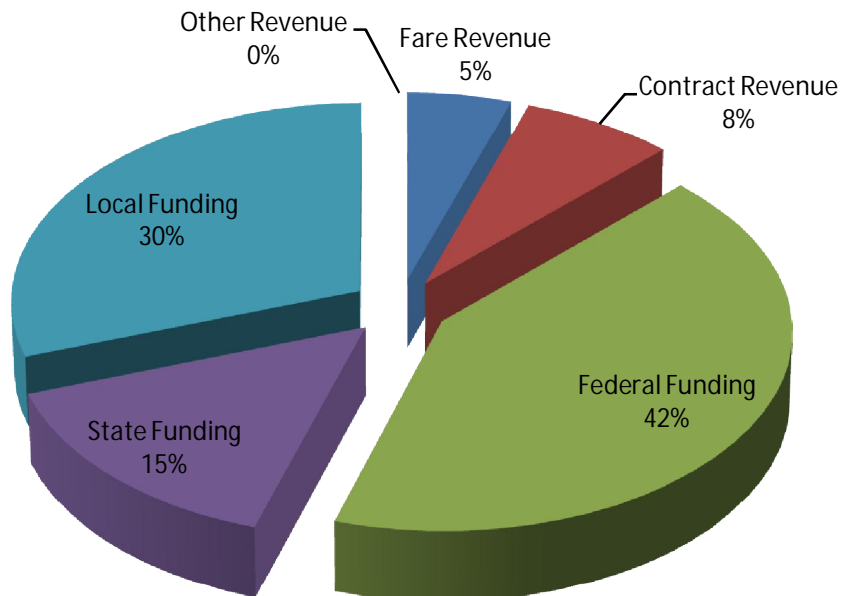
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	58	62
Maintenance	0	0	0
Administrative	12	8	20
Total Employees	16	66	82

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 80,280	\$ 81,219	\$ 88,779	\$ 85,525	\$ 101,025
Contract Revenue	\$ -	\$ -	\$ 125,172	\$ 46,489	\$ 149,208
Federal Funding	\$ -	\$ -	\$ 693,318	\$ 731,536	\$ 842,729
State Funding	\$ -	\$ -	\$ 217,179	\$ 289,348	\$ 296,151
Local Funding	\$ -	\$ -	\$ 450,596	\$ 446,137	\$ 605,052
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 80,280	\$ 81,219	\$ 1,575,044	\$ 1,599,035	\$ 1,994,165
Total Operating Expenses	\$ 983,355	\$ 1,596,216	\$ 1,569,420	\$ 1,658,089	\$ 1,994,165
Total Operating Expenses (constant 2008 dollars)	\$ 1,147,925	\$ 1,791,396	\$ 1,699,787	\$ 1,733,065	\$ 1,994,165

FY08 OPERATING FUNDING SOURCES

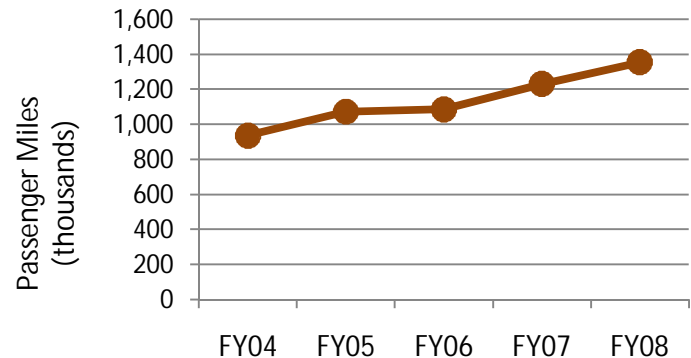
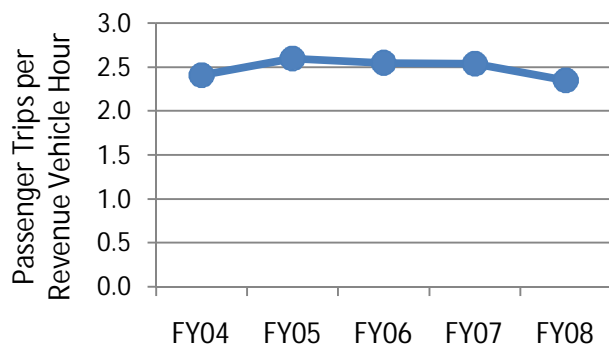
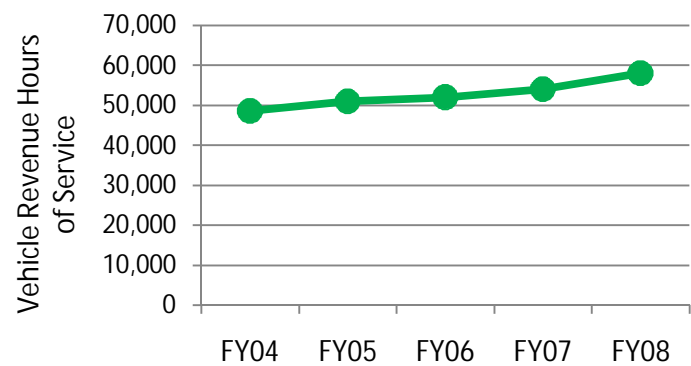
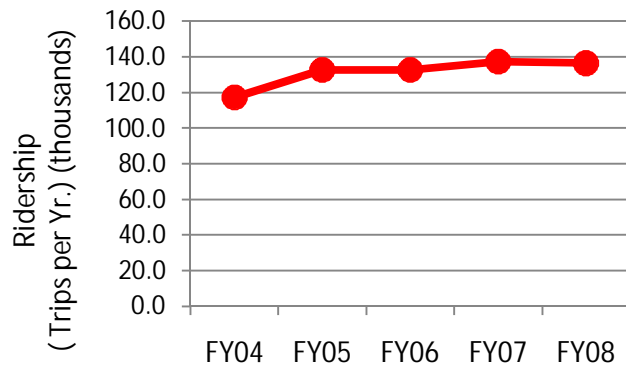


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	117,023	132,468	132,614	137,149	136,298
Vehicle Revenue Hours	48,631	51,015	52,021	54,010	58,023
Vehicle Revenue Miles	935,589	1,072,942	1,084,727	1,231,650	1,355,045
Passenger Miles	935,589	1,072,942	1,084,727	1,231,650	1,355,045
Total Operating Expenses (constant 2008 dollars)	\$ 1,147,925	\$ 1,791,396	\$ 1,699,787	\$ 1,733,065	\$ 1,994,165

PERFORMANCE INDICATORS

Trips per Hour	2.41	2.60	2.55	2.54	2.35
Trips per Mile	0.13	0.12	0.12	0.11	0.10
Operating Cost per Hour (constant 2008 dollars)	\$ 23.60	\$ 35.12	\$ 32.68	\$ 32.09	\$ 34.37
Operating Cost per Mile (constant 2008 dollars)	\$ 1.23	\$ 1.67	\$ 1.57	\$ 1.41	\$ 1.47



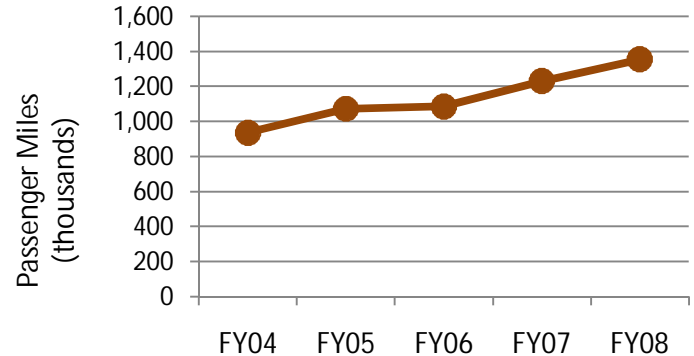
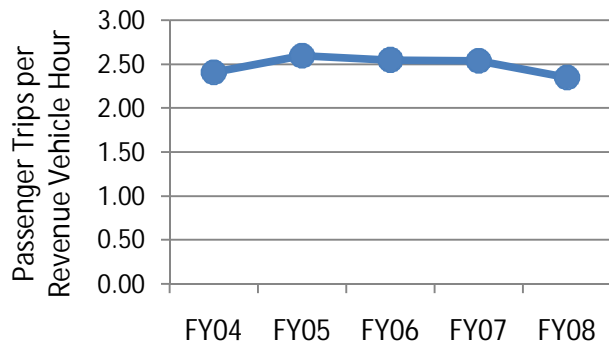
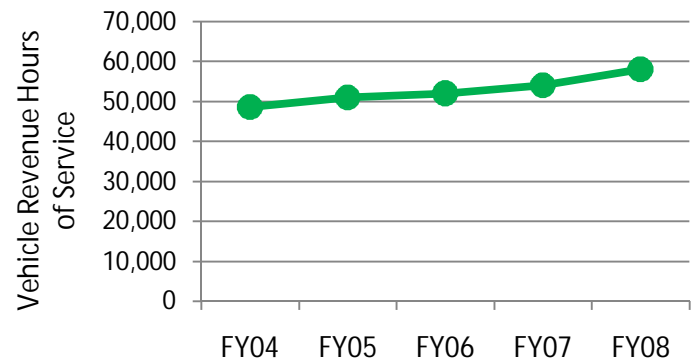
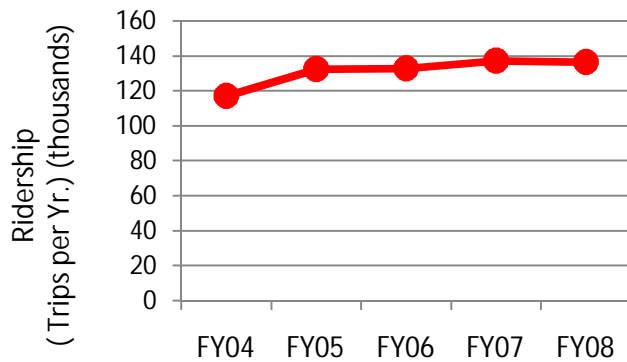
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	117,023	132,468	132,614	137,149	136,298
Vehicle Revenue Hours	48,631	51,015	52,021	54,010	58,023
Vehicle Revenue Miles	935,589	1,072,942	1,084,727	1,231,650	1,355,045
Passenger Miles	935,589	1,072,942	1,084,727	1,231,650	1,355,045

PERFORMANCE INDICATORS

Trips per Hour	2.41	2.60	2.55	2.54	2.35
Trips per Mile	0.13	0.12	0.12	0.11	0.10





Bay Aging/Colonial Beach Transit

Fiscal Year: 2004 - 2008

Operator Name: Bay Aging/Colonial Beach Transit

Address: 5306 Old Virginia Street
P.O. Box 610

Urbanna, VA 23175

Phone: (804) 224-0175

Website: www.bayaging.org/transit.html

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	11.7
Vans	2	8.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	5	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	130,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	5	5
Maintenance	0	0	0
Administrative	2	0	2
Total Employees	2	5	7

DATA NOTES

Service introduced in FY2006.

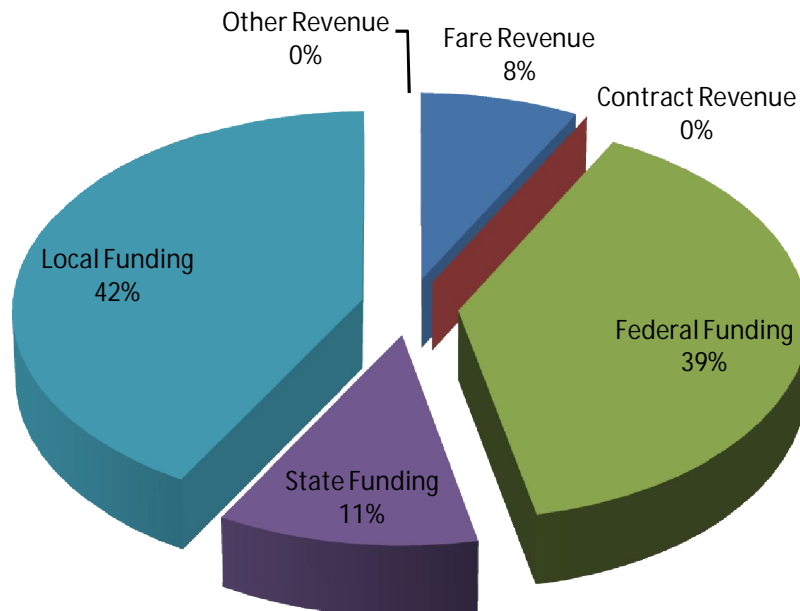
Bay Aging/Colonial Beach Transit

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ 7,183	\$ 7,652	\$ 10,068
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 35,000	\$ 48,709	\$ 50,868
State Funding	\$ -	\$ -	\$ 11,389	\$ 28,000	\$ 15,000
Local Funding	\$ -	\$ -	\$ 23,611	\$ 35,000	\$ 54,622
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ 77,183	\$ 119,361	\$ 130,558
Total Operating Expenses	\$ -	\$ -	\$ 77,183	\$ 119,361	\$ 130,558
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ 83,594	\$ 124,758	\$ 130,558

FY08 OPERATING FUNDING SOURCES



Bay Aging/Colonial Beach Transit

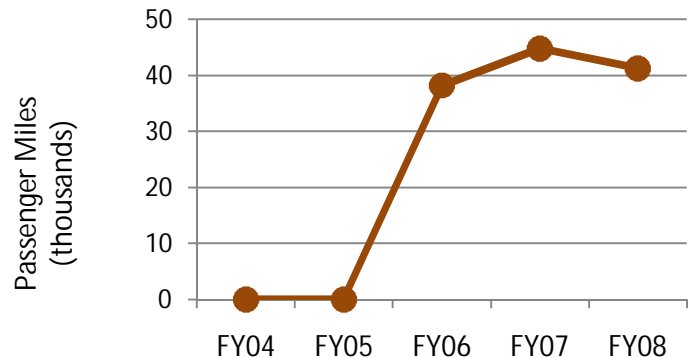
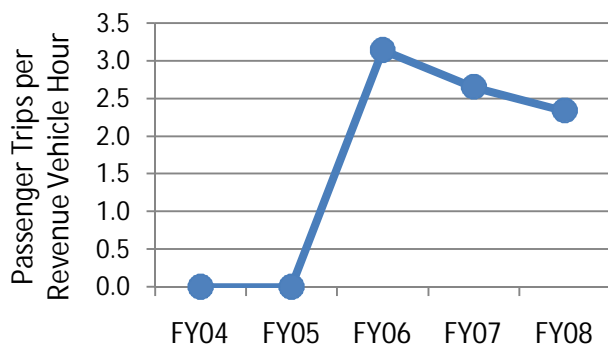
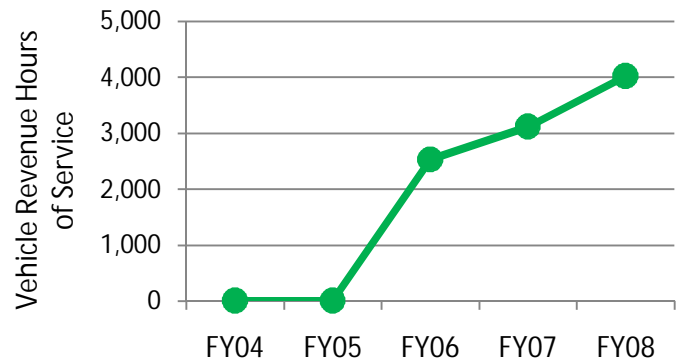
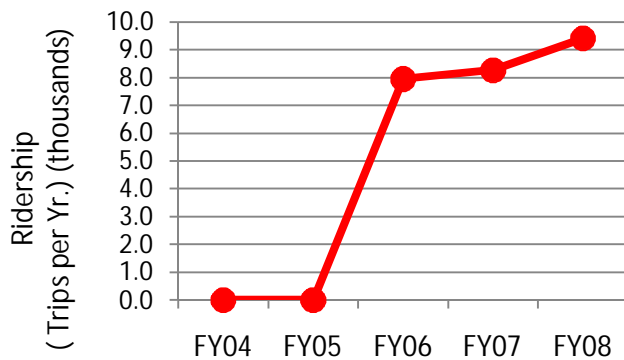
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	7,946	8,265	9,406
Vehicle Revenue Hours	0	0	2,527	3,114	4,021
Vehicle Revenue Miles	0	0	38,237	44,831	41,245
Passenger Miles	0	0	38,237	44,831	41,245
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ 83,594	\$ 124,758	\$ 130,558

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	3.14	2.65	2.34
Trips per Mile	0.00	0.00	0.21	0.18	0.23
Operating Cost per Hour (constant 2008 dollars)	\$ -	\$ -	\$ 33.08	\$ 40.06	\$ 32.47
Operating Cost per Mile (constant 2008 dollars)	\$ -	\$ -	\$ 2.19	\$ 2.78	\$ 3.17



Bay Aging/Colonial Beach Transit

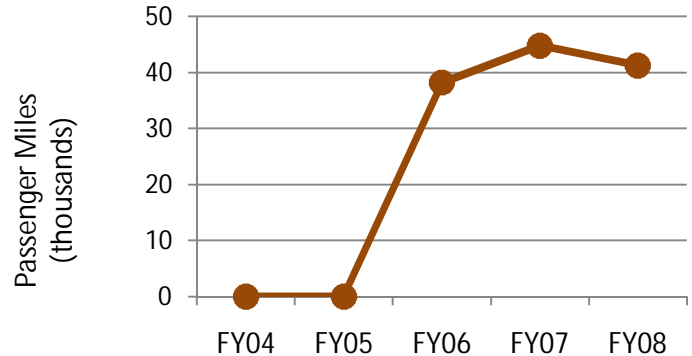
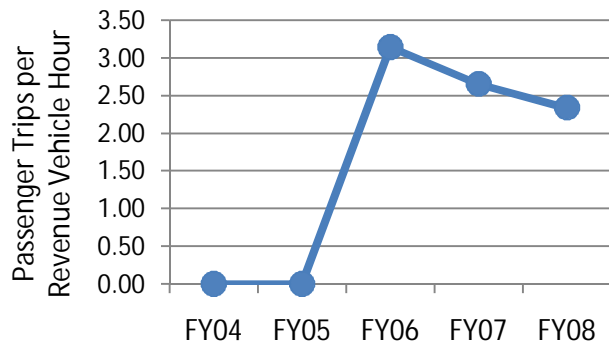
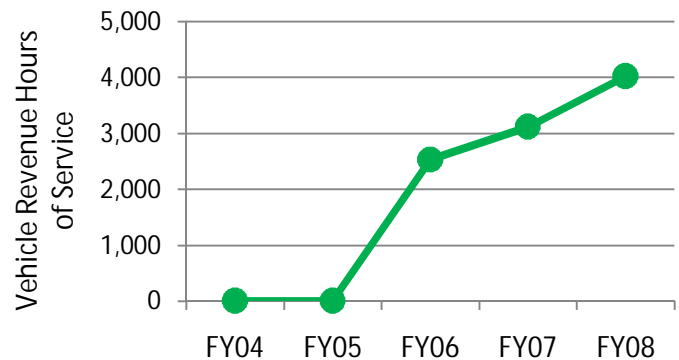
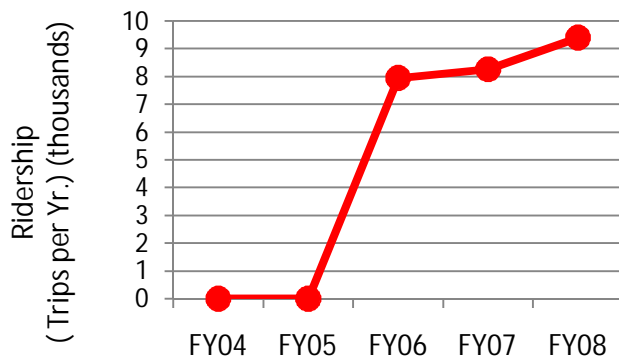
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	7,946	8,265	9,406
Vehicle Revenue Hours	0	0	2,527	3,114	4,021
Vehicle Revenue Miles	0	0	38,237	44,831	41,245
Passenger Miles	0	0	38,237	44,831	41,245

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	3.14	2.65	2.34
Trips per Mile	0.00	0.00	0.21	0.18	0.23





Bay Aging/New Kent/Charles City

Fiscal Year: 2004 - 2008

Operator Name: Bay Aging/New Kent/Charles City

Address: 12025 Courthouse Circle

New Kent, VA 23175

Phone: (804) 966-8743

Website: www.bayaging.org/transit.html

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	7	4.7
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	7	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	130,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	17	18
Maintenance	0	0	0
Administrative	2	1	3
Total Employees	3	18	21

DATA NOTES

Service introduced in FY2005.

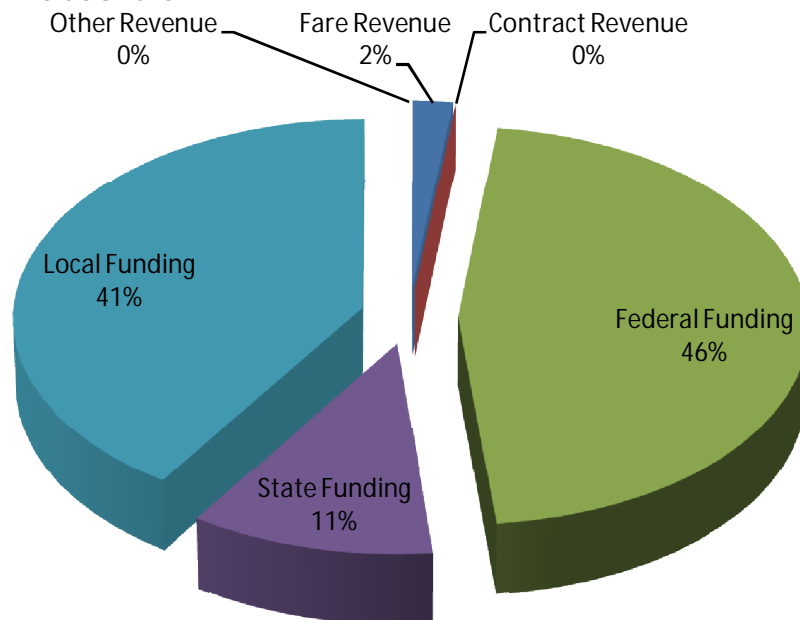
Bay Aging/New Kent/Charles City

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 10,000	\$ 5,970	\$ 8,463	\$ 8,509
Contract Revenue	\$ -	\$ -	\$ 10,355	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 228,539	\$ 169,514	\$ 202,001
State Funding	\$ -	\$ -	\$ 12,597	\$ 67,970	\$ 46,740
Local Funding	\$ -	\$ -	\$ 105,000	\$ 79,111	\$ 177,239
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ 10,000	\$ 362,461	\$ 325,058	\$ 434,489
Total Operating Expenses	\$ -	\$ 250,000	\$ 247,692	\$ 325,058	\$ 434,490
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 280,569	\$ 268,267	\$ 339,757	\$ 434,490

FY08 OPERATING FUNDING SOURCES



Bay Aging/New Kent/Charles City

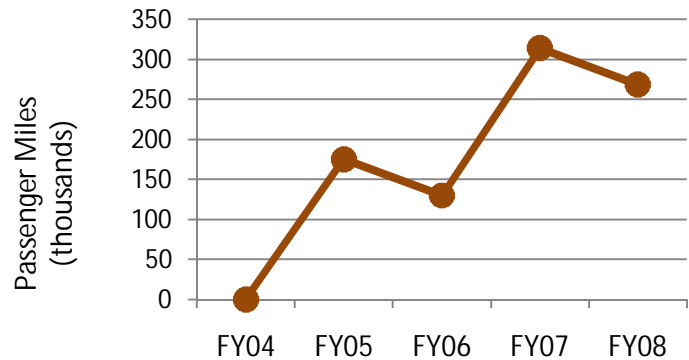
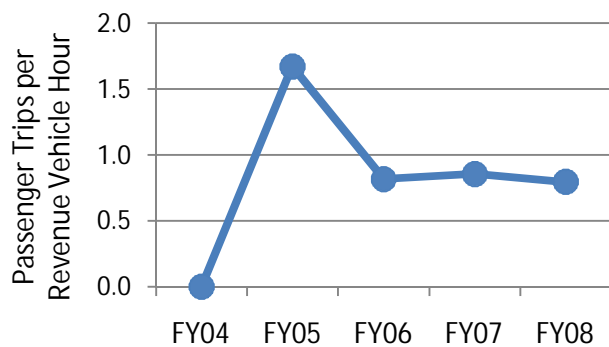
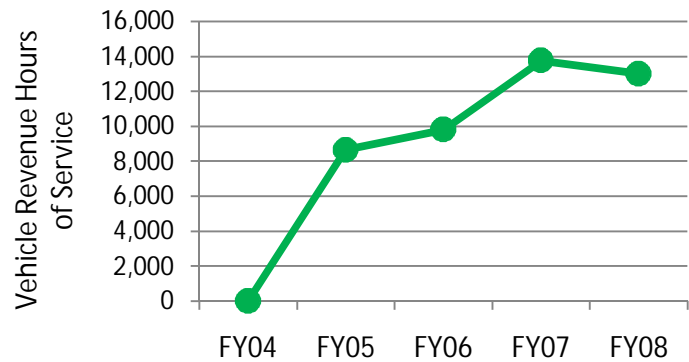
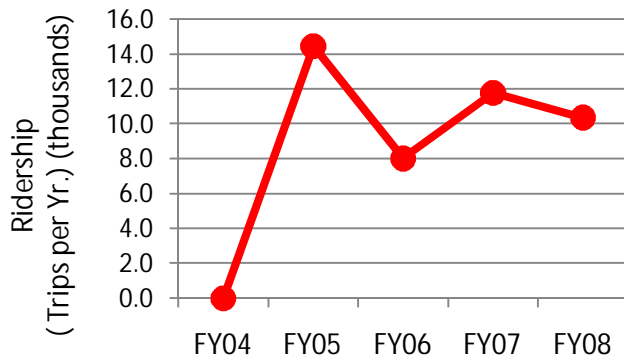
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	14,455	8,018	11,776	10,363
Vehicle Revenue Hours	0	8,640	9,801	13,752	13,001
Vehicle Revenue Miles	0	175,000	129,775	313,912	268,166
Passenger Miles	0	175,000	129,775	313,912	268,166
Total Operating Expenses \$ (constant 2008 dollars)	-	\$ 280,569	\$ 268,267	\$ 339,757	\$ 434,490

PERFORMANCE INDICATORS

Trips per Hour	0.00	1.67	0.82	0.86	0.80
Trips per Mile	0.00	0.08	0.06	0.04	0.04
Operating Cost per Hour \$ (constant 2008 dollars)	-	\$ 32.47	\$ 27.37	\$ 24.71	\$ 33.42
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$ 1.60	\$ 2.07	\$ 1.08	\$ 1.62



Bay Aging/New Kent/Charles City

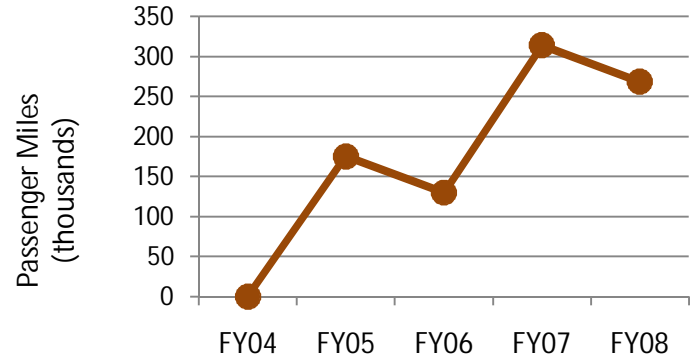
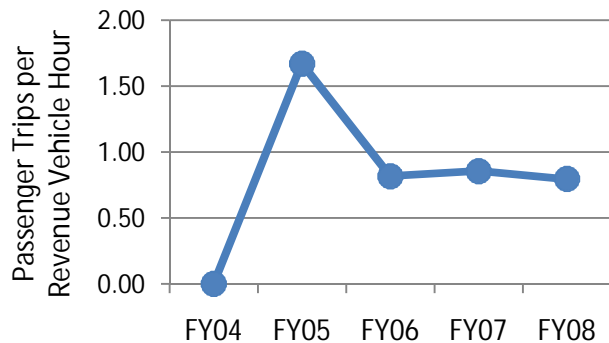
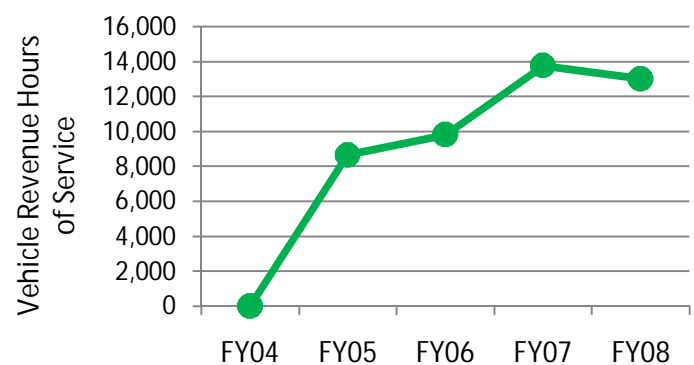
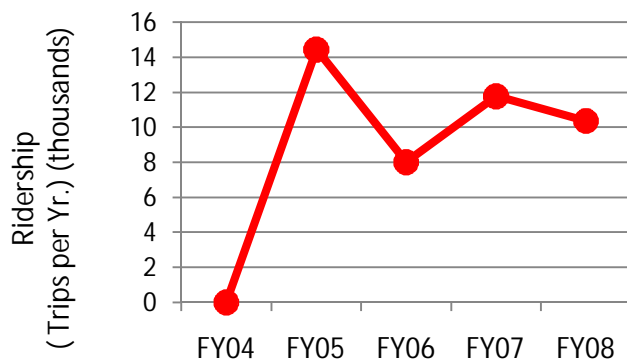
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	14,455	8,018	11,776	10,363
Vehicle Revenue Hours	0	8,640	9,801	13,752	13,001
Vehicle Revenue Miles	0	175,000	129,775	313,912	268,166
Passenger Miles	0	175,000	129,775	313,912	268,166

PERFORMANCE INDICATORS					
Trips per Hour	0.00	1.67	0.82	0.86	0.80
Trips per Mile	0.00	0.08	0.06	0.04	0.04





BLACKSTONE AREA BUS SYSTEM

Blackstone Area Bus (BABS)

Fiscal Year: 2004 - 2008

Operator Name: Blackstone Area Bus (BABS)

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: <http://blackstonebus.com>

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	8	5.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	8	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	6,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

DATA NOTES

Blackstone Area Bus introduced expanded service in 2007.

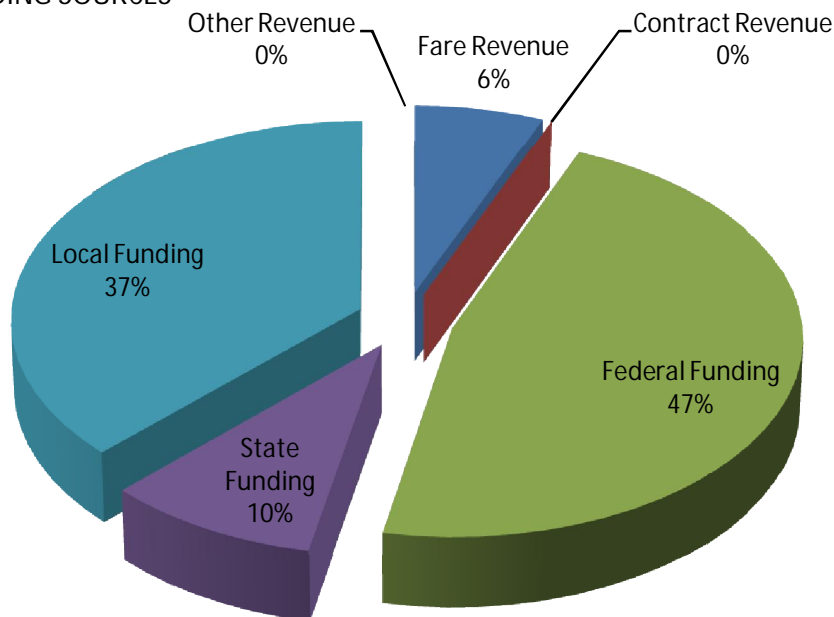
Blackstone Area Bus (BABS)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 7,179	\$ 6,140	\$ 6,469	\$ 9,271	\$ 8,225
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 15,156	\$ 24,651	\$ 29,689	\$ 55,968	\$ 61,459
State Funding	\$ 11,732	\$ 11,774	\$ 9,342	\$ 10,915	\$ 12,425
Local Funding	\$ 3,424	\$ 12,877	\$ 20,347	\$ 45,334	\$ 49,033
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 37,491	\$ 55,442	\$ 65,847	\$ 121,488	\$ 131,142
Total Operating Expenses	\$ 42,301	\$ 55,442	\$ 65,847	\$ 121,488	\$ 131,143
Total Operating Expenses (constant 2008 dollars)	\$ 49,380	\$ 62,221	\$ 71,317	\$ 126,981	\$ 131,143

FY08 OPERATING FUNDING SOURCES



Blackstone Area Bus (BABS)

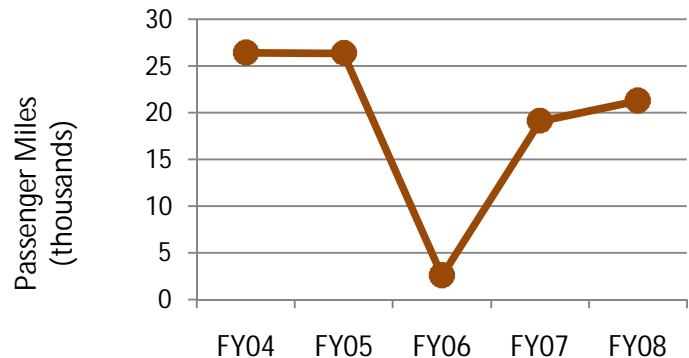
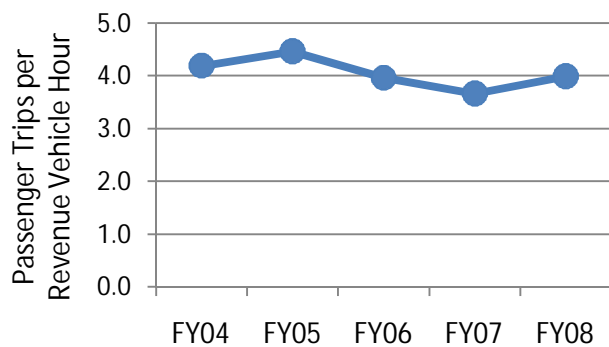
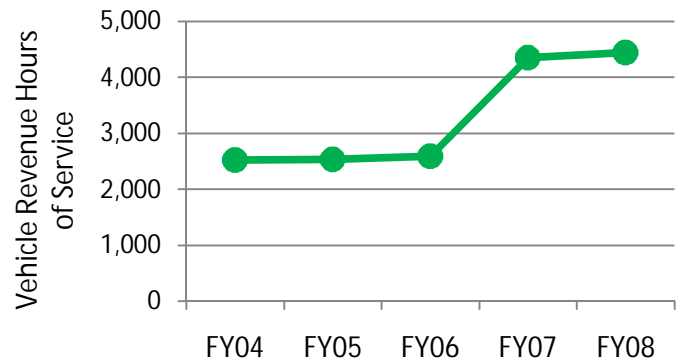
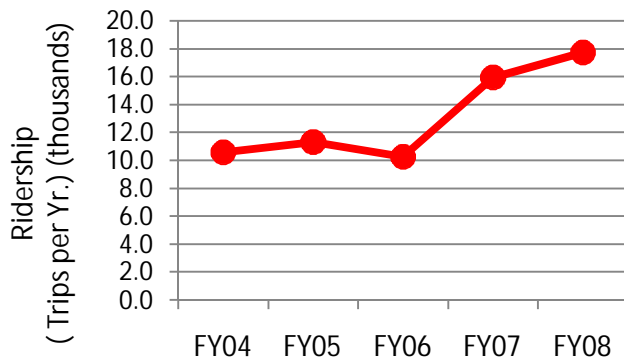
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,577	11,300	10,258	15,947	17,744
Vehicle Revenue Hours	2,521	2,528	2,587	4,349	4,440
Vehicle Revenue Miles	26,442	26,392	28,547	72,523	75,143
Passenger Miles	26,442	26,392	2,587	19,136	21,292
Total Operating Expenses (constant 2008 dollars)	\$ 49,380	\$ 62,221	\$ 71,317	\$ 126,981	\$ 131,143

PERFORMANCE INDICATORS

Trips per Hour	4.20	4.47	3.97	3.67	4.00
Trips per Mile	0.40	0.43	0.36	0.22	0.24
Operating Cost per Hour (constant 2008 dollars)	\$ 19.59	\$ 24.61	\$ 27.57	\$ 29.20	\$ 29.54
Operating Cost per Mile (constant 2008 dollars)	\$ 1.87	\$ 2.36	\$ 2.50	\$ 1.75	\$ 1.75



Blackstone Area Bus (BABS)

Fiscal Year: 2004 - 2008

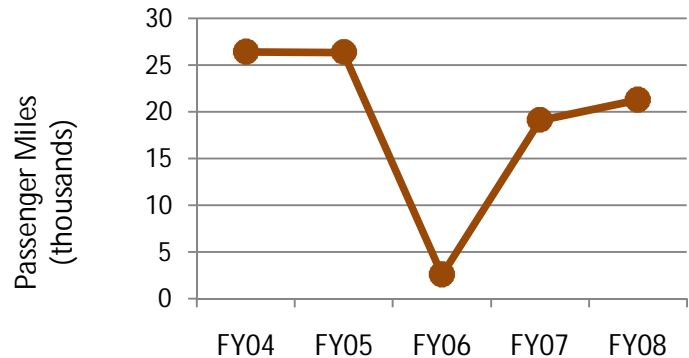
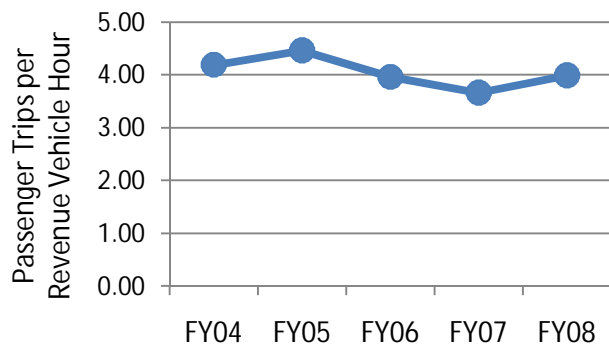
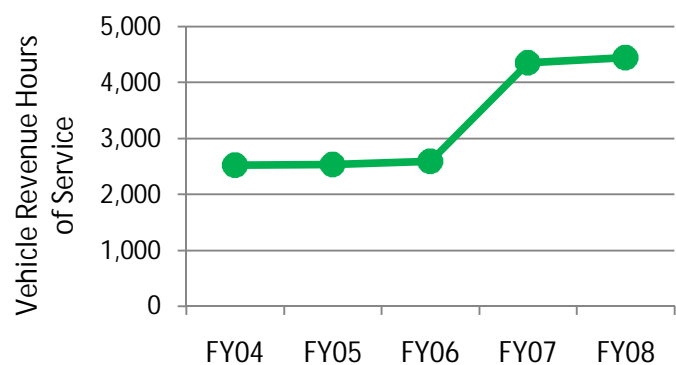
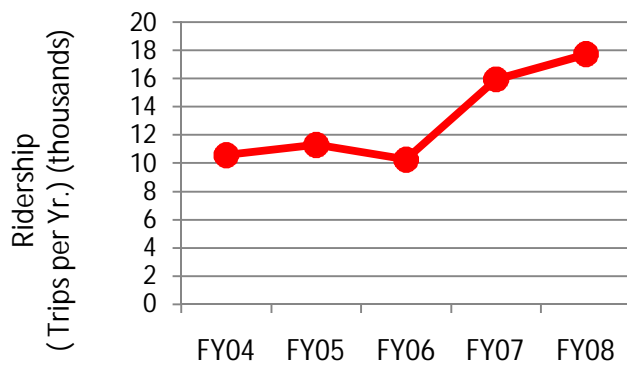
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,577	11,300	10,258	15,947	17,744
Vehicle Revenue Hours	2,521	2,528	2,587	4,349	4,440
Vehicle Revenue Miles	26,442	26,392	28,547	72,523	75,143
Passenger Miles	26,442	26,392	2,587	19,136	21,292

PERFORMANCE INDICATORS

Trips per Hour	4.20	4.47	3.97	3.67	4.00
Trips per Mile	0.40	0.43	0.36	0.22	0.24





BLACKSTONE AREA BUS SYSTEM

Blackstone Area Bus/Brunswick Express

Fiscal Year: 2004 - 2008

Operator Name: Blackstone Area Bus/Brunswick Express

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: <http://blackstonebus.com>

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	County
Population in Service Area	3,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

DATA NOTES

Service introduced in July 2006.

Vehicles reported under "Blackstone Area Bus" primary entry.

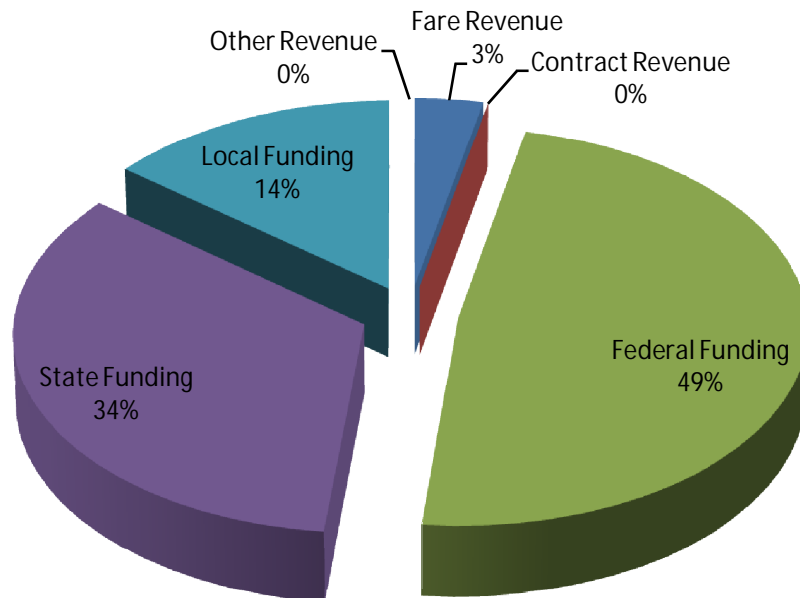
Blackstone Area Bus/Brunswick Express

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ 136	\$ 1,259	\$ 1,286
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ 18,730
State Funding	\$ -	\$ -	\$ 8,250	\$ 45,343	\$ 13,209
Local Funding	\$ -	\$ -	\$ 435	\$ 2,900	\$ 5,521
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ 8,821	\$ 49,502	\$ 38,745
Total Operating Expenses	\$ -	\$ -	\$ 8,821	\$ 48,979	\$ 38,745
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ 9,554	\$ 51,194	\$ 38,745

FY08 OPERATING FUNDING SOURCES



Blackstone Area Bus/Brunswick Express

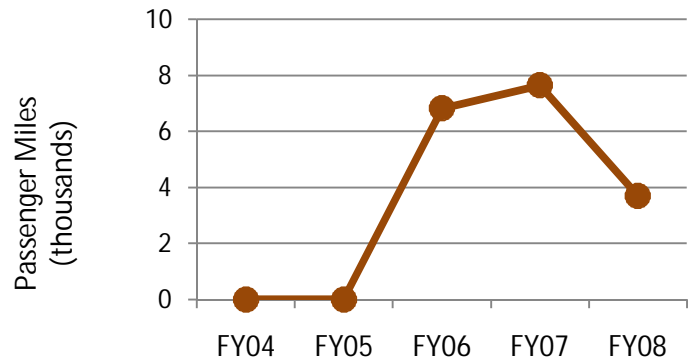
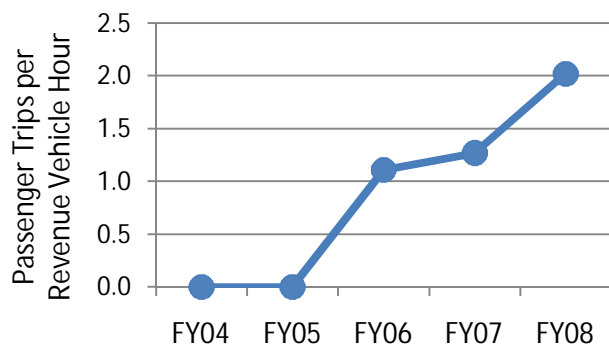
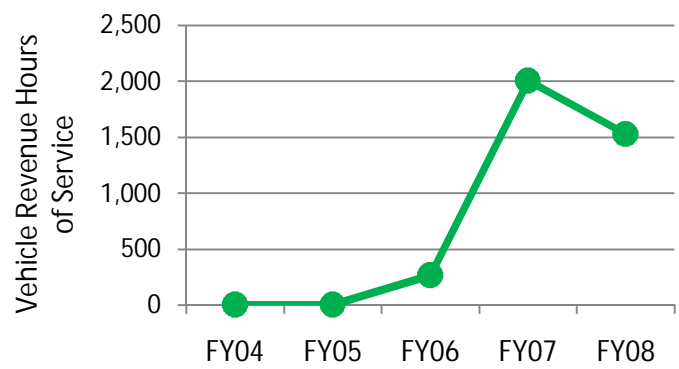
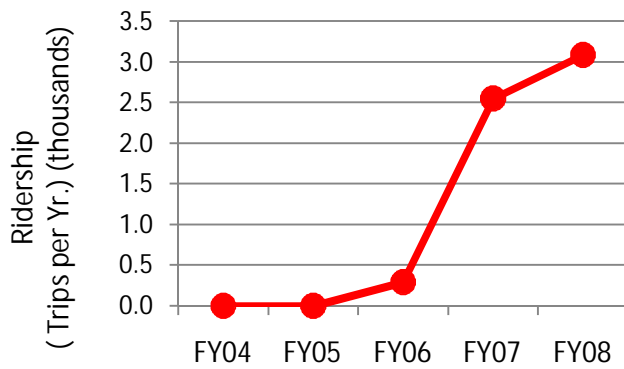
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	294	2,548	3,085
Vehicle Revenue Hours	0	0	265	2,005	1,527
Vehicle Revenue Miles	0	0	6,814	52,371	40,013
Passenger Miles	0	0	6,814	7,644	3,702
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ 9,554	\$ 51,194	\$ 38,745

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	1.11	1.27	2.02
Trips per Mile	0.00	0.00	0.04	0.05	0.08
Operating Cost per Hour (constant 2008 dollars)	\$ -	\$ -	\$ 36.05	\$ 25.53	\$ 25.37
Operating Cost per Mile (constant 2008 dollars)	\$ -	\$ -	\$ 1.40	\$ 0.98	\$ 0.97



Blackstone Area Bus/Brunswick Express

Fiscal Year: 2004 - 2008

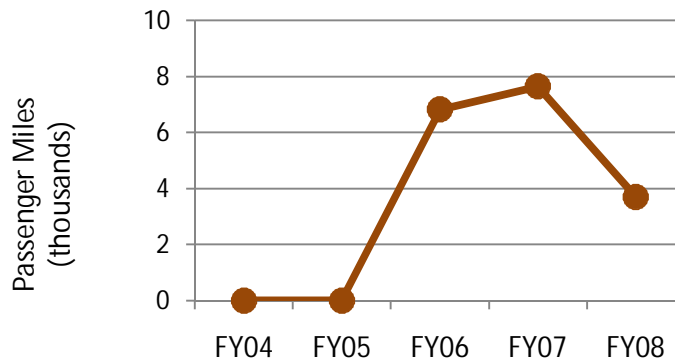
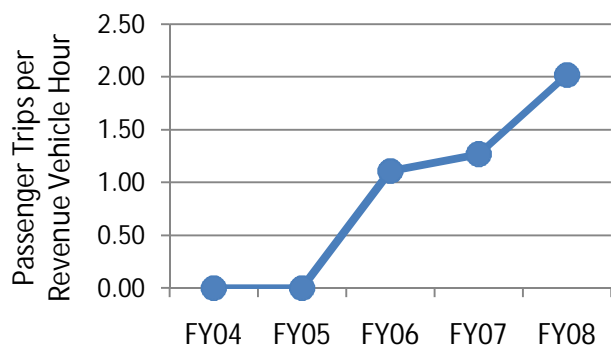
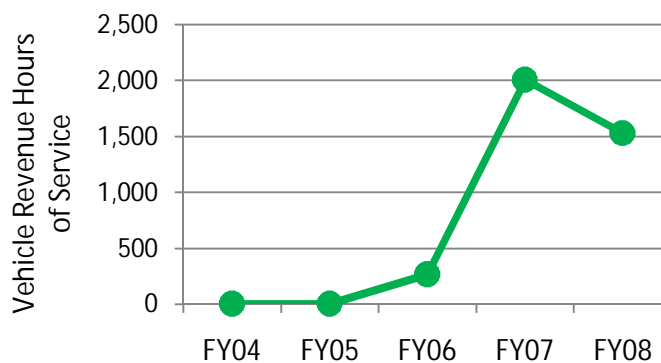
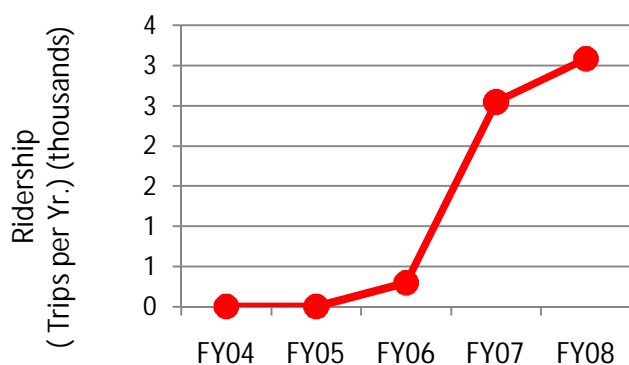
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	294	2,548	3,085
Vehicle Revenue Hours	0	0	265	2,005	1,527
Vehicle Revenue Miles	0	0	6,814	52,371	40,013
Passenger Miles	0	0	6,814	7,644	3,702

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	1.11	1.27	2.02
Trips per Mile	0.00	0.00	0.04	0.05	0.08





BLACKSTONE AREA BUS SYSTEM

Blackstone Area Bus/Piedmont Area Transit

Fiscal Year: 2004 - 2008

Operator Name: Blackstone Area Bus/Piedmont Area Transit

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: <http://blackstonebus.com>

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	3.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	15,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

DATA NOTES

Vehicles reported under "Blackstone Area Bus" primary entry.

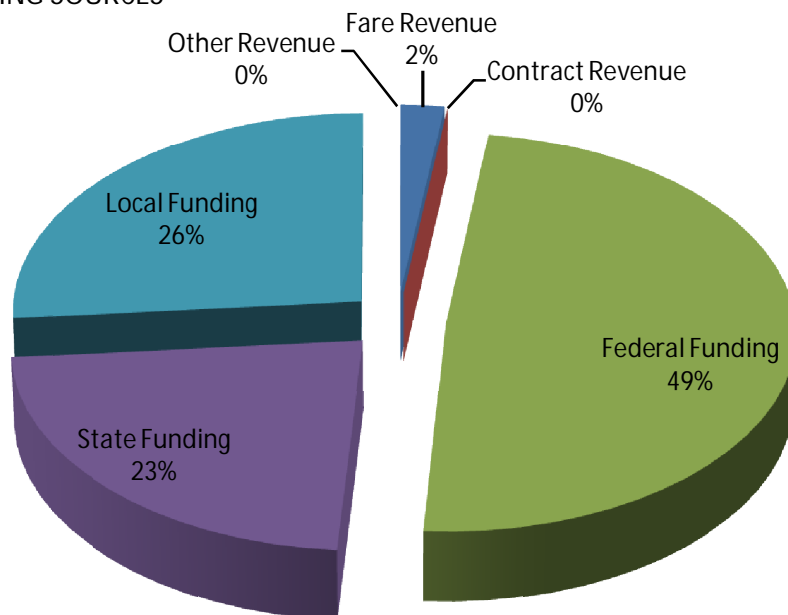
Blackstone Area Bus/Piedmont Area Transit

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ 2,105	\$ 4,672	\$ 3,007
Contract Revenue	\$ -	\$ -	\$ 675	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 84,500	\$ 88,725	\$ 69,156
State Funding	\$ -	\$ -	\$ 38,429	\$ 35,967	\$ 31,890
Local Funding	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 37,266
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ 175,709	\$ 179,364	\$ 141,319
Total Operating Expenses	\$ -	\$ 174,000	\$ 132,902	\$ 211,601	\$ 141,319
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 195,276	\$ 143,942	\$ 221,169	\$ 141,319

FY08 OPERATING FUNDING SOURCES



Blackstone Area Bus/Piedmont Area Transit

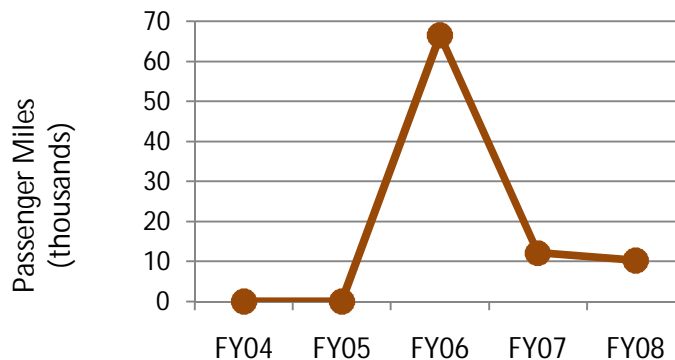
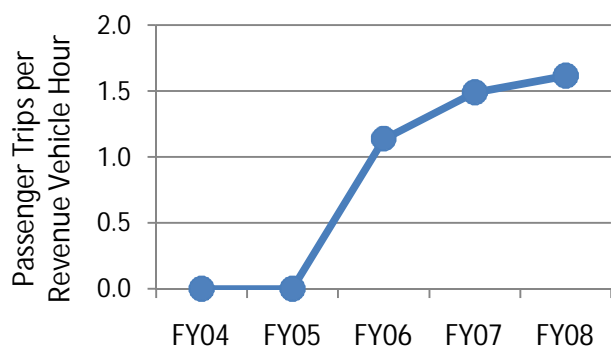
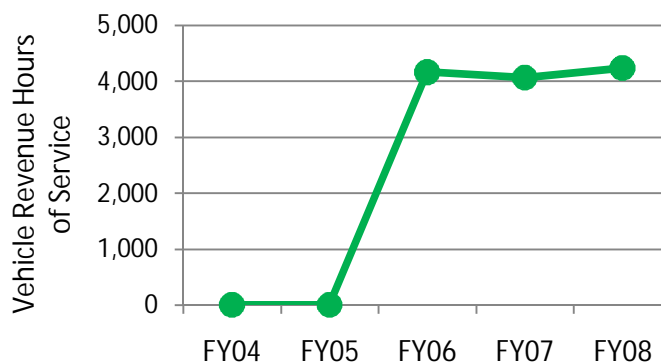
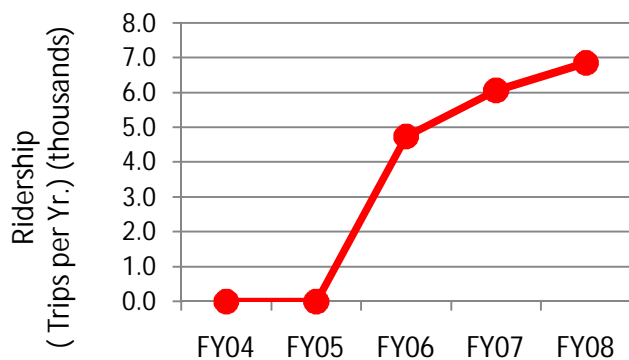
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	4,734	6,057	6,847
Vehicle Revenue Hours	0	0	4,160	4,064	4,234
Vehicle Revenue Miles	0	0	66,504	130,409	205,964
Passenger Miles	0	0	66,504	12,114	10,270
Total Operating Expenses \$ (constant 2008 dollars)	\$ -	\$ 195,276	\$ 143,942	\$ 221,169	\$ 141,319

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	1.14	1.49	1.62
Trips per Mile	0.00	0.00	0.07	0.05	0.03
Operating Cost per Hour \$ (constant 2008 dollars)	\$ -	\$ -	\$ 34.60	\$ 54.42	\$ 33.38
Operating Cost per Mile \$ (constant 2008 dollars)	\$ -	\$ -	\$ 2.16	\$ 1.70	\$ 0.69



Blackstone Area Bus/Piedmont Area Transit

Fiscal Year: 2004 - 2008

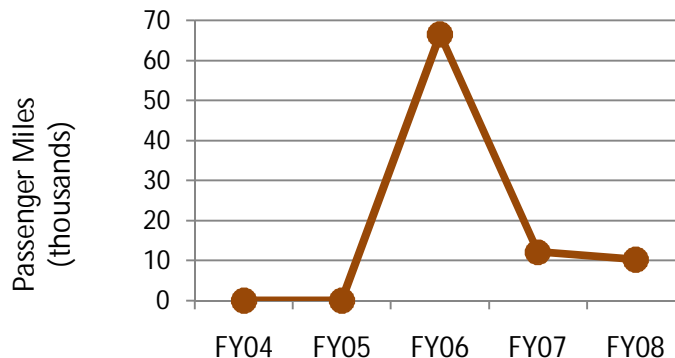
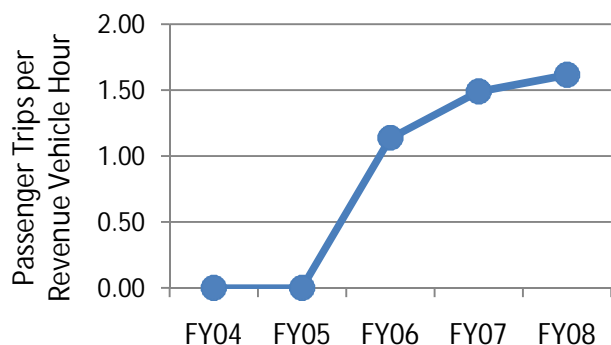
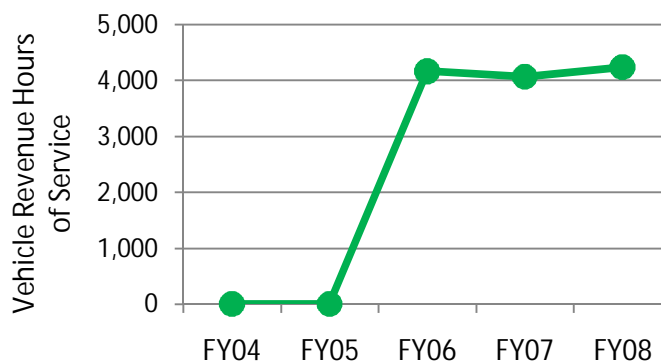
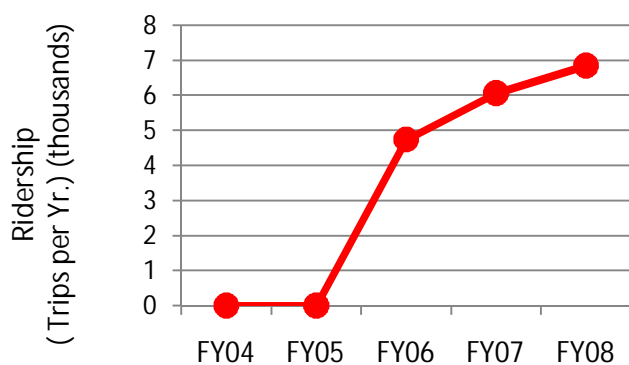
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	4,734	6,057	6,847
Vehicle Revenue Hours	0	0	4,160	4,064	4,234
Vehicle Revenue Miles	0	0	66,504	130,409	205,964
Passenger Miles	0	0	66,504	12,114	10,270

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	1.14	1.49	1.62
Trips per Mile	0.00	0.00	0.07	0.05	0.03





BLACKSTONE AREA BUS SYSTEM

Blackstone Area Bus/Town and County

Fiscal Year: 2004 - 2008

Operator Name: Blackstone Area Bus/Town and County

Address: 101 BABS Lane

Blackstone, VA 23824

Phone: (434) 292-3025

Website: <http://blackstonebus.com>

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	4.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	County
Population in Service Area	6,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	13	13
Maintenance	0	3	3
Administrative	2	0	2
Total Employees	2	16	18

DATA NOTES

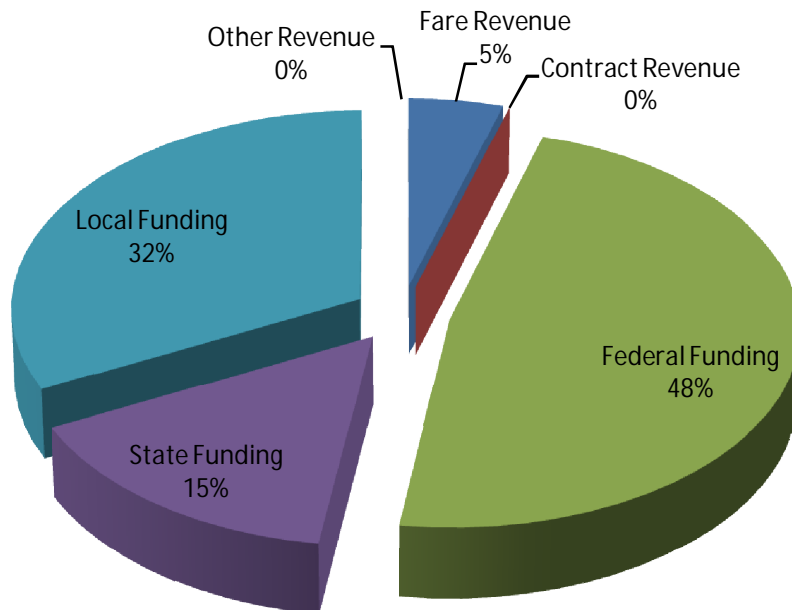
Blackstone Area Bus/Town and County

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,961	\$ 3,050	\$ 3,411	\$ 3,543	\$ 2,296
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 18,536	\$ 21,406	\$ 23,846
State Funding	\$ -	\$ -	\$ -	\$ 6,948	\$ 7,639
Local Funding	\$ -	\$ -	\$ -	\$ 14,457	\$ 16,206
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,961	\$ 3,050	\$ 21,947	\$ 46,354	\$ 49,987
Total Operating Expenses	\$ 22,014	\$ 35,294	\$ 40,484	\$ 46,354	\$ 49,987
Total Operating Expenses (constant 2008 dollars)	\$ 25,699	\$ 39,609	\$ 43,847	\$ 48,450	\$ 49,987

FY08 OPERATING FUNDING SOURCES



Blackstone Area Bus/Town and County

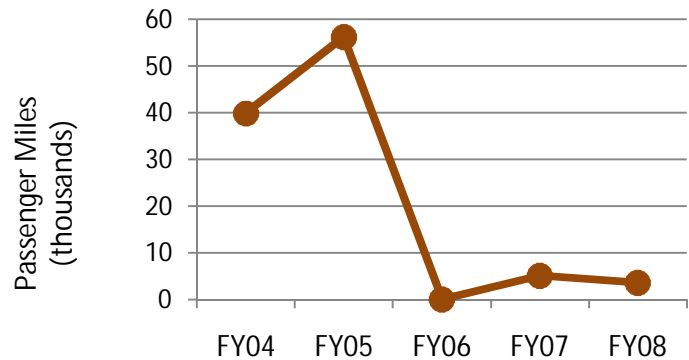
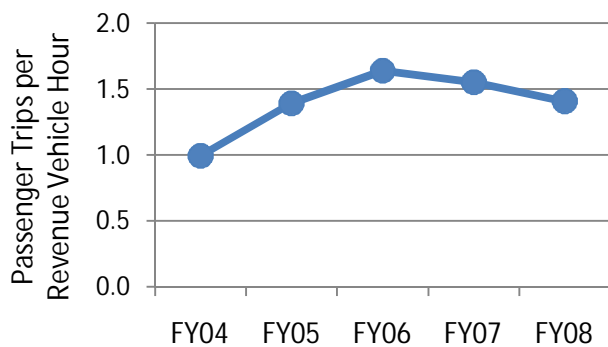
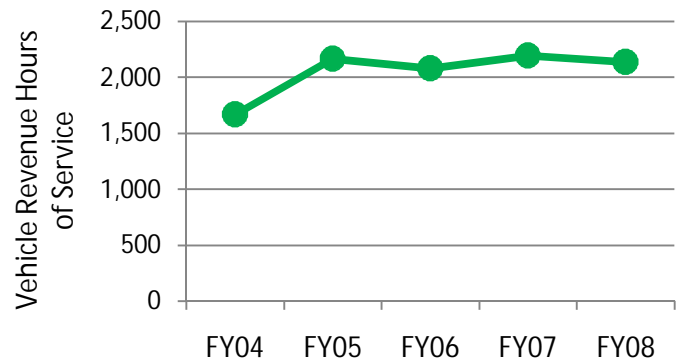
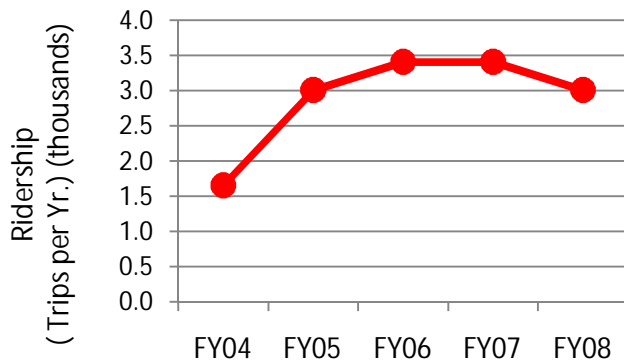
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,656	3,012	3,411	3,409	3,008
Vehicle Revenue Hours	1,666	2,163	2,080	2,194	2,135
Vehicle Revenue Miles	39,866	56,248	3,455	58,600	56,637
Passenger Miles	39,866	56,248	n/a	5,113	3,609
Total Operating Expenses (constant 2008 dollars)	\$ 25,699	\$ 39,609	\$ 43,847	\$ 48,450	\$ 49,987

PERFORMANCE INDICATORS

Trips per Hour	0.99	1.39	1.64	1.55	1.41
Trips per Mile	0.04	0.05	0.99	0.06	0.05
Operating Cost per Hour (constant 2008 dollars)	\$ 15.43	\$ 18.31	\$ 21.08	\$ 22.08	\$ 23.41
Operating Cost per Mile (constant 2008 dollars)	\$ 0.64	\$ 0.70	\$ 12.69	\$ 0.83	\$ 0.88



Blackstone Area Bus/Town and County

Fiscal Year: 2004 - 2008

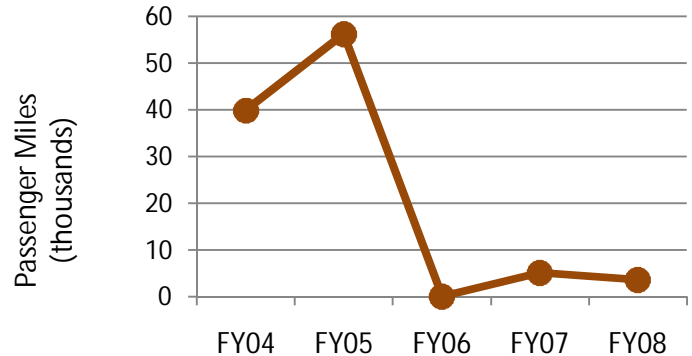
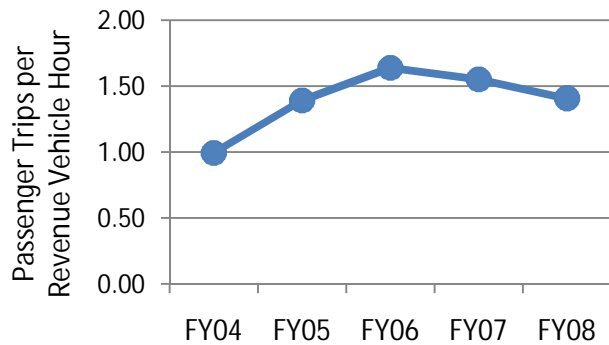
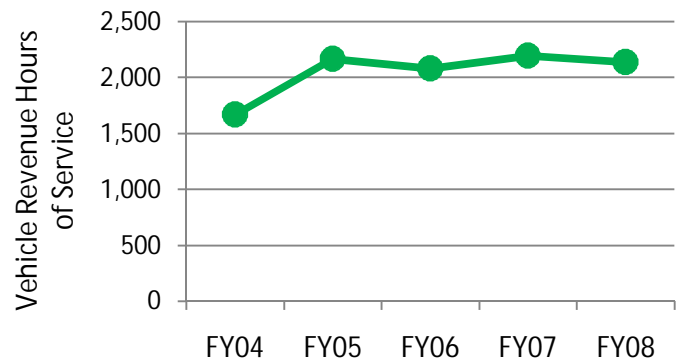
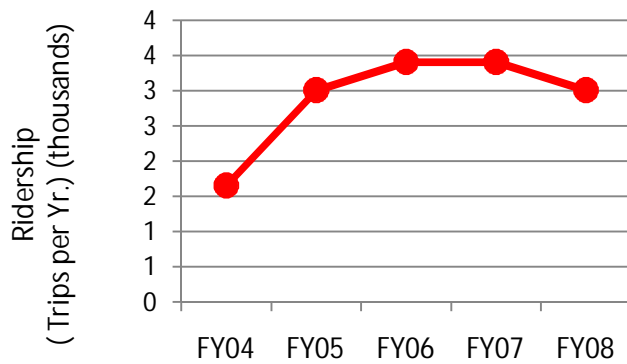
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	1.00	\$ 1.00
Special Fare	\$	1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	1,656	3,012	3,411	3,409	3,008
Vehicle Revenue Hours	1,666	2,163	2,080	2,194	2,135
Vehicle Revenue Miles	39,866	56,248	3,455	58,600	56,637
Passenger Miles	39,866	56,248	n/a	5,113	3,609

PERFORMANCE INDICATORS

Trips per Hour	0.99	1.39	1.64	1.55	1.41
Trips per Mile	0.04	0.05	0.99	0.06	0.05





District Three Public Transit

Fiscal Year: 2004 - 2008

Operator Name: District Three Public Transit

Address: 4453 Lee Highway

Marion, VA 24354

Phone: (276) 783-8157

Website: www.district-three.org/publ.php

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	22	2.8
Vans	46	4.7
Sedans and Wagons	3	11.7
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	71	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	190,020

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	47	48
Maintenance	0	5	5
Administrative	9	2	11
Total Employees	10	54	64

DATA NOTES

Change in accounting and decline in contracts led to decline in contract revenue from FY2005 to FY2006.

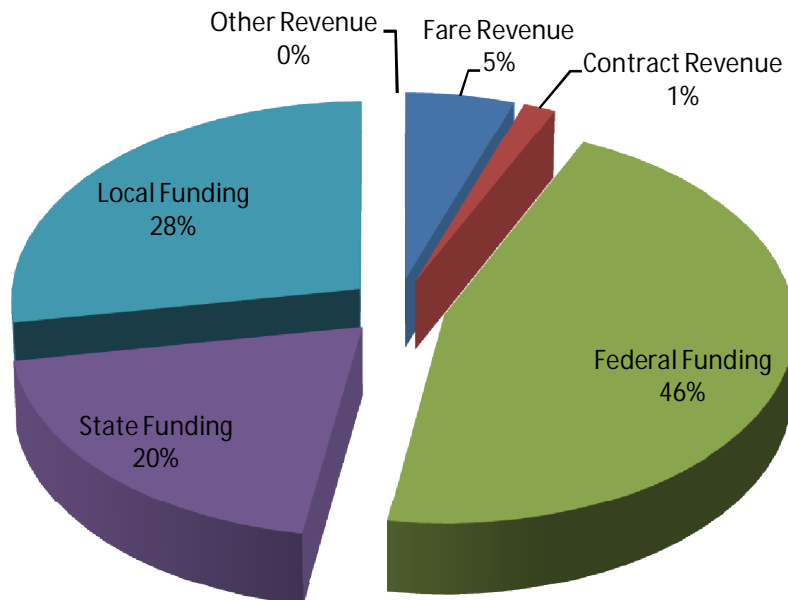
District Three Public Transit

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 33,096	\$ 38,358	\$ 43,565	\$ 74,003	\$ 80,445
Contract Revenue	\$ 191,834	\$ 301,520	\$ 329,888	\$ 44,113	\$ 24,020
Federal Funding	\$ 526,757	\$ 579,109	\$ 595,645	\$ 659,500	\$ 691,500
State Funding	\$ 220,599	\$ 253,778	\$ 275,102	\$ 294,933	\$ 298,921
Local Funding	\$ 323,258	\$ 325,331	\$ 320,543	\$ 403,990	\$ 419,537
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,295,544	\$ 1,498,096	\$ 1,564,743	\$ 1,476,539	\$ 1,514,423
Total Operating Expenses	\$ 1,295,544	\$ 1,498,097	\$ 1,584,102	\$ 1,515,963	\$ 1,514,423
Total Operating Expenses (constant 2008 dollars)	\$ 1,512,361	\$ 1,681,279	\$ 1,715,688	\$ 1,584,512	\$ 1,514,423

FY08 OPERATING FUNDING SOURCES



District Three Public Transit

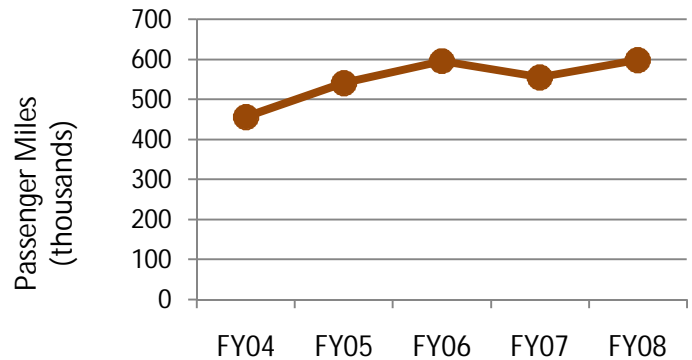
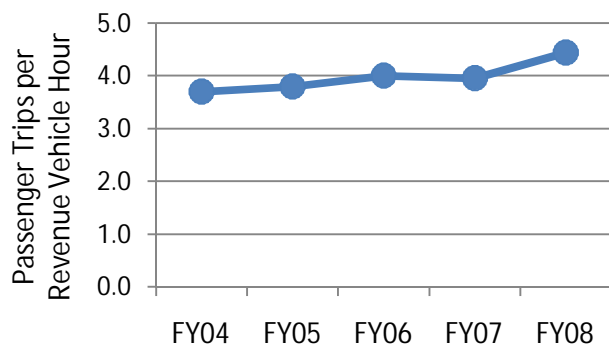
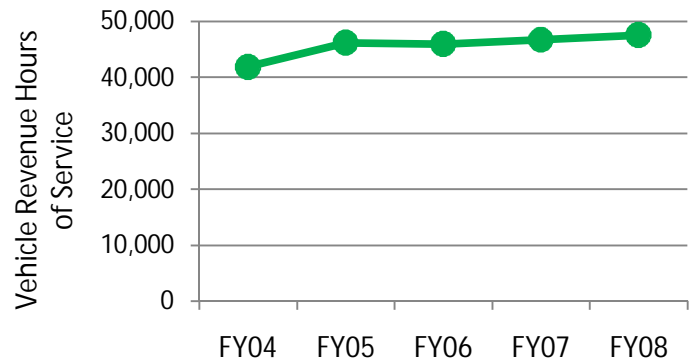
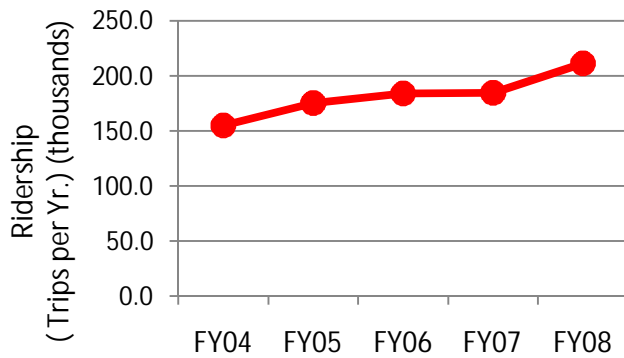
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	154,961	175,329	184,004	184,617	211,279
Vehicle Revenue Hours	41,860	46,128	45,907	46,684	47,543
Vehicle Revenue Miles	439,318	540,853	481,894	555,564	598,932
Passenger Miles	455,801	540,853	596,507	555,564	598,932
Total Operating Expenses (constant 2008 dollars)	\$ 1,512,361	\$ 1,681,279	\$ 1,715,688	\$ 1,584,512	\$ 1,514,423

PERFORMANCE INDICATORS

Trips per Hour	3.70	3.80	4.01	3.95	4.44
Trips per Mile	0.35	0.32	0.38	0.33	0.35
Operating Cost per Hour (constant 2008 dollars)	\$ 36.13	\$ 36.45	\$ 37.37	\$ 33.94	\$ 31.85
Operating Cost per Mile (constant 2008 dollars)	\$ 3.44	\$ 3.11	\$ 3.56	\$ 2.85	\$ 2.53



District Three Public Transit

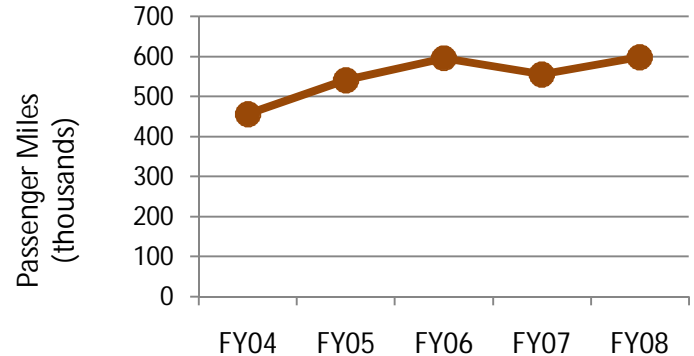
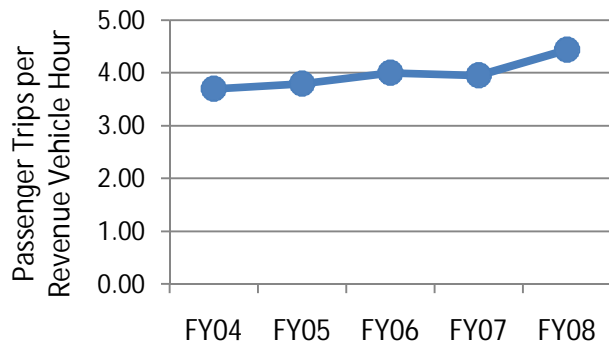
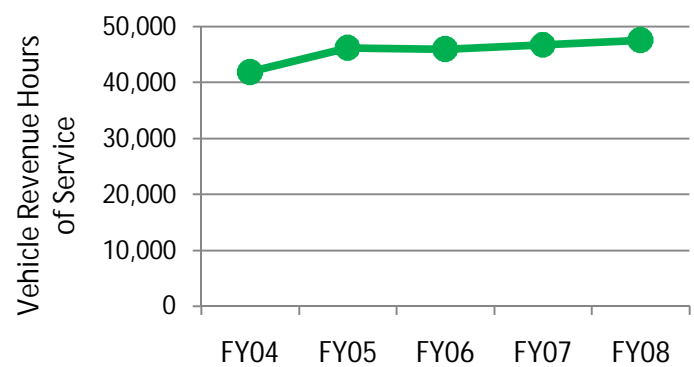
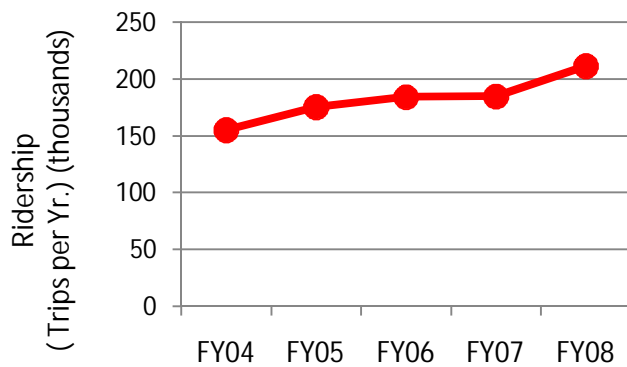
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	154,961	175,329	184,004	184,617	211,279
Vehicle Revenue Hours	41,860	46,128	45,907	46,684	47,543
Vehicle Revenue Miles	439,318	540,853	481,894	555,564	598,932
Passenger Miles	455,801	540,853	596,507	555,564	598,932

PERFORMANCE INDICATORS					
Trips per Hour	3.70	3.80	4.01	3.95	4.44
Trips per Mile	0.35	0.32	0.38	0.33	0.35





Farmville Area Bus

Fiscal Year: 2004 - 2008

Operator Name: Farmville Area Bus

Address: 502 Doswell Street
P.O. Box 368, Drawer 368

Farmville, VA 23901

Phone: (434) 392-5686

Website: www.farmvilleva.com/page606.htm

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	13	6.1
Sedans and Wagons	1	5.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	14	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	7,372

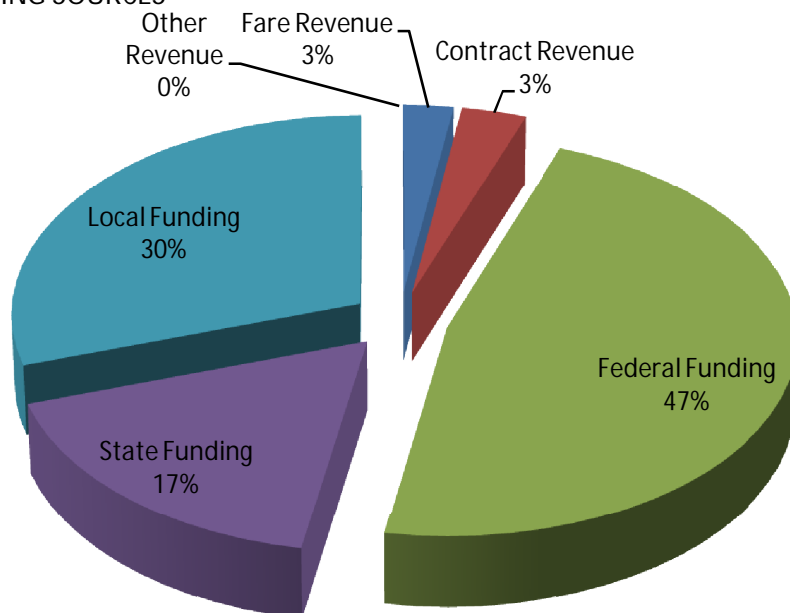
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	3	0	3
Maintenance	3	0	3
Administrative	2	0	2
Total Employees	8	0	8

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 8,165	\$ 9,083	\$ 9,207	\$ 8,009	\$ 13,055
Contract Revenue	\$ 13,606	\$ 10,373	\$ 18,384	\$ 20,630	\$ 16,864
Federal Funding	\$ 164,720	\$ 188,502	\$ 229,946	\$ 241,236	\$ 252,250
State Funding	\$ 54,714	\$ 65,202	\$ 80,795	\$ 78,052	\$ 91,988
Local Funding	\$ 110,006	\$ 123,300	\$ 149,151	\$ 219,450	\$ 160,262
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 351,211	\$ 396,460	\$ 487,483	\$ 567,376	\$ 534,419
Total Operating Expenses	\$ 365,827	\$ 396,463	\$ 487,483	\$ 511,112	\$ 567,844
Total Operating Expenses (constant 2008 dollars)	\$ 427,050	\$ 444,941	\$ 527,977	\$ 534,224	\$ 567,844

FY08 OPERATING FUNDING SOURCES

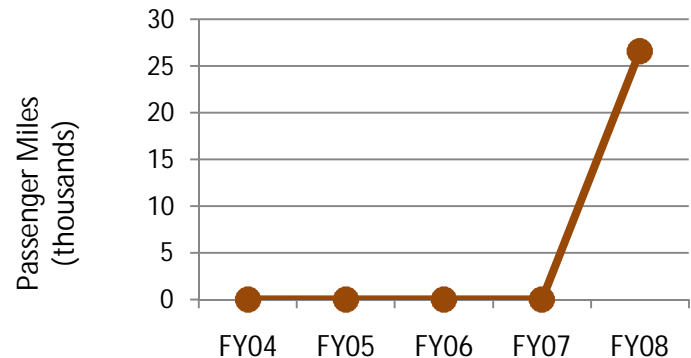
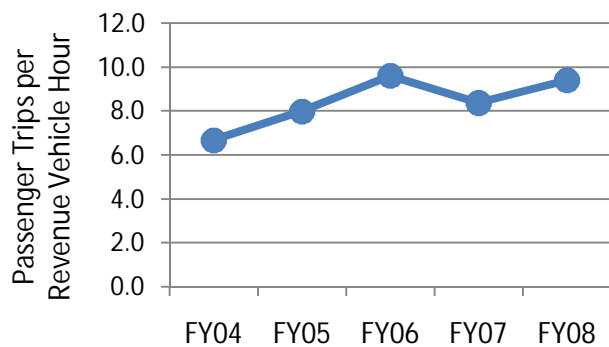
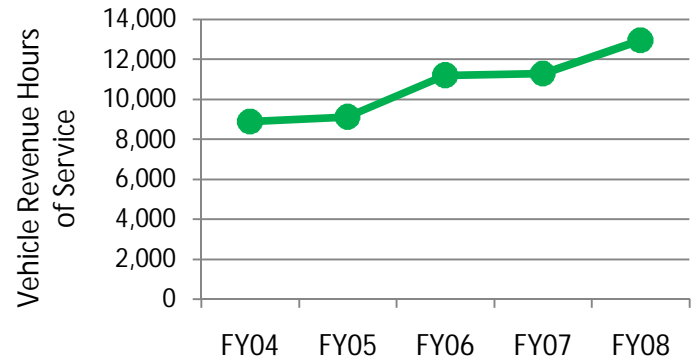
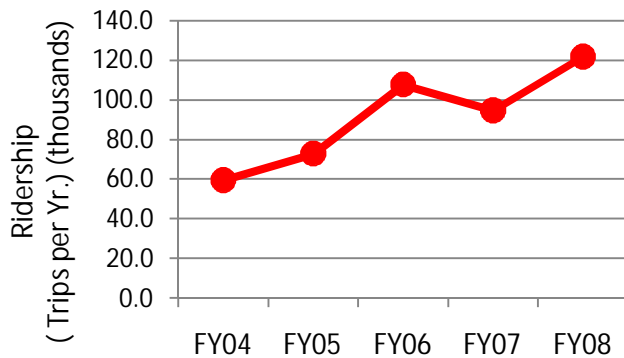


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	59,284	72,705	107,622	94,481	121,764
Vehicle Revenue Hours	8,873	9,102	11,194	11,275	12,939
Vehicle Revenue Miles	180,322	193,133	235,291	225,027	257,192
Passenger Miles	n/a	n/a	n/a	n/a	26,597
Total Operating Expenses (constant 2008 dollars)	\$ 427,050	\$ 444,941	\$ 527,977	\$ 534,224	\$ 567,844

PERFORMANCE INDICATORS

Trips per Hour	6.68	7.99	9.61	8.38	9.41
Trips per Mile	0.33	0.38	0.46	0.42	0.47
Operating Cost per Hour (constant 2008 dollars)	\$ 48.13	\$ 48.88	\$ 47.17	\$ 47.38	\$ 43.89
Operating Cost per Mile (constant 2008 dollars)	\$ 2.37	\$ 2.30	\$ 2.24	\$ 2.37	\$ 2.21



Farmville Area Bus

Fiscal Year: 2004 - 2008

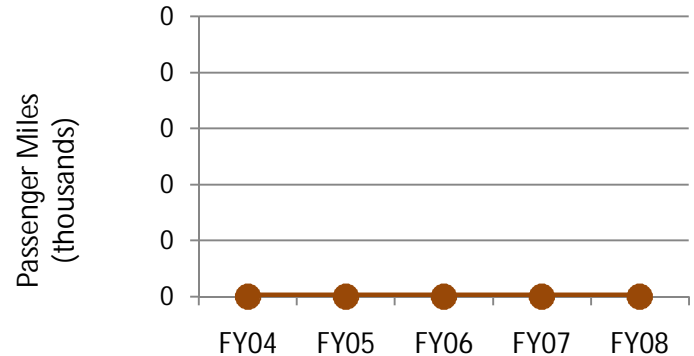
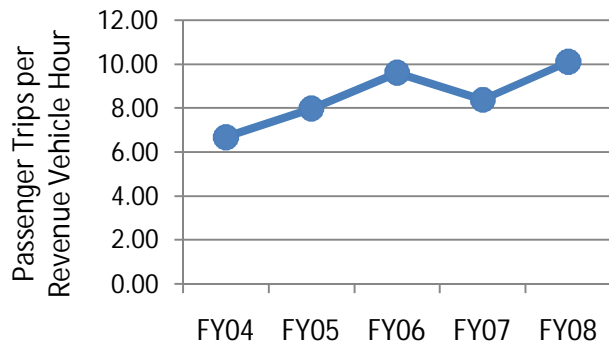
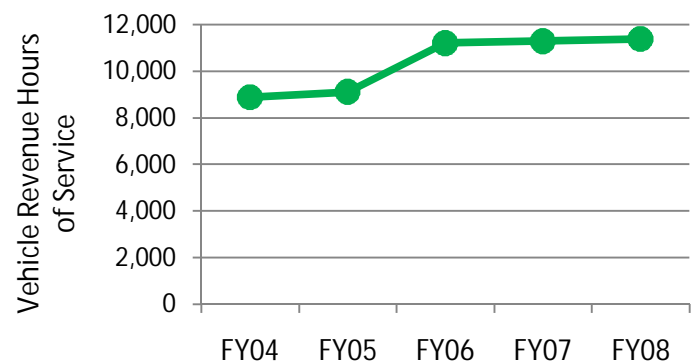
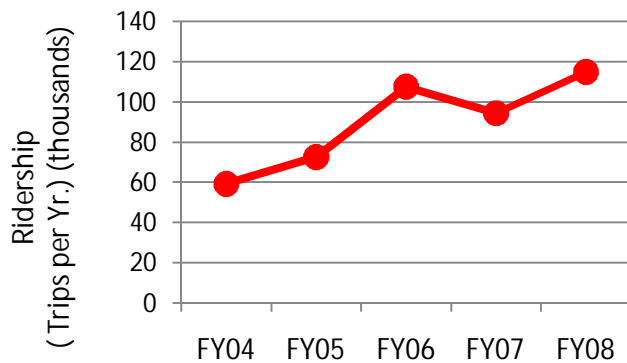
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.25	\$ 0.25
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	59,284	72,705	107,622	94,481	114,964
Vehicle Revenue Hours	8,873	9,102	11,194	11,275	11,364
Vehicle Revenue Miles	180,322	193,133	235,291	225,027	230,595
Passenger Miles	n/a	n/a	n/a	n/a	n/a

PERFORMANCE INDICATORS

Trips per Hour	6.68	7.99	9.61	8.38	10.12
Trips per Mile	0.33	0.38	0.46	0.42	0.50



Farmville Area Bus

Fiscal Year: 2004 - 2008

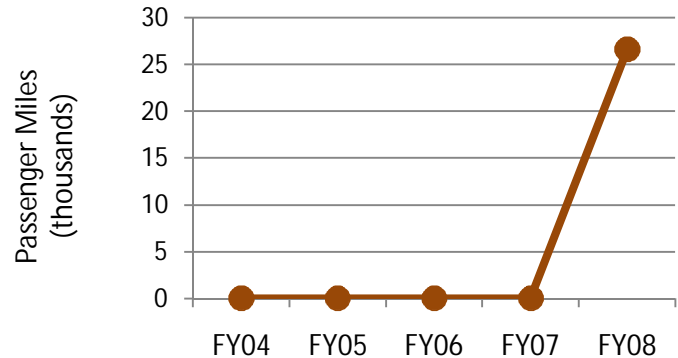
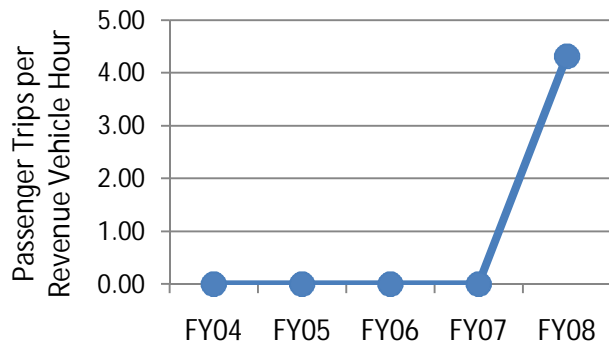
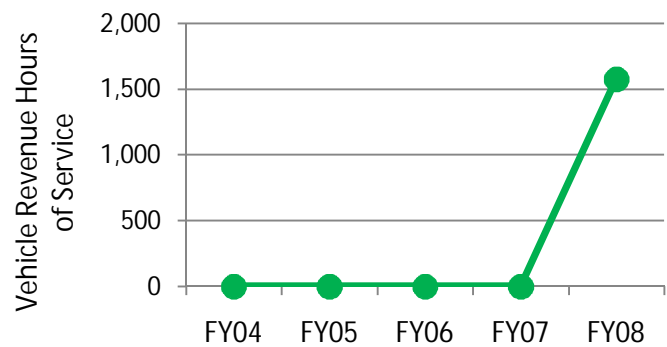
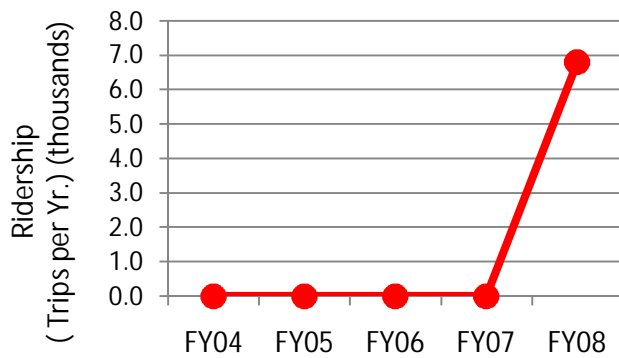
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	6,800
Vehicle Revenue Hours	0	0	0	0	1,575
Vehicle Revenue Miles	0	0	0	0	26,597
Passenger Miles	0	0	0	0	26,597

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	4.32
Trips per Mile	0.00	0.00	0.00	0.00	0.26



FRED - Caroline County

Fiscal Year: 2004 - 2008



Operator Name: FRED - Caroline County

Address: Lawrence A. Davies Transit Center (FRED Central)
1400 Jefferson Davis Highway

Fredericksburg, VA 22401

Phone: (540) 372-1222

Website: www.ridefred.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	County
Population in Service Area	4,376

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	6	6
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	0	6	6

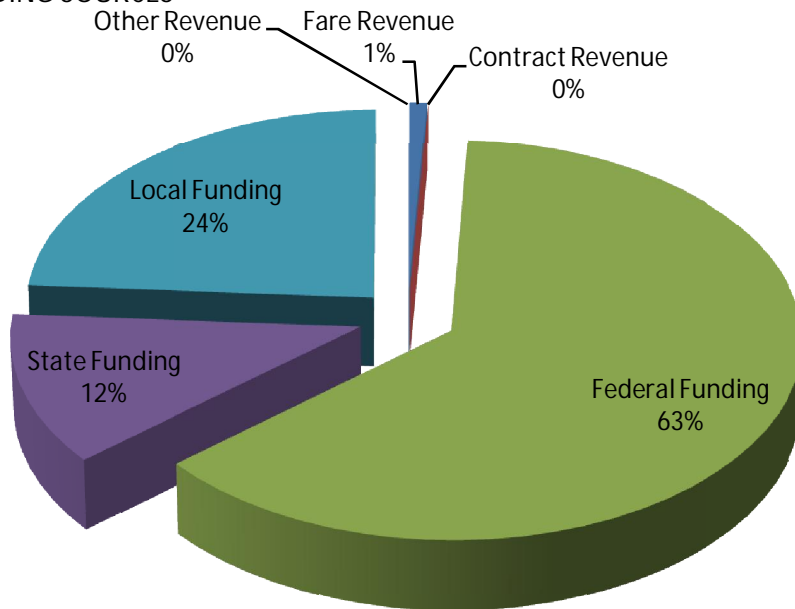
DATA NOTES

All vehicles used for service in Caroline County are included in the Fredericksburg Regional Transit vehicle inventory.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,526	\$ 2,425	\$ 1,412	\$ 1,464	\$ 1,548
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ 56,984	\$ 57,001	\$ 77,355	\$ 112,914
State Funding	\$ -	\$ -	\$ 1,940	\$ 20,609	\$ 21,884
Local Funding	\$ -	\$ 56,984	\$ 57,001	\$ 44,211	\$ 43,037
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,526	\$ 116,393	\$ 117,354	\$ 143,639	\$ 179,383
Total Operating Expenses	\$ 112,685	\$ 116,314	\$ 115,373	\$ 168,841	\$ 179,383
Total Operating Expenses (constant 2008 dollars)	\$ 131,543	\$ 130,536	\$ 124,957	\$ 176,476	\$ 179,383

FY08 OPERATING FUNDING SOURCES

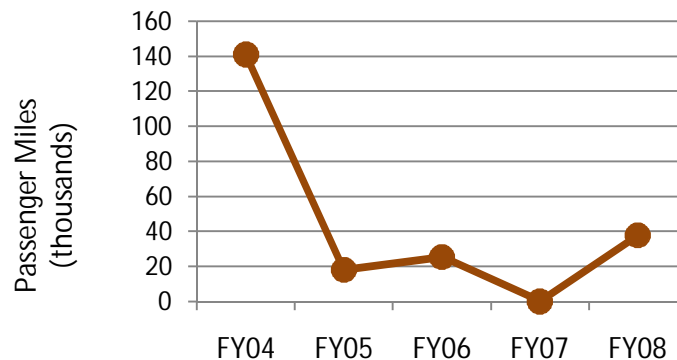
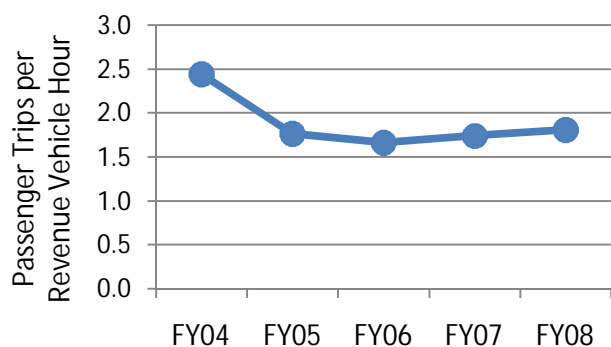
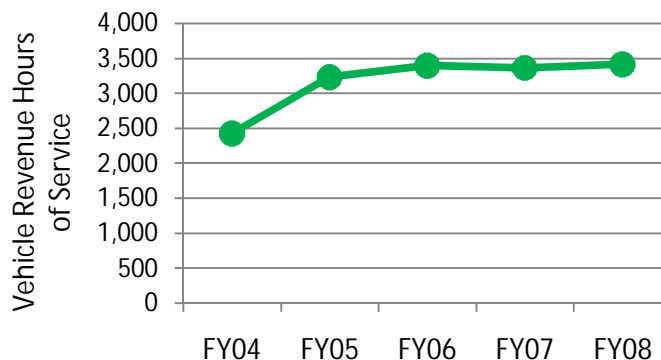
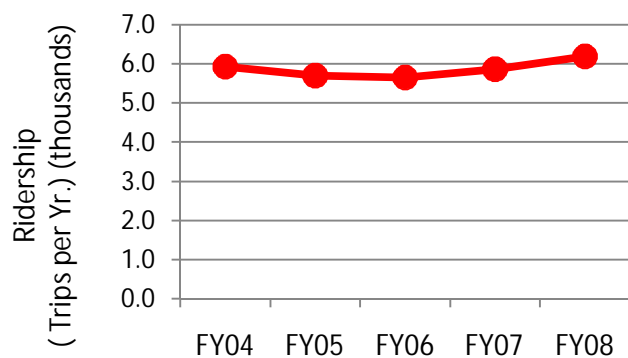


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	5,924	5,701	5,647	5,855	6,189
Vehicle Revenue Hours	2,424	3,231	3,395	3,364	3,416
Vehicle Revenue Miles	90,512	125,085	122,957	123,045	128,732
Passenger Miles	141,018	18,122	25,411	n/a	37,815
Total Operating Expenses (constant 2008 dollars)	\$ 131,543	\$ 130,536	\$ 124,957	\$ 176,476	\$ 179,383

PERFORMANCE INDICATORS

Trips per Hour	2.44	1.76	1.66	1.74	1.81
Trips per Mile	0.07	0.05	0.05	0.05	0.05
Operating Cost per Hour (constant 2008 dollars)	\$ 54.27	\$ 40.40	\$ 36.81	\$ 52.46	\$ 52.51
Operating Cost per Mile (constant 2008 dollars)	\$ 1.45	\$ 1.04	\$ 1.02	\$ 1.43	\$ 1.39

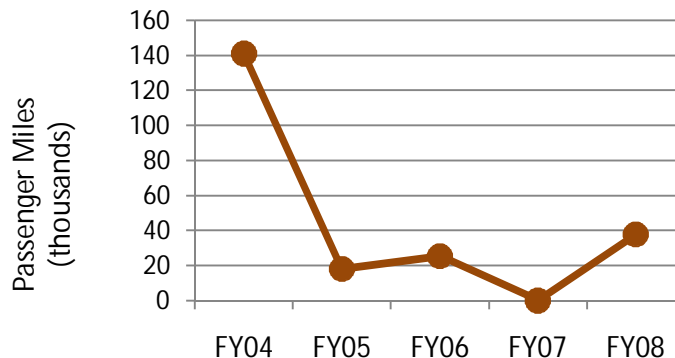
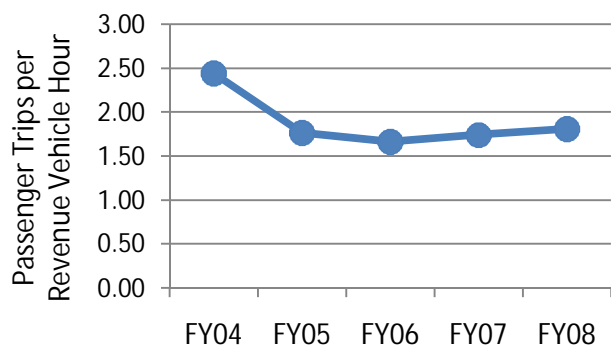
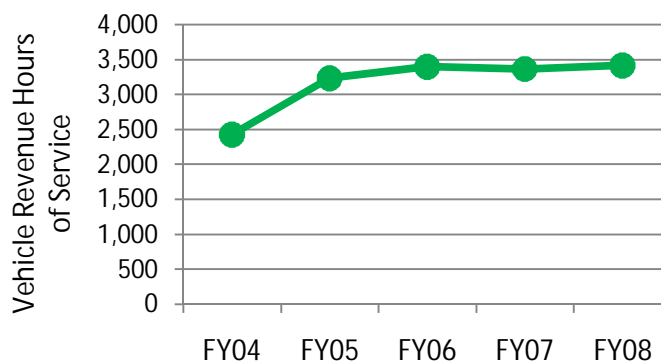
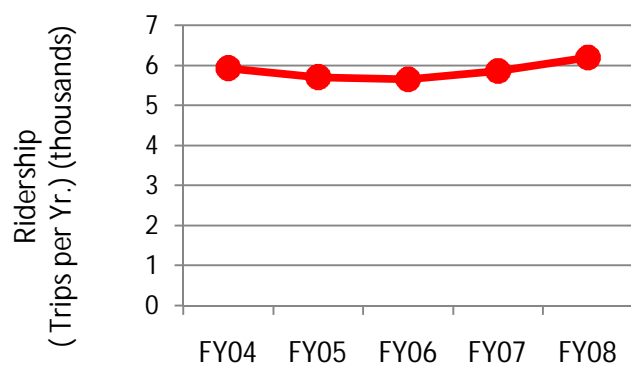


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.25	\$ 0.25
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	5,924	5,701	5,647	5,855	6,189
Vehicle Revenue Hours	2,424	3,231	3,395	3,364	3,416
Vehicle Revenue Miles	90,512	125,085	122,957	123,045	128,732
Passenger Miles	141,018	18,122	25,411	n/a	37,815

PERFORMANCE INDICATORS					
Trips per Hour	2.44	1.76	1.66	1.74	1.81
Trips per Mile	0.07	0.05	0.05	0.05	0.05



FRED - King George

Fiscal Year: 2004 - 2008



Operator Name: FRED - King George

Address: Lawrence A. Davies Transit Center (FRED Central)
1400 Jefferson Davis Highway

Fredericksburg, VA 22401

Phone: (540) 372-1222

Website: www.ridefred.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	County
Population in Service Area	7,498

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	6	6
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	0	6	6

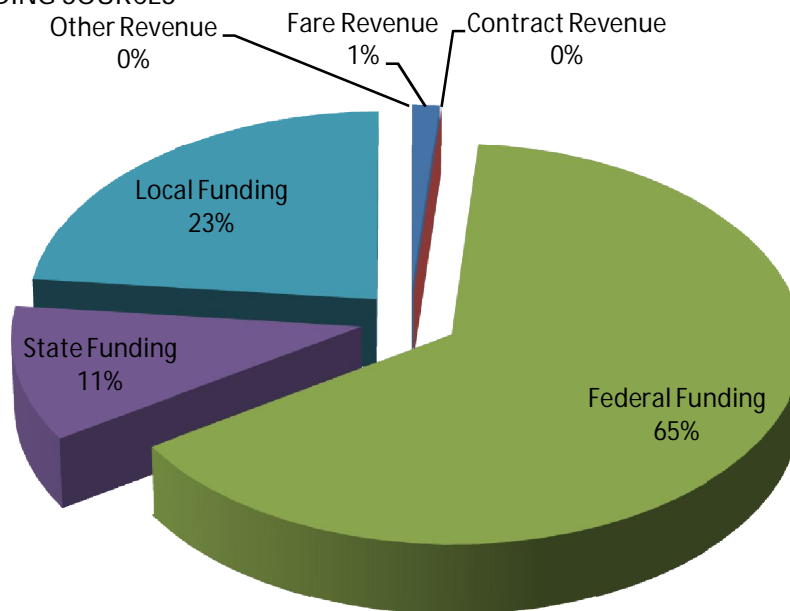
DATA NOTES

All vehicles used for service in King George County are included in the Fredericksburg Regional Transit vehicle inventory.
Service began in the 4th quarter of FY2005.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 255	\$ 1,953	\$ 2,682	\$ 3,967
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ 97,173	\$ 188,557
State Funding	\$ -	\$ 42,098	\$ 58,875	\$ -	\$ 31,729
Local Funding	\$ -	\$ 2,216	\$ 3,098	\$ 77,803	\$ 68,361
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ 44,569	\$ 63,926	\$ 177,658	\$ 292,614
Total Operating Expenses	\$ -	\$ 46,549	\$ 181,438	\$ 253,269	\$ 292,614
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 52,241	\$ 196,509	\$ 264,721	\$ 292,614

FY08 OPERATING FUNDING SOURCES

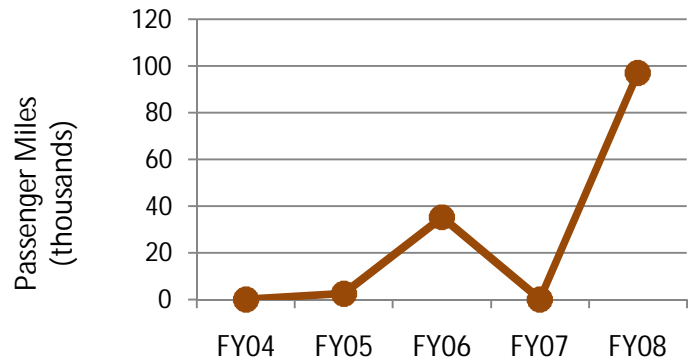
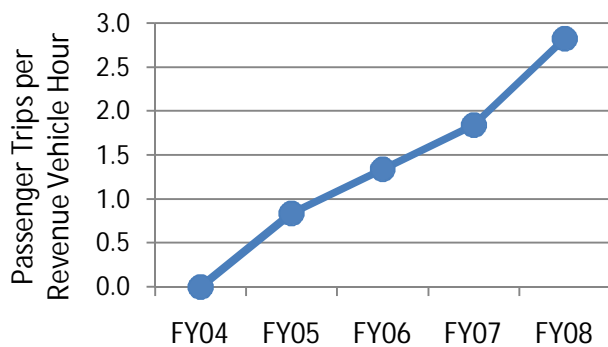
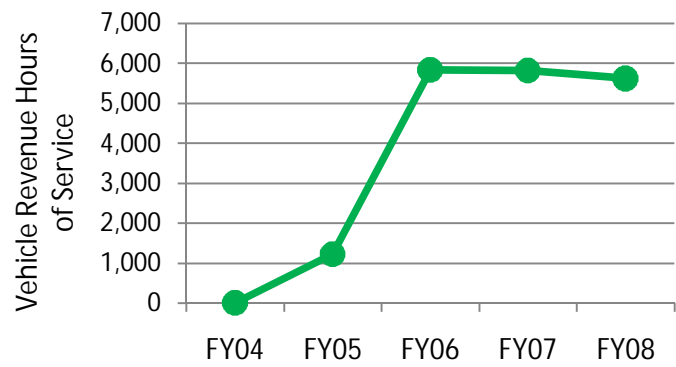
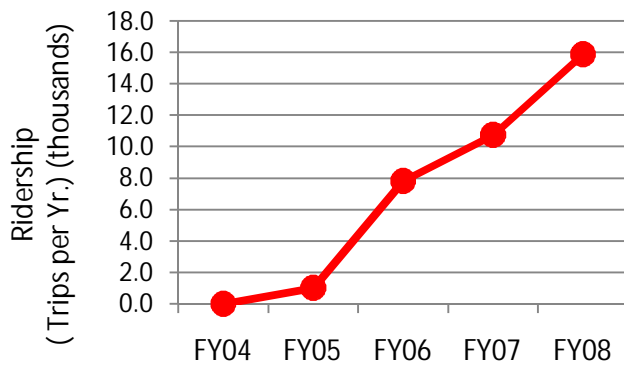


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	1,020	7,813	10,727	15,867
Vehicle Revenue Hours	0	1,219	5,831	5,819	5,618
Vehicle Revenue Miles	0	18,444	162,240	161,920	166,949
Passenger Miles	0	2,448	35,159	n/a	96,947
Total Operating Expenses \$ (constant 2008 dollars)	\$ -	\$ 52,241	\$ 196,509	\$ 264,721	\$ 292,614

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.84	1.34	1.84	2.82
Trips per Mile	0.00	0.06	0.05	0.07	0.10
Operating Cost per Hour \$ (constant 2008 dollars)	\$ -	\$ 42.86	\$ 33.70	\$ 45.49	\$ 52.09
Operating Cost per Mile \$ (constant 2008 dollars)	\$ -	\$ 2.83	\$ 1.21	\$ 1.63	\$ 1.75

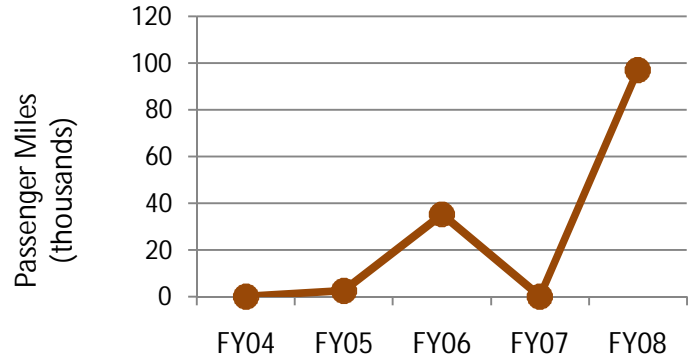
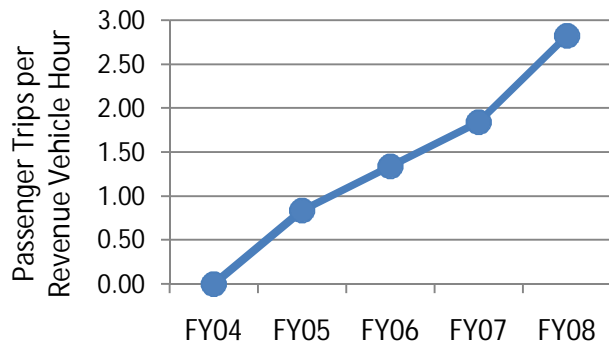
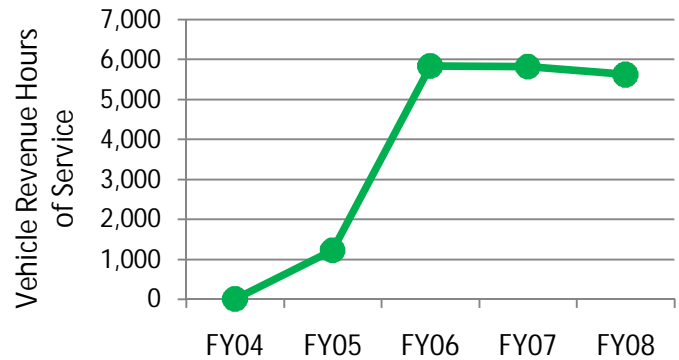
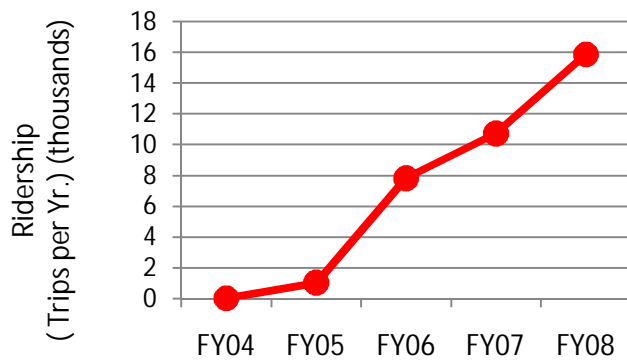


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.25	\$ 0.25
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	1,020	7,813	10,727	15,867
Vehicle Revenue Hours	0	1,219	5,831	5,819	5,618
Vehicle Revenue Miles	0	18,444	162,240	161,920	166,949
Passenger Miles	0	2,448	35,159	n/a	96,947

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.84	1.34	1.84	2.82
Trips per Mile	0.00	0.06	0.05	0.07	0.10





Four County Transit

Fiscal Year: 2004 - 2008

Operator Name: Four County Transit

Address: P.O. Box 765
164 College Ridge Road
Wardell Industrial Park
Cedar Bluff, VA 24609
Phone: (276) 963-1486
Website: www.fourcountytransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	4.3
Vans	37	5.1
Sedans and Wagons	1	4.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	41	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	114,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	34	34
Maintenance	2	0	2
Administrative	7	2	9
Total Employees	9	36	45

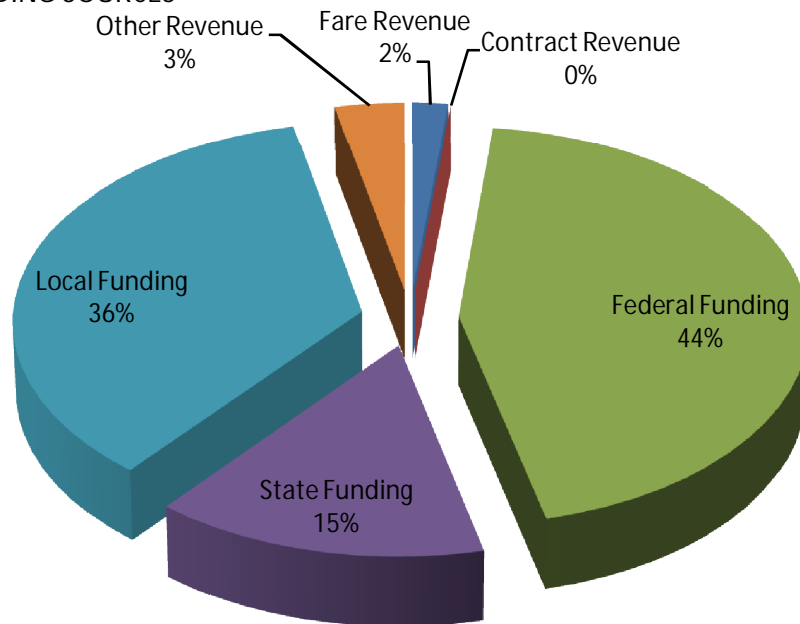
DATA NOTES

Data for FY04 and FY05 revenues except fare revenues unavailable.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 30,085	\$ 77,824	\$ 13,696	\$ 20,069	\$ 28,523
Contract Revenue	\$ -	\$ -	\$ 80,518	\$ 57,123	\$ -
Federal Funding	\$ -	\$ -	\$ 588,290	\$ 737,013	\$ 725,395
State Funding	\$ -	\$ -	\$ 221,023	\$ 245,986	\$ 239,805
Local Funding	\$ -	\$ -	\$ 367,266	\$ 491,028	\$ 581,368
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ 54,913
Total Operating Revenues	\$ 30,085	\$ 77,824	\$ 1,270,793	\$ 1,551,219	\$ 1,630,004
Total Operating Expenses	\$ 944,480	\$ 1,249,473	\$ 1,270,823	\$ 1,551,219	\$ 1,630,004
Total Operating Expenses (constant 2008 dollars)	\$ 1,102,544	\$ 1,402,254	\$ 1,376,386	\$ 1,621,362	\$ 1,630,004

FY08 OPERATING FUNDING SOURCES

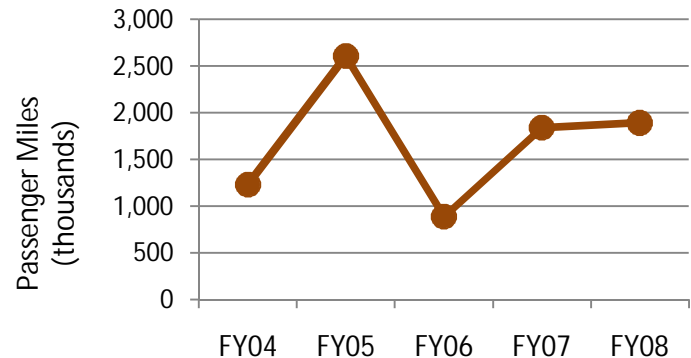
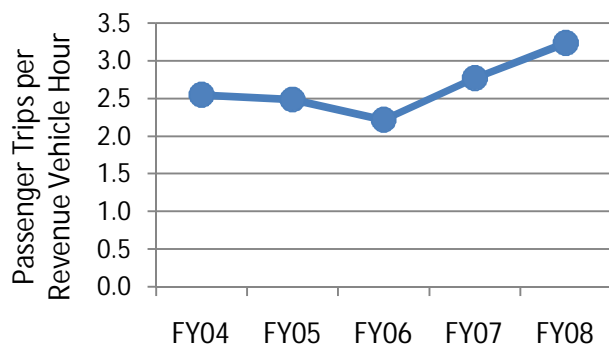
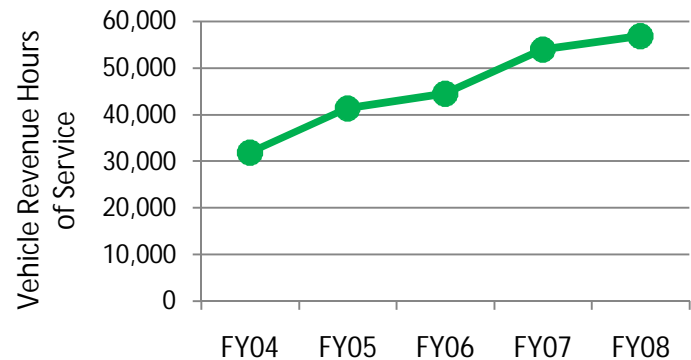
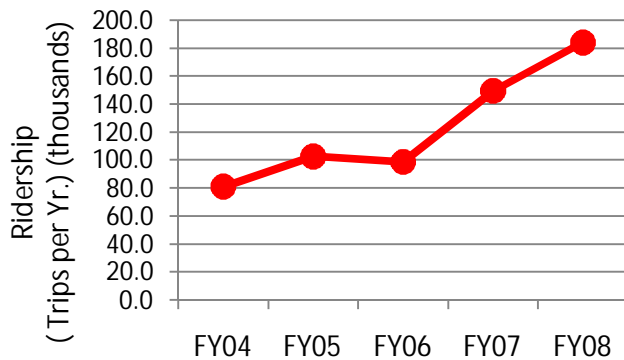


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	81,071	102,768	98,715	149,568	184,140
Vehicle Revenue Hours	31,814	41,329	44,485	53,969	56,874
Vehicle Revenue Miles	768,968	955,973	887,658	1,078,031	1,154,672
Passenger Miles	1,230,348	2,605,265	887,658	1,837,611	1,891,789
Total Operating Expenses (constant 2008 dollars)	\$ 1,102,544	\$ 1,402,254	\$ 1,376,386	\$ 1,621,362	\$ 1,630,004

PERFORMANCE INDICATORS

Trips per Hour	2.55	2.49	2.22	2.77	3.24
Trips per Mile	0.11	0.11	0.11	0.14	0.16
Operating Cost per Hour (constant 2008 dollars)	\$ 34.66	\$ 33.93	\$ 30.94	\$ 30.04	\$ 28.66
Operating Cost per Mile (constant 2008 dollars)	\$ 1.43	\$ 1.47	\$ 1.55	\$ 1.50	\$ 1.41

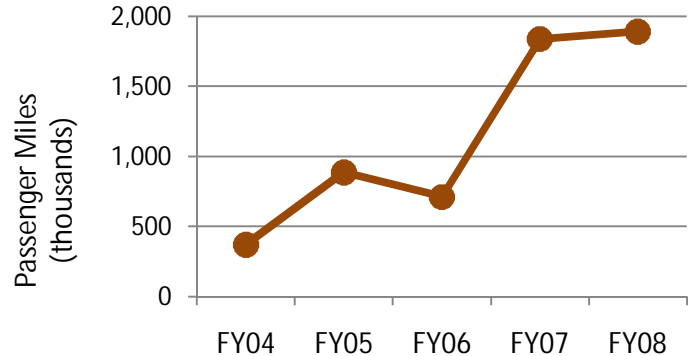
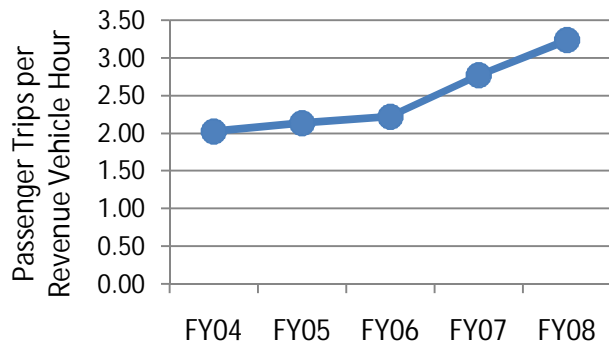
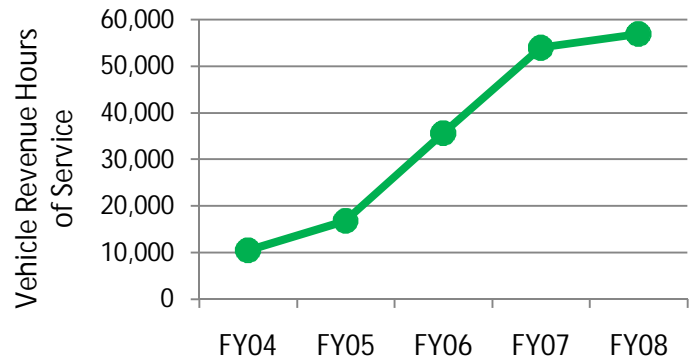
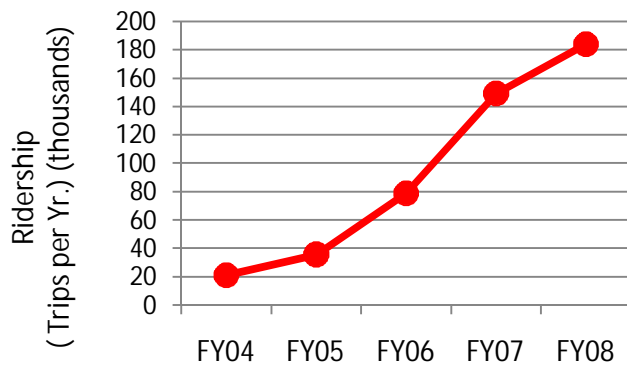


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.00	\$ 1.00
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	0.25	\$ 0.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	21,226	35,846	78,972	149,568	184,140
Vehicle Revenue Hours	10,476	16,784	35,588	53,969	56,874
Vehicle Revenue Miles	230,690	325,030	710,126	1,078,031	1,154,672
Passenger Miles	369,104	885,790	710,126	1,837,611	1,891,789

PERFORMANCE INDICATORS					
Trips per Hour	2.03	2.14	2.22	2.77	3.24
Trips per Mile	0.09	0.11	0.11	0.14	0.16



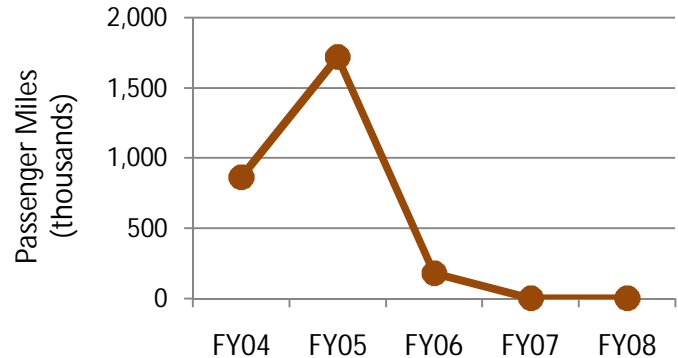
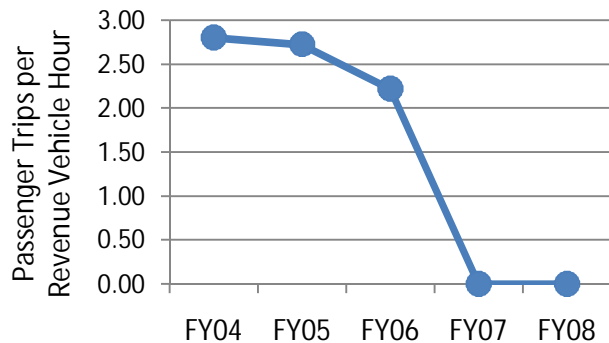
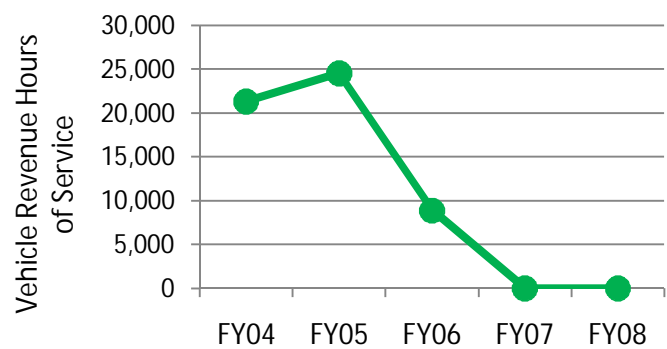
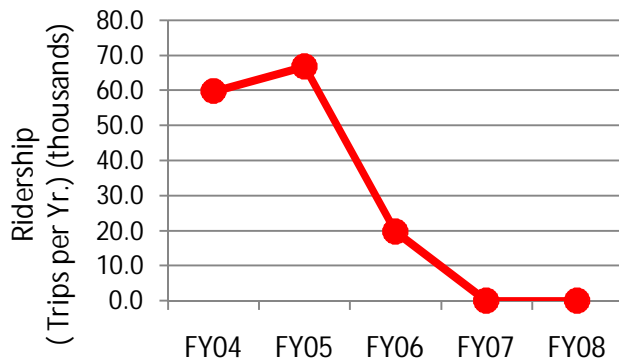
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	59,845	66,922	19,743	0	0
Vehicle Revenue Hours	21,338	24,545	8,897	0	0
Vehicle Revenue Miles	538,278	630,943	177,532	0	0
Passenger Miles	861,244	1,719,475	177,532	0	0

PERFORMANCE INDICATORS

Trips per Hour	2.80	2.73	2.22	0.00	0.00
Trips per Mile	0.11	0.11	0.11	0.00	0.00



Greene County Transit

Fiscal Year: 2004 - 2008



Operator Name: Greene County Transit

Address: P.O. Box 437

Stanardsville, VA 22973

Phone: (434) 985-5205

Website: www.gcva.us/dpts/trns/default.htm

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	15	2.9
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	15	

SERVICE AREA

Service Area Type	Other
Population in Service Area	17,500

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	6	2	8
Maintenance	0	0	0
Administrative	3	2	5
Total Employees	9	4	13

DATA NOTES

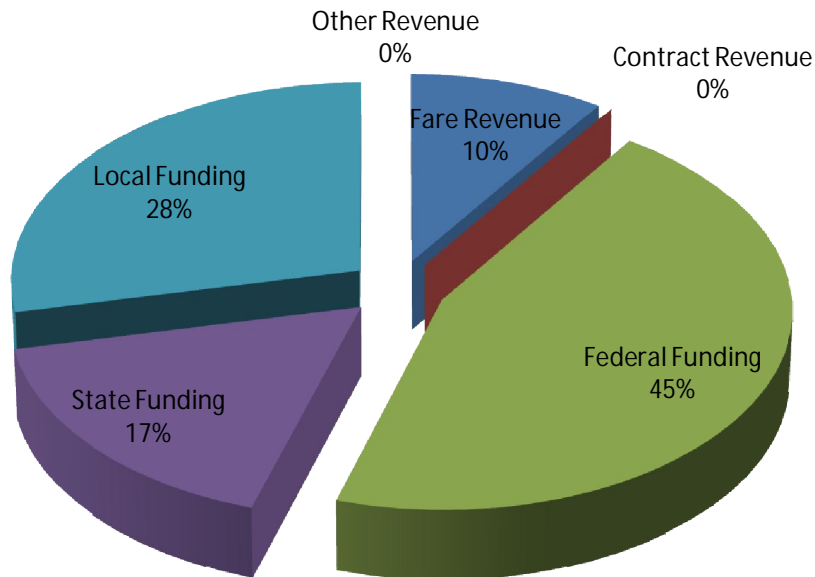
Greene County Transit

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 39,947	\$ 40,000	\$ 45,000	\$ 45,000	\$ 44,771
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 164,841	\$ 168,455	\$ 189,178	\$ 210,472	\$ 213,761
State Funding	\$ 94,053	\$ 93,639	\$ 107,543	\$ 136,523	\$ 79,888
Local Funding	\$ 70,789	\$ 74,816	\$ 81,635	\$ 73,950	\$ 133,873
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 369,630	\$ 376,910	\$ 423,356	\$ 465,945	\$ 472,293
Total Operating Expenses	\$ 369,630	\$ 375,625	\$ 423,356	\$ 465,945	\$ 472,293
Total Operating Expenses (constant 2008 dollars)	\$ 431,490	\$ 421,555	\$ 458,523	\$ 487,014	\$ 472,293

FY08 OPERATING FUNDING SOURCES

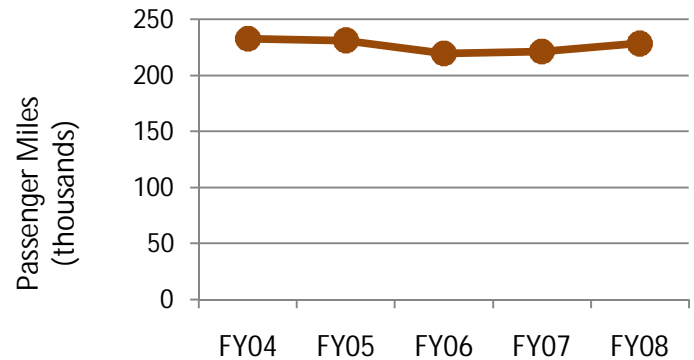
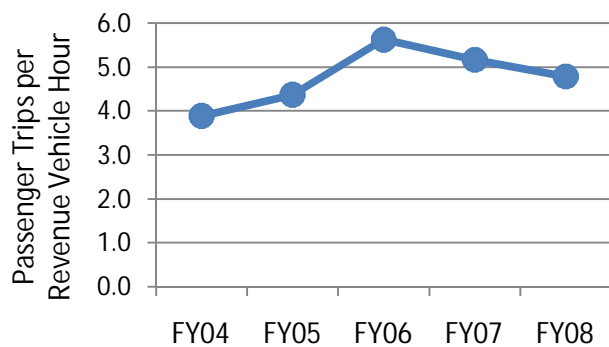
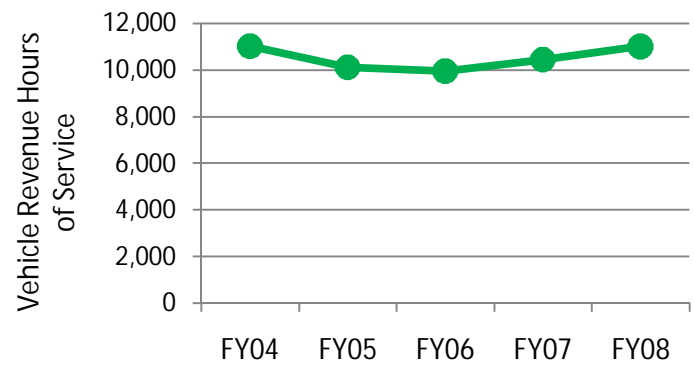
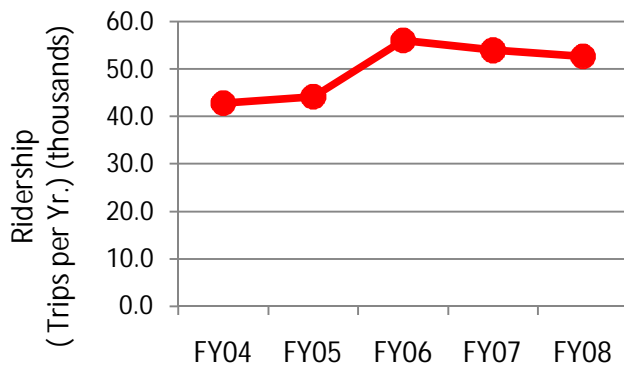


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	42,818	44,149	56,015	53,935	52,676
Vehicle Revenue Hours	11,004	10,098	9,946	10,430	10,998
Vehicle Revenue Miles	229,031	219,892	214,951	225,797	246,307
Passenger Miles	232,466	231,047	219,552	221,197	228,283
Total Operating Expenses (constant 2008 dollars)	\$ 431,490	\$ 421,555	\$ 458,523	\$ 487,014	\$ 472,293

PERFORMANCE INDICATORS

Trips per Hour	3.89	4.37	5.63	5.17	4.79
Trips per Mile	0.19	0.20	0.26	0.24	0.21
Operating Cost per Hour (constant 2008 dollars)	\$ 39.21	\$ 41.75	\$ 46.10	\$ 46.69	\$ 42.94
Operating Cost per Mile (constant 2008 dollars)	\$ 1.88	\$ 1.92	\$ 2.13	\$ 2.16	\$ 1.92

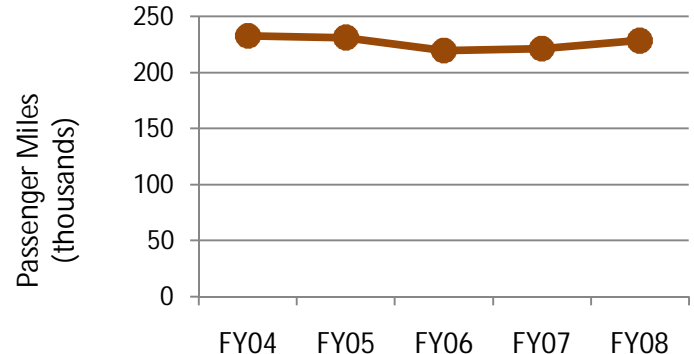
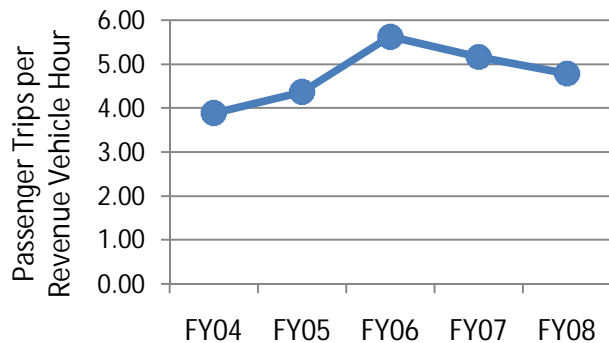
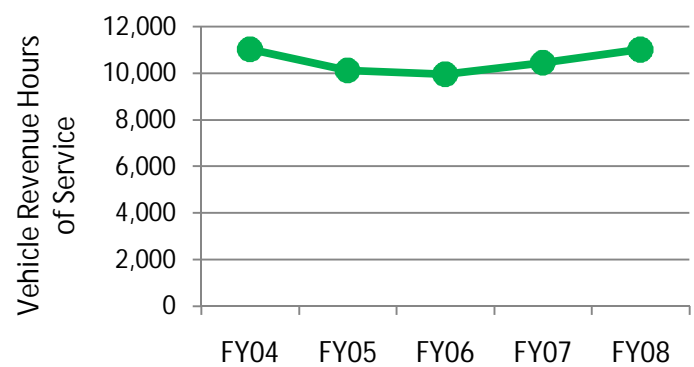
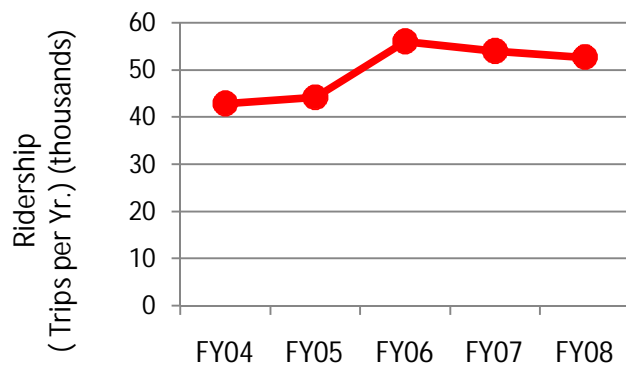


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	3.00	\$ 2.50
Senior Fare	\$	3.00	\$ 2.50
Student Fare	\$	3.00	\$ 2.50
Special Fare	\$	3.00	\$ 2.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	42,818	44,149	56,015	53,935	52,676
Vehicle Revenue Hours	11,004	10,098	9,946	10,430	10,998
Vehicle Revenue Miles	229,031	219,892	214,951	225,797	246,307
Passenger Miles	232,466	231,047	219,552	221,197	228,283

PERFORMANCE INDICATORS					
Trips per Hour	3.89	4.37	5.63	5.17	4.79
Trips per Mile	0.19	0.20	0.26	0.24	0.21





JAUNT, Inc.

Fiscal Year: 2004 - 2008

Operator Name: JAUNT, Inc.

Address: 104 Keystone Place

Charlottesville, VA 22902

Phone: (434) 296-3184

Website: www.ridejaunt.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	64	3.9
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	64	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	184,404

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	58	27	85
Maintenance	3	0	3
Administrative	7	0	7
Total Employees	68	27	95

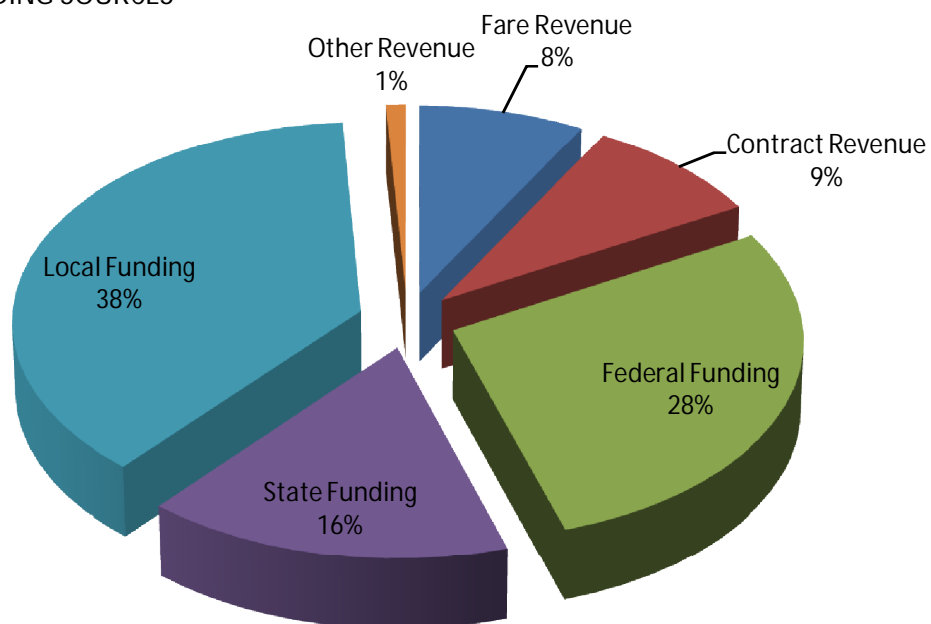
DATA NOTES

Data not reported by mode prior to FY2008. Data for all service in years prior to FY2008 is reported under "ADA Complementary Paratransit"

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 291,471	\$ 300,073	\$ 319,032	\$ 337,321	\$ 389,221
Contract Revenue	\$ 477,565	\$ 472,558	\$ 503,888	\$ 497,872	\$ 426,470
Federal Funding	\$ 927,806	\$ 1,605,657	\$ 964,751	\$ 982,701	\$ 1,359,600
State Funding	\$ 462,298	\$ 461,407	\$ 630,732	\$ 611,369	\$ 777,963
Local Funding	\$ 1,121,281	\$ 1,227,509	\$ 1,381,331	\$ 1,609,280	\$ 1,818,286
Other Revenue	\$ 4,058	\$ 8,200	\$ 15,679	\$ 33,956	\$ 46,620
Total Operating Revenues	\$ 3,284,479	\$ 4,075,404	\$ 3,815,413	\$ 4,072,499	\$ 4,818,160
Total Operating Expenses	\$ 2,875,766	\$ 3,606,073	\$ 3,790,612	\$ 3,905,489	\$ 4,709,821
Total Operating Expenses (constant 2008 dollars)	\$ 3,357,042	\$ 4,047,012	\$ 4,105,486	\$ 4,082,088	\$ 4,709,821

FY08 OPERATING FUNDING SOURCES

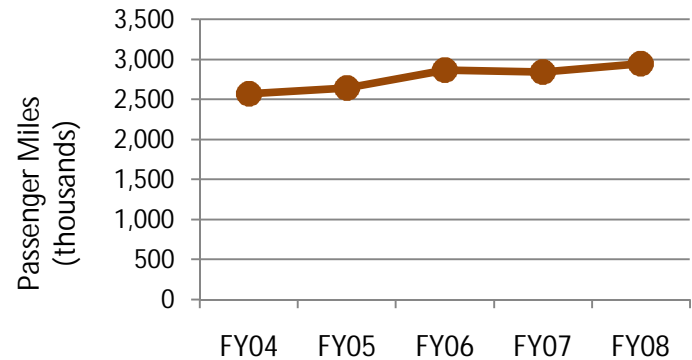
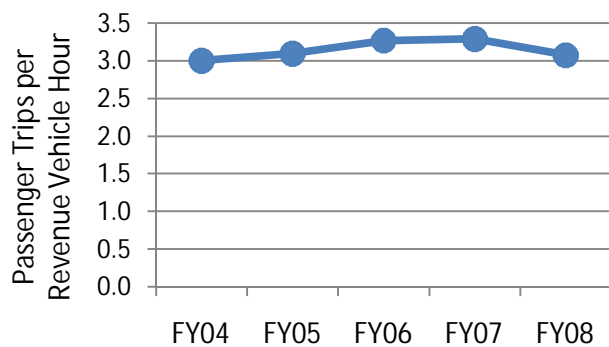
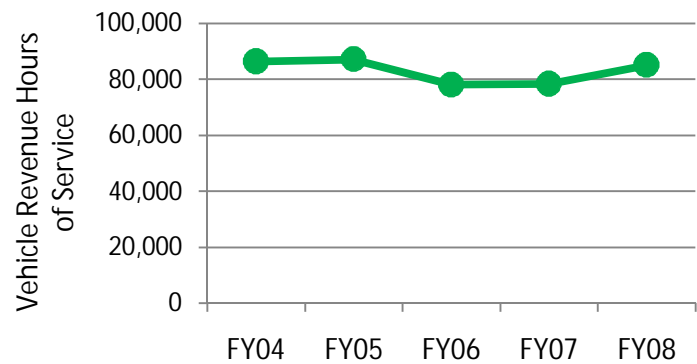
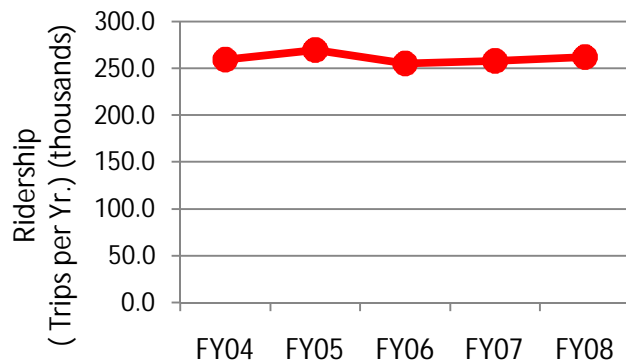


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	259,228	269,687	255,214	257,967	261,846
Vehicle Revenue Hours	86,312	87,069	78,020	78,292	85,079
Vehicle Revenue Miles	1,933,265	1,884,239	1,594,915	1,687,974	1,711,316
Passenger Miles	2,568,122	2,639,437	2,867,617	2,843,223	2,946,609
Total Operating Expenses (constant 2008 dollars)	\$ 3,357,042	\$ 4,047,012	\$ 4,105,486	\$ 4,082,088	\$ 4,709,821

PERFORMANCE INDICATORS

Trips per Hour	3.00	3.10	3.27	3.29	3.08
Trips per Mile	0.13	0.14	0.16	0.15	0.15
Operating Cost per Hour (constant 2008 dollars)	\$ 38.89	\$ 46.48	\$ 52.62	\$ 52.14	\$ 55.36
Operating Cost per Mile (constant 2008 dollars)	\$ 1.74	\$ 2.15	\$ 2.57	\$ 2.42	\$ 2.75



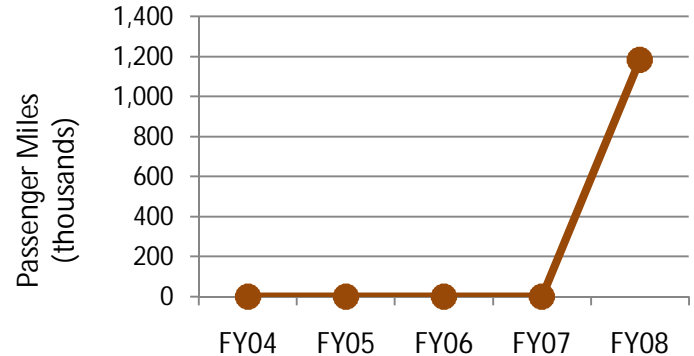
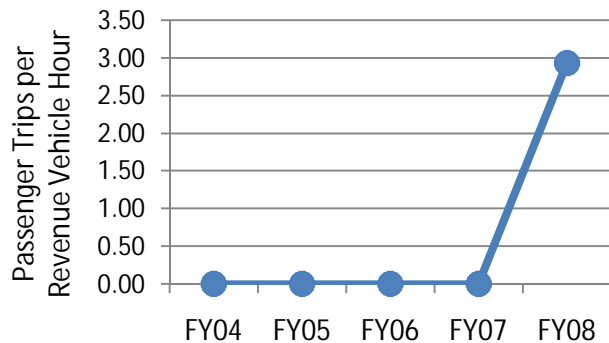
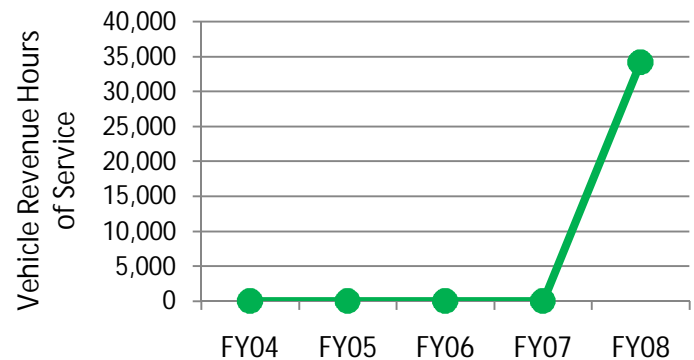
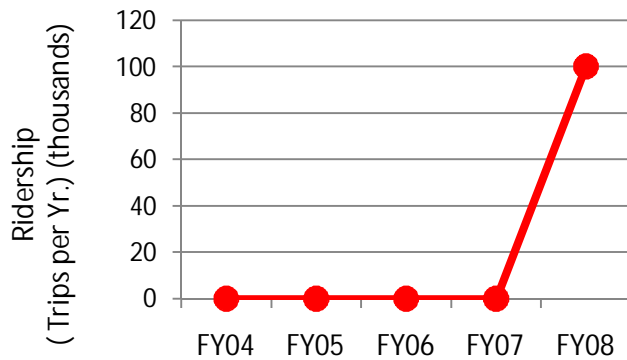
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	3.00	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	1.00	\$ 1.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	100,229
Vehicle Revenue Hours	0	0	0	0	34,179
Vehicle Revenue Miles	0	0	0	0	687,491
Passenger Miles	0	0	0	0	1,183,749

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	2.93
Trips per Mile	0.00	0.00	0.00	0.00	0.15



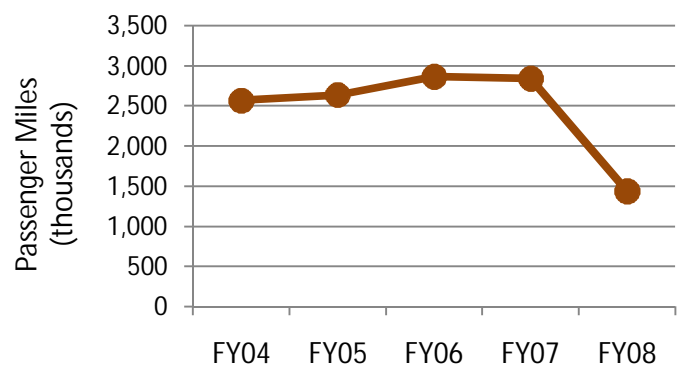
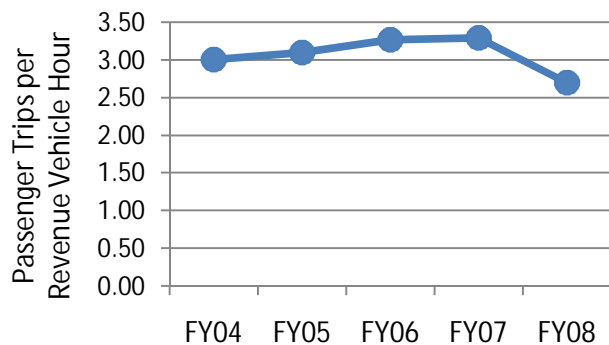
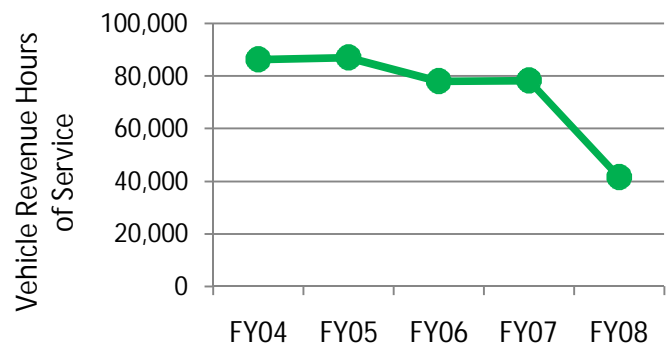
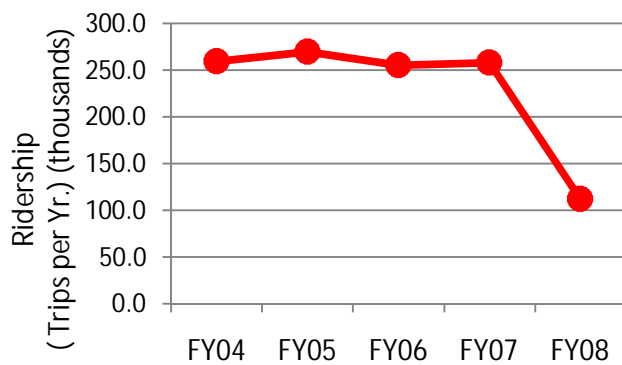
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	259,228	269,687	255,214	257,967	111,834
Vehicle Revenue Hours	86,312	87,069	78,020	78,292	41,430
Vehicle Revenue Miles	1,933,265	1,884,239	1,594,915	1,687,974	833,341
Passenger Miles	2,568,122	2,639,437	2,867,617	2,843,223	1,434,878

PERFORMANCE INDICATORS

Trips per Hour	3.00	3.10	3.27	3.29	2.70
Trips per Mile	0.13	0.14	0.16	0.15	0.13



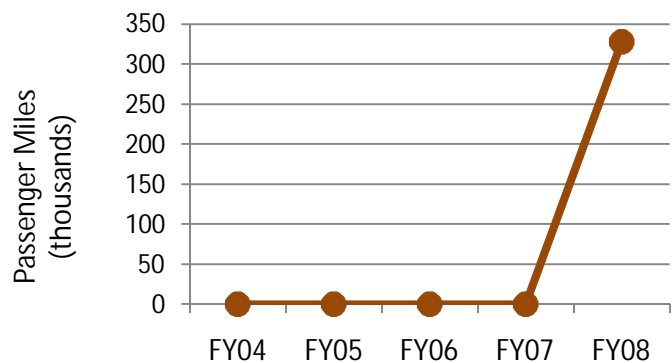
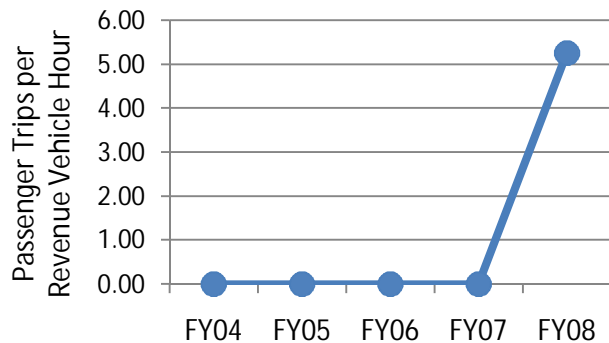
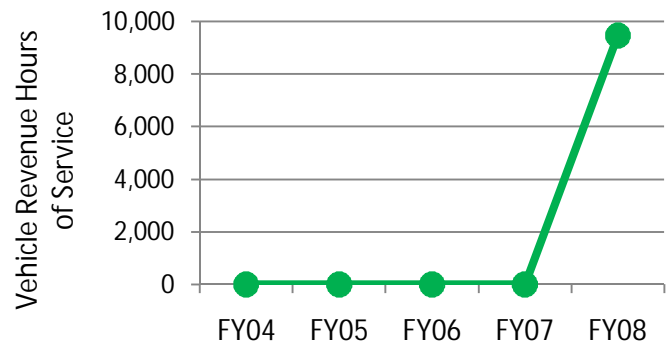
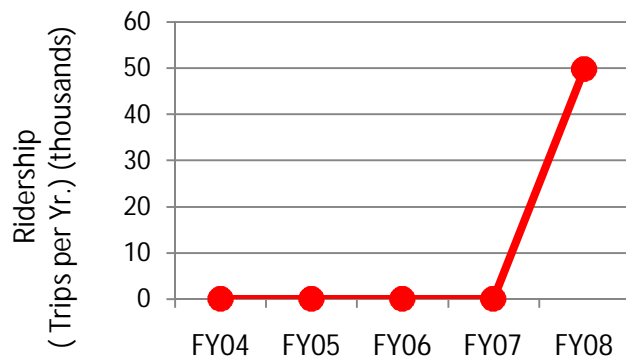
Human Service Transportation

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	49,783
Vehicle Revenue Hours	0	0	0	0	9,470
Vehicle Revenue Miles	0	0	0	0	190,484
Passenger Miles	0	0	0	0	327,982

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	5.26
Trips per Mile	0.00	0.00	0.00	0.00	0.26



JAUNT Buckingham

Fiscal Year: 2004 - 2008



Operator Name: JAUNT Buckingham

Address: 104 Keystone Place

Charlottesville, VA 22902

Phone: (434) 296-3184

Website: www.ridejaunt.org/buckingham.asp

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	County
Population in Service Area	15,623

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	0	1
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	1	0	1

DATA NOTES

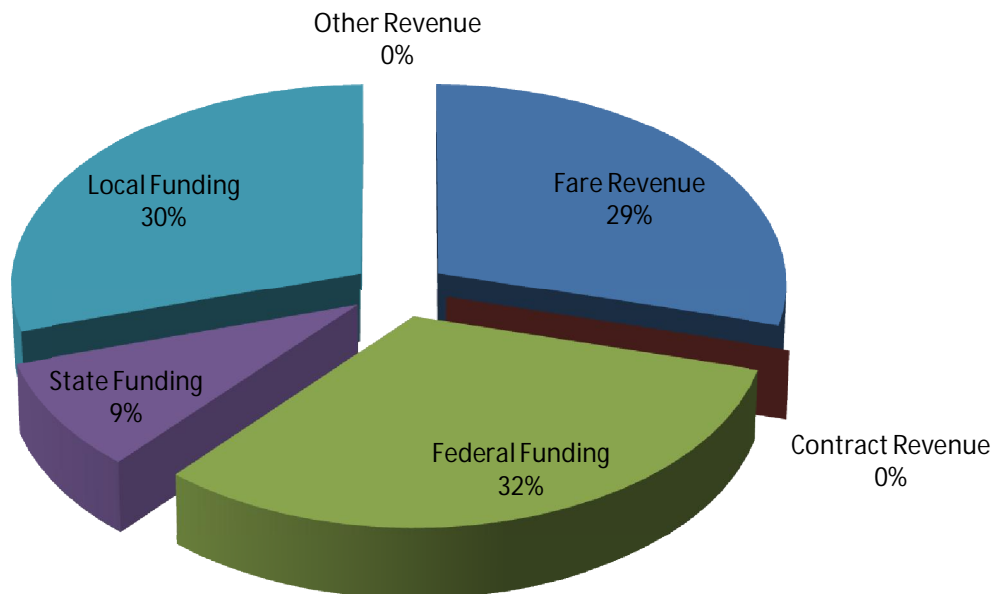
Operated as a demonstration project in 2007. Regular service began in 2008.

All vehicles included in JAUNT, Inc. fleet.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ -	\$ -	\$ 19,269
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ 21,203
State Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,933
Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 19,567
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ 65,972
Total Operating Expenses	\$ -	\$ -	\$ -	\$ -	\$ 61,675
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ -	\$ 61,675

FY08 OPERATING FUNDING SOURCES

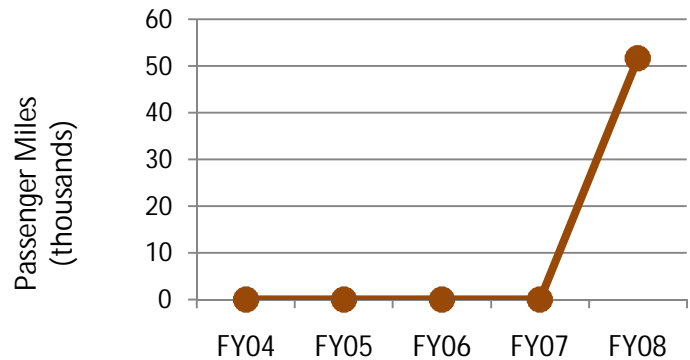
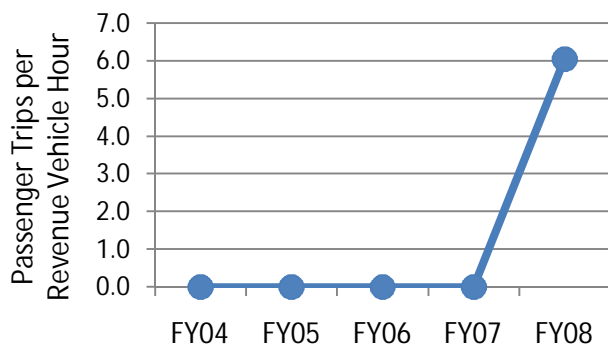
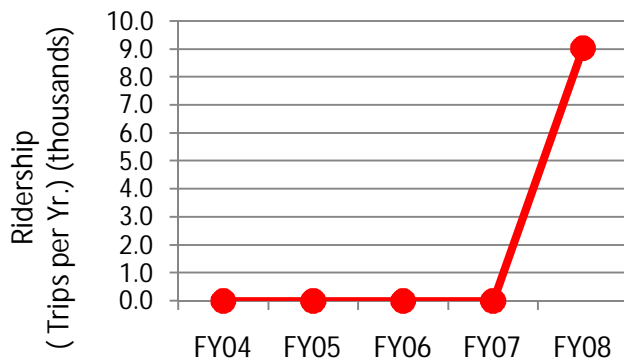


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	9,029
Vehicle Revenue Hours	0	0	0	0	1,494
Vehicle Revenue Miles	0	0	0	0	30,051
Passenger Miles	0	0	0	0	51,743
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ -	\$ 61,675

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	6.04
Trips per Mile	0.00	0.00	0.00	0.00	0.30
Operating Cost per Hour (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ -	\$ 41.28
Operating Cost per Mile (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ -	\$ 2.05

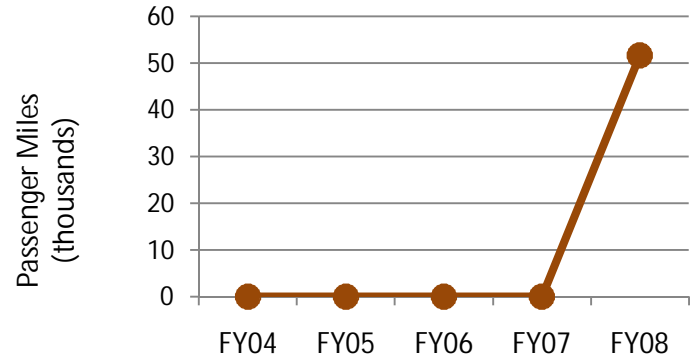
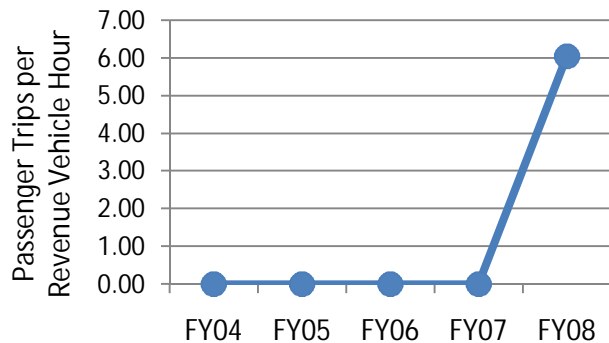
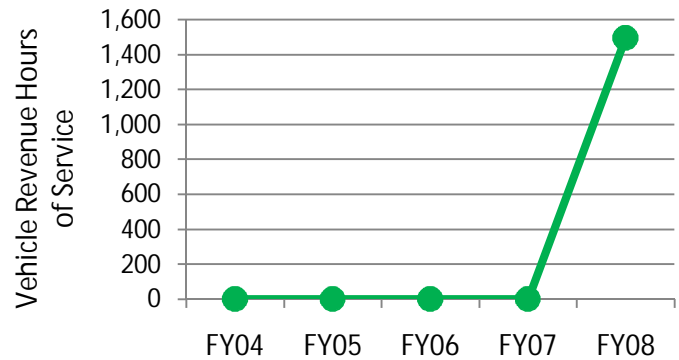
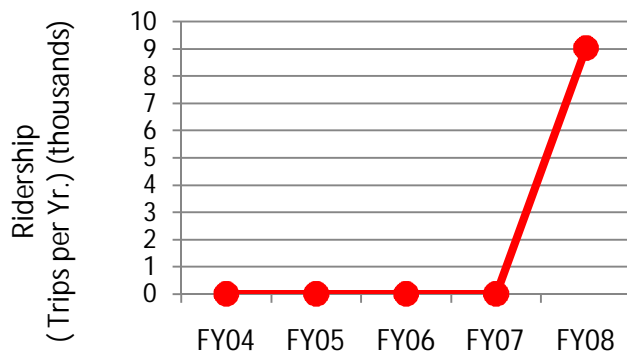


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.50	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	9,029
Vehicle Revenue Hours	0	0	0	0	1,494
Vehicle Revenue Miles	0	0	0	0	30,051
Passenger Miles	0	0	0	0	51,743

PERFORMANCE INDICATORS					
Trips per Hour	0.00	0.00	0.00	0.00	6.04
Trips per Mile	0.00	0.00	0.00	0.00	0.30



Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

Fiscal Year: 2004 - 2008



Operator Name: Lake Area Bus/Halifax Area Rural Transit
(LAB/HART)

Address: 1105 West Danville Street

South Hill, VA 23970

Phone: (434) 447-7661

Website: www.lcaaa.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	2	8.5
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	9,891

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	2	2
Maintenance	0	0	0
Administrative	2	1	3
Total Employees	2	3	5

DATA NOTES

Service introduced in FY2007.

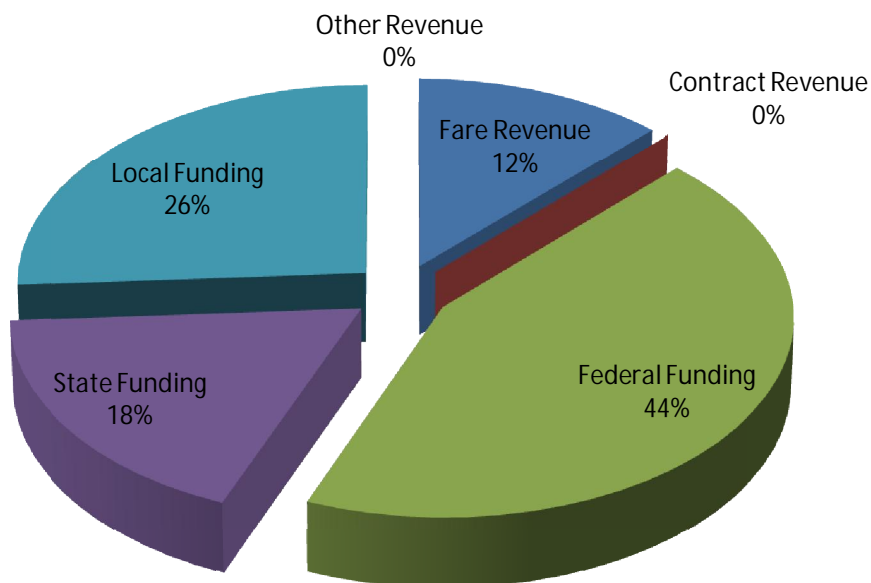
Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ -	\$ 6,453	\$ 8,618
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ 30,968
State Funding	\$ -	\$ -	\$ -	\$ 53,022	\$ 12,643
Local Funding	\$ -	\$ -	\$ -	\$ 2,791	\$ 18,325
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ -	\$ 62,266	\$ 70,554
Total Operating Expenses	\$ -	\$ -	\$ -	\$ 55,813	\$ 70,554
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ 58,337	\$ 70,554

FY08 OPERATING FUNDING SOURCES



Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

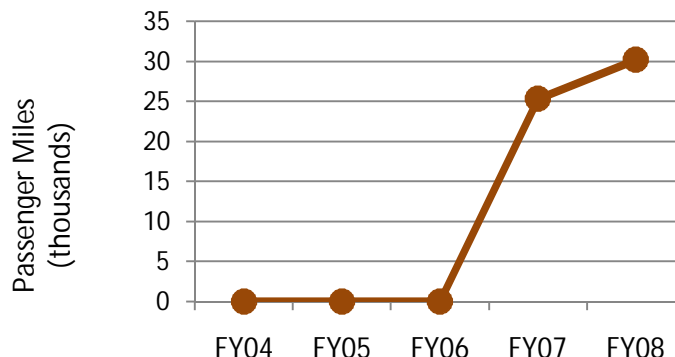
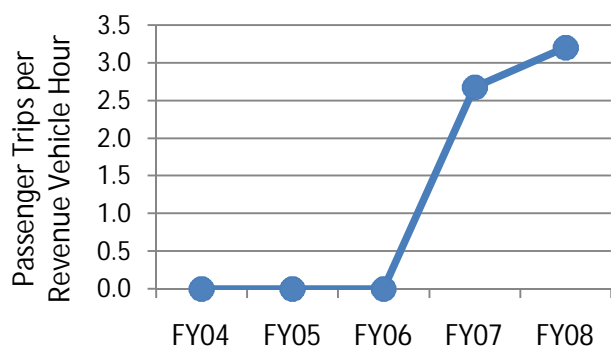
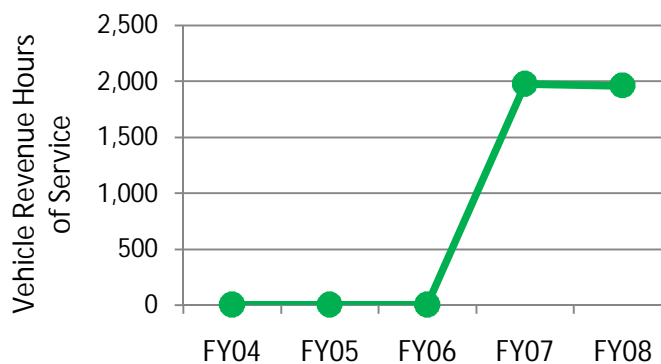
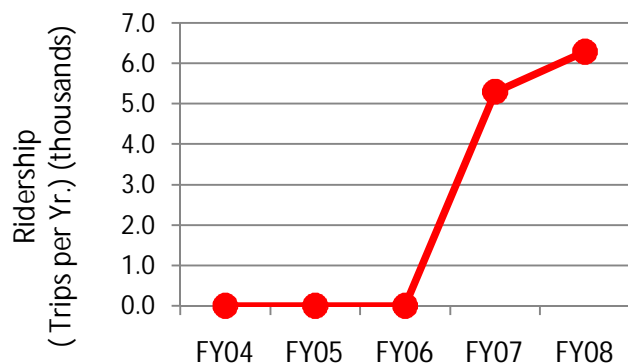
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	5,288	6,281
Vehicle Revenue Hours	0	0	0	1,976	1,961
Vehicle Revenue Miles	0	0	0	25,293	30,201
Passenger Miles	0	0	0	25,293	30,201
Total Operating Expenses \$ (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ 58,337	\$ 70,554

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	2.68	3.20
Trips per Mile	0.00	0.00	0.00	0.21	0.21
Operating Cost per Hour \$ (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ 29.52	\$ 35.98
Operating Cost per Mile \$ (constant 2008 dollars)	\$ -	\$ -	\$ -	\$ 2.31	\$ 2.34



Lake Area Bus/Halifax Area Rural Transit (LAB/HART)

Fiscal Year: 2004 - 2008

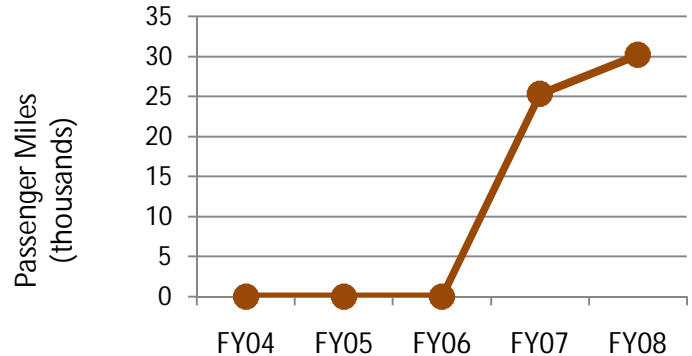
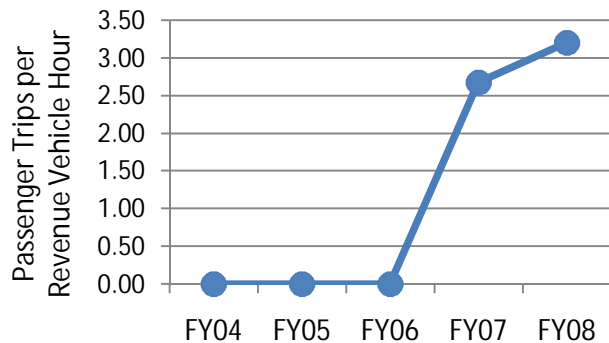
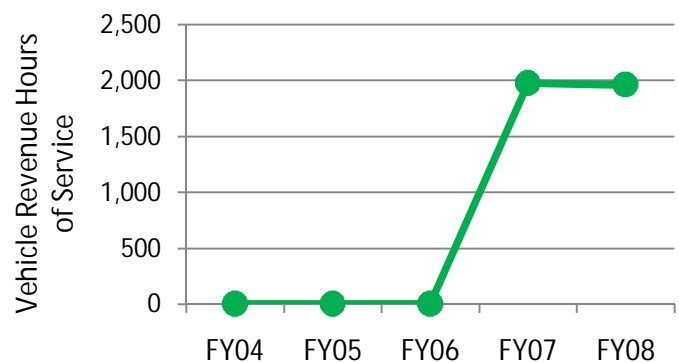
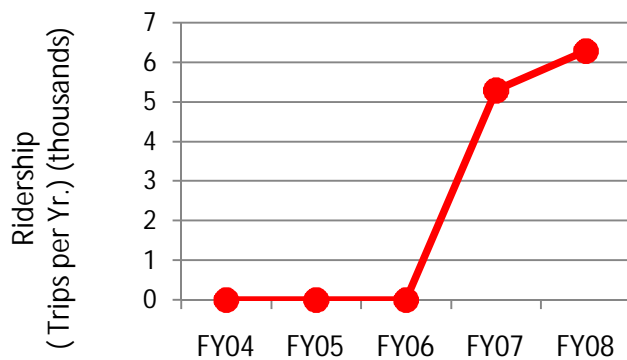
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	1.50	\$ 1.50
Student Fare	\$	1.50	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	5,288	6,281
Vehicle Revenue Hours	0	0	0	1,976	1,961
Vehicle Revenue Miles	0	0	0	25,293	30,201
Passenger Miles	0	0	0	25,293	30,201

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	2.68	3.20
Trips per Mile	0.00	0.00	0.00	0.21	0.21



Lake Country Area Agency on Aging (LCAAA)

Fiscal Year: 2004 - 2008



Operator Name: Lake Country Area Agency on Aging (LCAAA)

Address: 1105 West Danville Street

South Hill, VA 23970

Phone: (434) 447-7661

Website: www.lcaaa.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	2	6.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	5,511

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	3	3
Maintenance	0	1	1
Administrative	3	0	3
Total Employees	3	4	7

DATA NOTES

Data not available for FY2004.

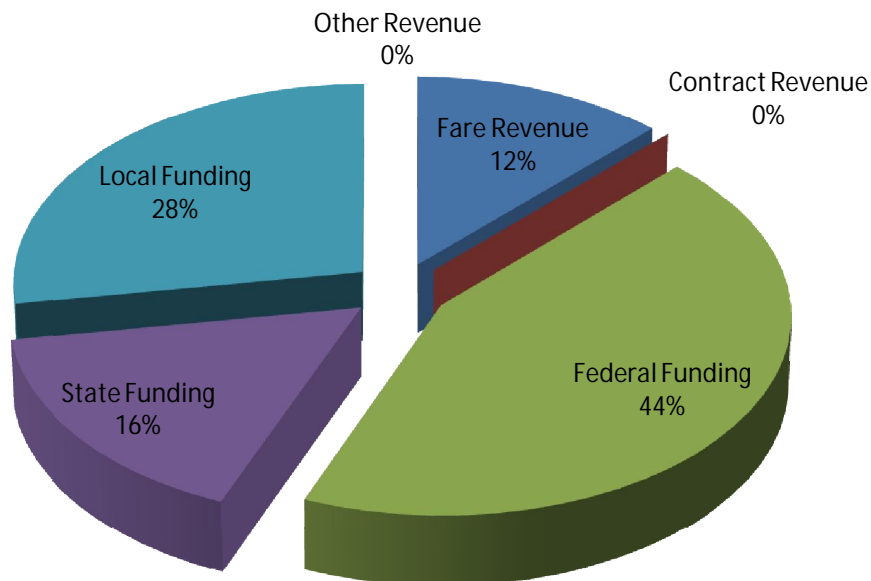
Lake Country Area Agency on Aging (LCAAA)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 9,026	\$ 8,514	\$ 9,287	\$ 7,762
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 22,980	\$ 27,154	\$ 27,684
State Funding	\$ -	\$ -	\$ 11,316	\$ 9,712	\$ 10,279
Local Funding	\$ -	\$ -	\$ 11,664	\$ 17,442	\$ 17,405
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ 9,026	\$ 54,474	\$ 63,595	\$ 63,130
Total Operating Expenses	\$ -	\$ 49,332	\$ 54,474	\$ 54,308	\$ 63,130
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 55,364	\$ 58,999	\$ 56,764	\$ 63,130

FY08 OPERATING FUNDING SOURCES



Lake Country Area Agency on Aging (LCAAA)

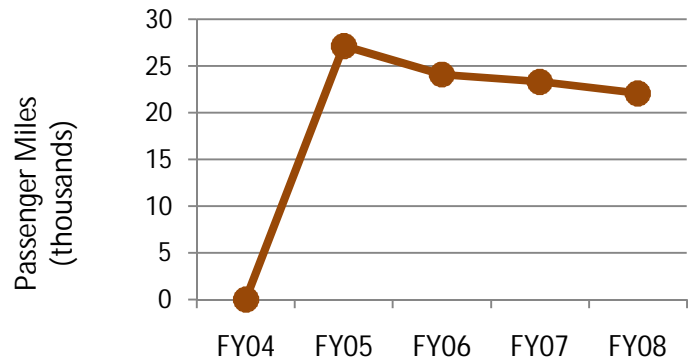
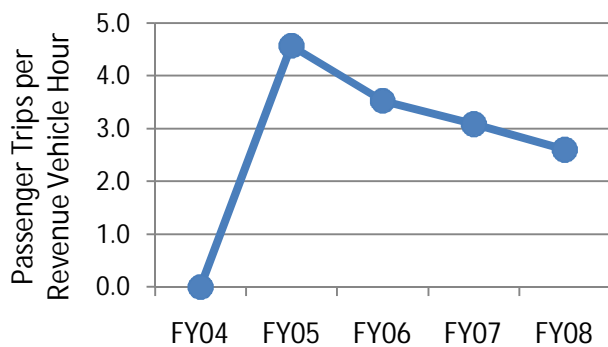
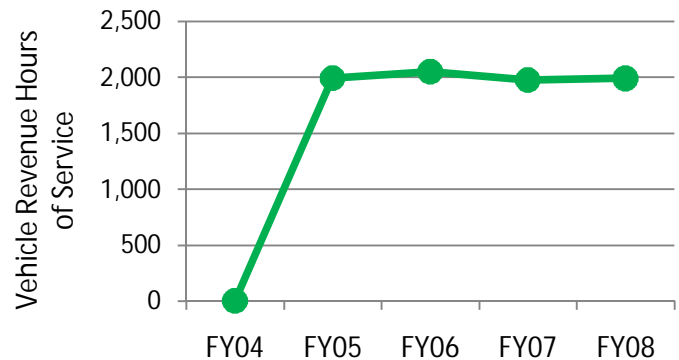
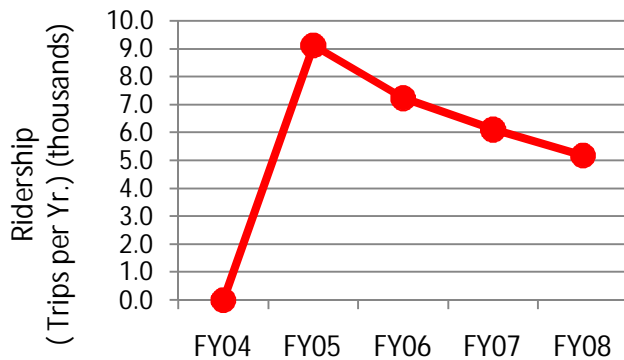
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	9,112	7,228	6,105	5,177
Vehicle Revenue Hours	0	1,992	2,048	1,976	1,989
Vehicle Revenue Miles	0	27,159	24,086	23,317	22,081
Passenger Miles	0	27,159	24,086	23,317	22,081
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 55,364	\$ 58,999	\$ 56,764	\$ 63,130

PERFORMANCE INDICATORS

Trips per Hour	0.00	4.57	3.53	3.09	2.60
Trips per Mile	0.00	0.34	0.30	0.26	0.23
Operating Cost per Hour (constant 2008 dollars)	\$ -	\$ 27.79	\$ 28.81	\$ 28.73	\$ 31.74
Operating Cost per Mile (constant 2008 dollars)	\$ -	\$ 2.04	\$ 2.45	\$ 2.43	\$ 2.86



Lake Country Area Agency on Aging (LCAAA)

Fiscal Year: 2004 - 2008

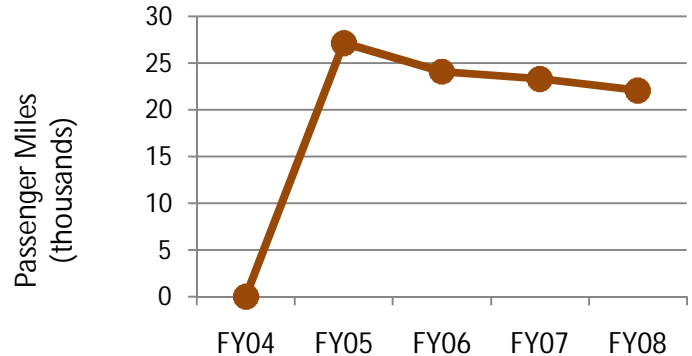
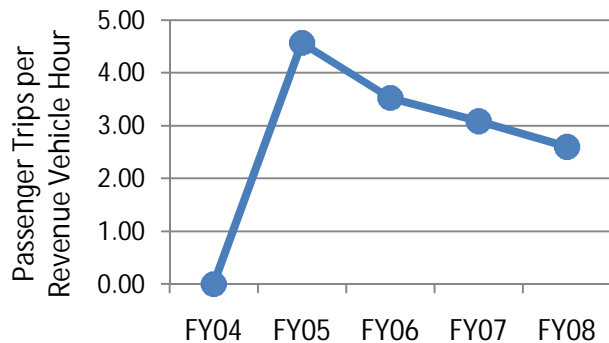
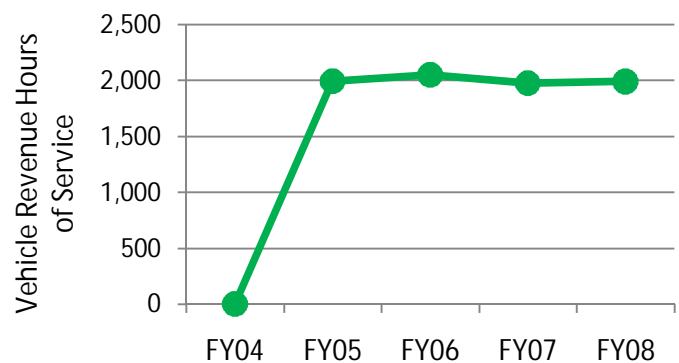
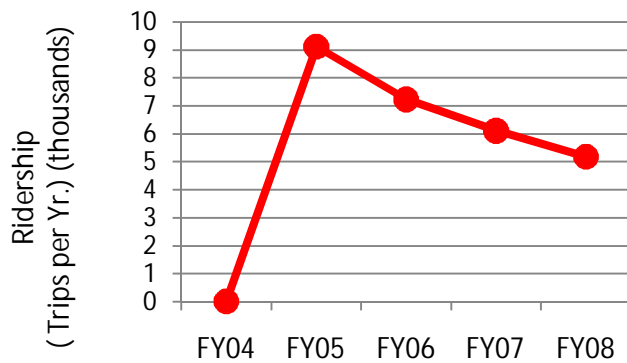
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	1.50	\$ 1.50
Student Fare	\$	1.50	\$ 1.50
Special Fare	\$	1.50	\$ 1.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	9,112	7,228	6,105	5,177
Vehicle Revenue Hours	0	1,992	2,048	1,976	1,989
Vehicle Revenue Miles	0	27,159	24,086	23,317	22,081
Passenger Miles	0	27,159	24,086	23,317	22,081

PERFORMANCE INDICATORS

Trips per Hour	0.00	4.57	3.53	3.09	2.60
Trips per Mile	0.00	0.34	0.30	0.26	0.23





Mountain Empire Older Citizens (MEOC)

Fiscal Year: 2004 - 2008

Operator Name: Mountain Empire Older Citizens (MEOC)

Address: P.O. Box 888

Big Stone Gap, VA 24219

Phone: (276) 523-7433

Website: www.meoc.org/Transportation.htm

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	44	5.1
Sedans and Wagons	5	3.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	49	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	91,019

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	26	10	36
Maintenance	2	0	2
Administrative	5	5	10
Total Employees	33	15	48

DATA NOTES

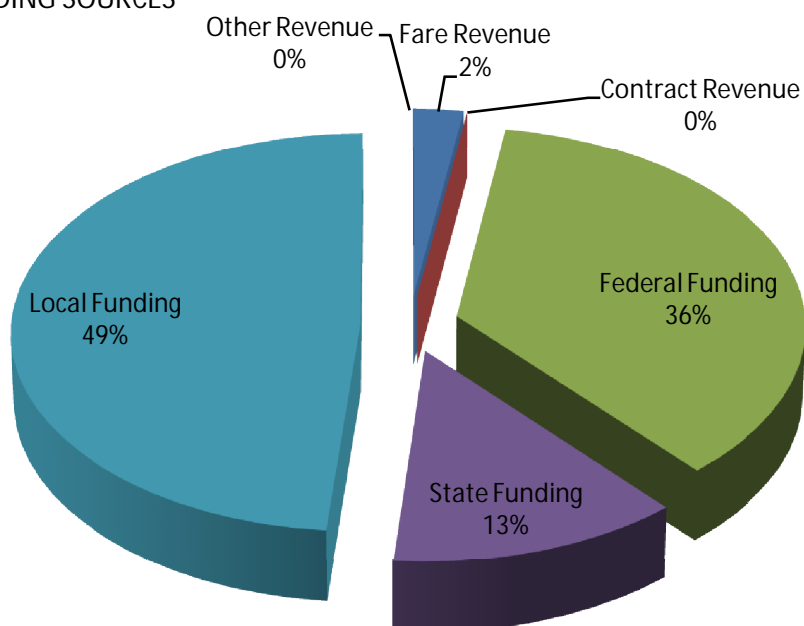
Mountain Empire Older Citizens (MEOC)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 40,537	\$ 42,274	\$ 25,961	\$ 31,453	\$ 33,143
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 369,025	\$ 391,197	\$ 391,464	\$ 461,068	\$ 488,588
State Funding	\$ 146,143	\$ 159,215	\$ 172,022	\$ 164,246	\$ 174,244
Local Funding	\$ 223,188	\$ 242,036	\$ 333,943	\$ 426,670	\$ 658,168
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 778,893	\$ 834,722	\$ 923,390	\$ 1,083,437	\$ 1,354,143
Total Operating Expenses	\$ 778,893	\$ 834,277	\$ 923,390	\$ 1,083,437	\$ 1,354,143
Total Operating Expenses (constant 2008 dollars)	\$ 909,245	\$ 936,290	\$ 1,000,093	\$ 1,132,428	\$ 1,354,143

FY08 OPERATING FUNDING SOURCES



Mountain Empire Older Citizens (MEOC)

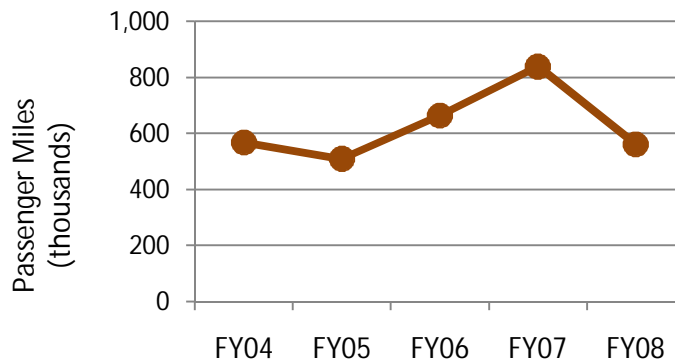
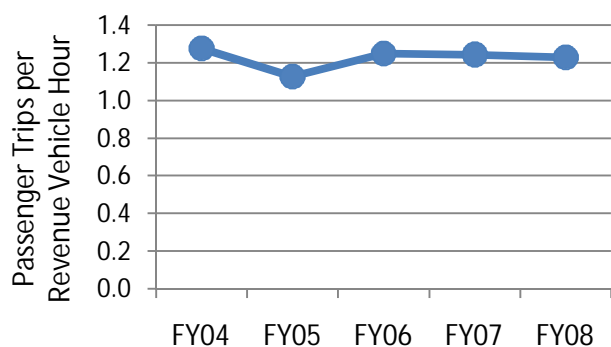
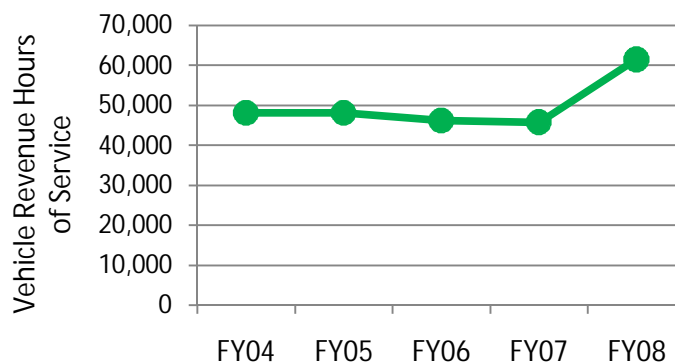
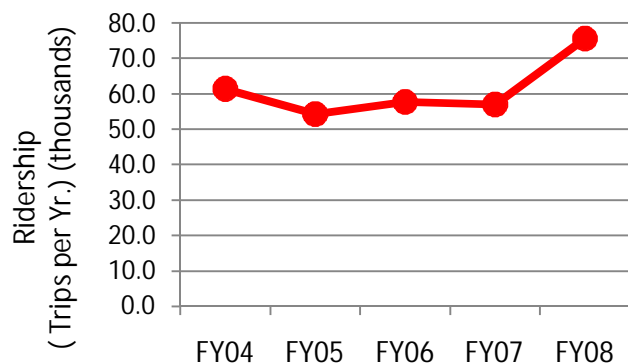
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	61,383	54,250	57,678	56,927	75,641
Vehicle Revenue Hours	48,089	48,085	46,163	45,752	61,494
Vehicle Revenue Miles	811,452	819,049	795,643	616,918	647,584
Passenger Miles	568,017	508,850	663,023	838,847	561,150
Total Operating Expenses (constant 2008 dollars)	\$ 909,245	\$ 936,290	\$ 1,000,093	\$ 1,132,428	\$ 1,354,143

PERFORMANCE INDICATORS

Trips per Hour	1.28	1.13	1.25	1.24	1.23
Trips per Mile	0.08	0.07	0.07	0.09	0.12
Operating Cost per Hour (constant 2008 dollars)	\$ 18.91	\$ 19.47	\$ 21.66	\$ 24.75	\$ 22.02
Operating Cost per Mile (constant 2008 dollars)	\$ 1.12	\$ 1.14	\$ 1.26	\$ 1.84	\$ 2.09



Mountain Empire Older Citizens (MEOC)

Fiscal Year: 2004 - 2008

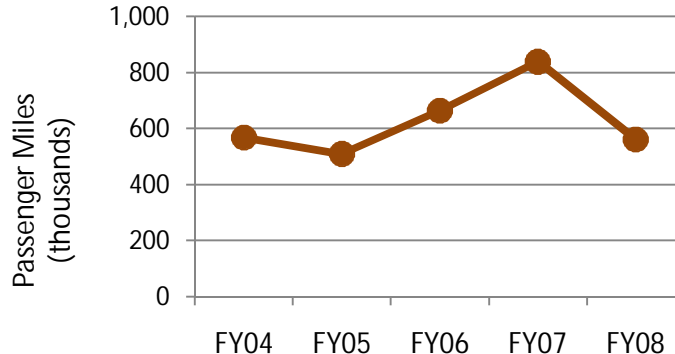
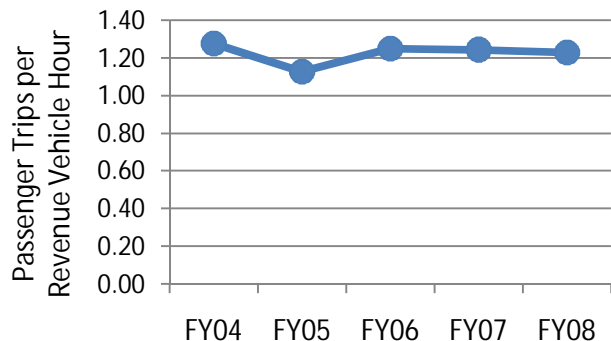
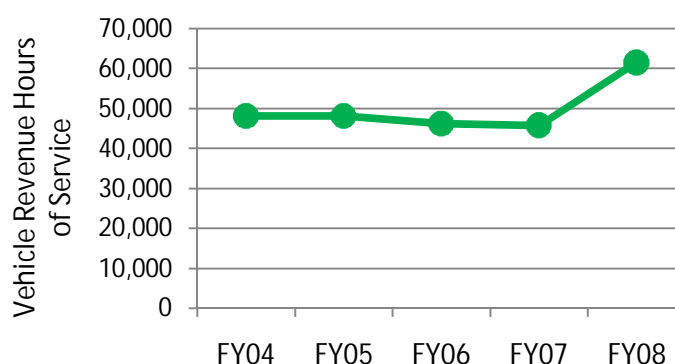
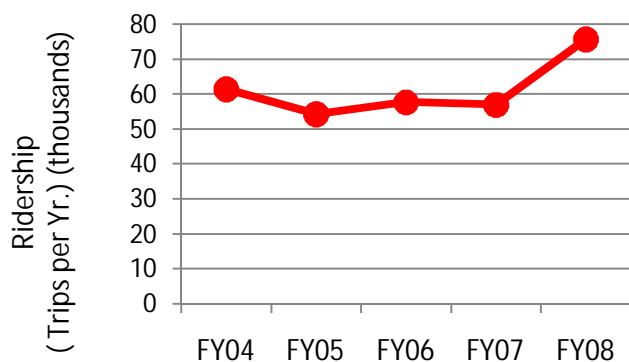
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	1.50	\$ 1.50
Senior Fare	\$	0.75	\$ 0.75
Student Fare	\$	0.75	\$ 0.75
Special Fare	\$	1.50	\$ 1.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	61,383	54,250	57,678	56,927	75,641
Vehicle Revenue Hours	48,089	48,085	46,163	45,752	61,494
Vehicle Revenue Miles	811,452	819,049	795,643	616,918	647,584
Passenger Miles	568,017	508,850	663,023	838,847	561,150

PERFORMANCE INDICATORS

Trips per Hour	1.28	1.13	1.25	1.24	1.23
Trips per Mile	0.08	0.07	0.07	0.09	0.12





Operator Name: Pulaski Area Transit

Address: 141 E. Main St.
Suite 500

Pulaski, VA 24301

Phone: (540) 980-5040

Website:

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	7	4.2
Sedans and Wagons	2	4.5
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	9	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	49,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	11	11
Maintenance	0	0	0
Administrative	2	3	5
Total Employees	2	14	16

DATA NOTES

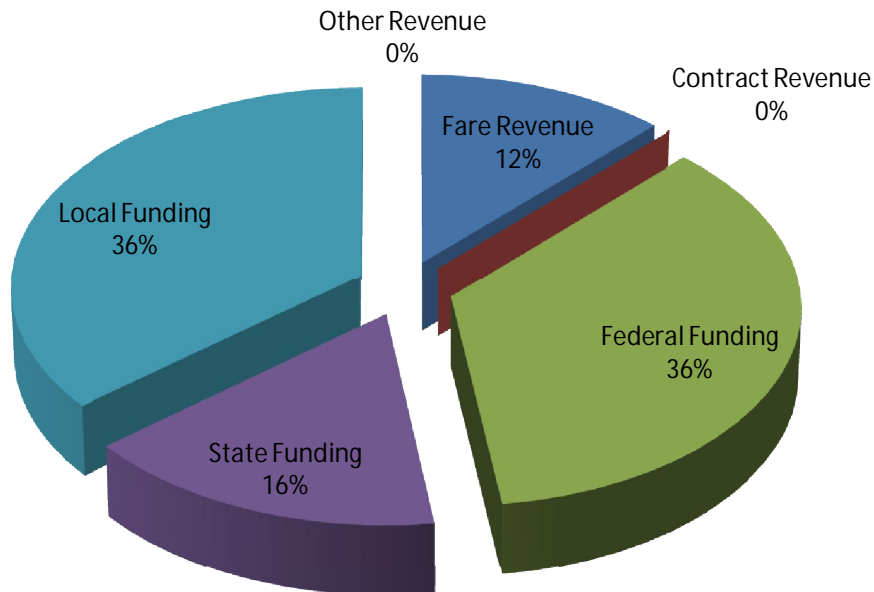
Service introduced in FY2005 as a demonstration grant.

In FY2006, service switched from fixed route to deviated fixed route, which resulted in a large increase in ridership.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 14,500	\$ 28,188	\$ 36,529	\$ 35,373
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 103,101	\$ 101,000	\$ 103,700
State Funding	\$ -	\$ 170,940	\$ 40,273	\$ 34,200	\$ 46,903
Local Funding	\$ -	\$ 8,997	\$ 62,827	\$ 66,800	\$ 104,563
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ 194,437	\$ 234,389	\$ 238,529	\$ 290,539
Total Operating Expenses	\$ -	\$ 204,000	\$ 234,389	\$ 262,596	\$ 290,539
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 228,944	\$ 253,859	\$ 274,470	\$ 290,539

FY08 OPERATING FUNDING SOURCES

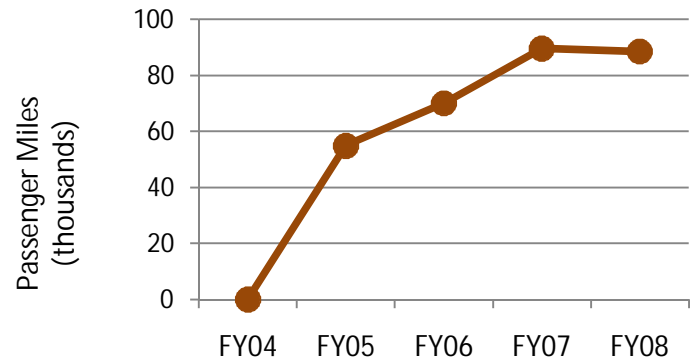
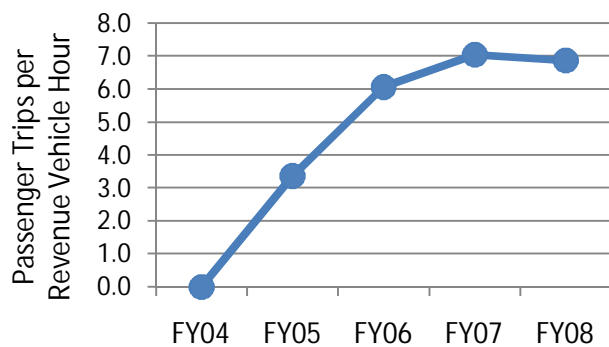
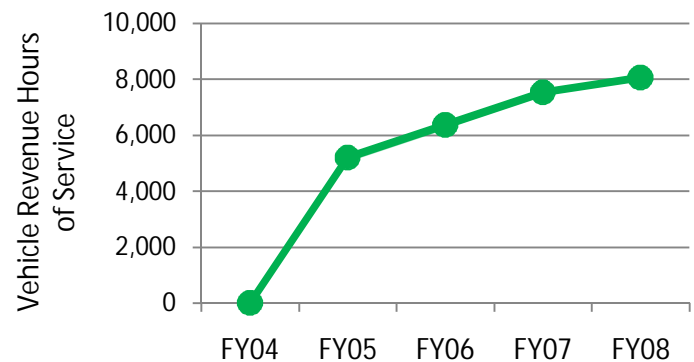
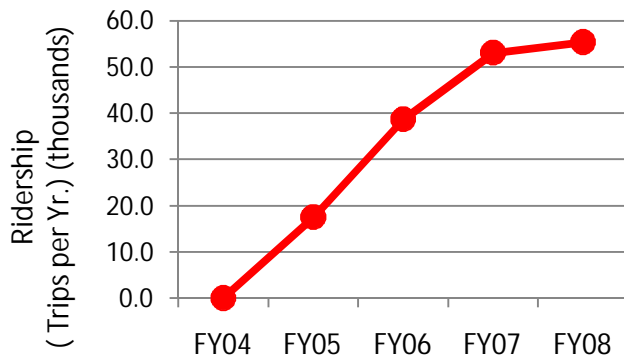


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	17,500	38,684	53,072	55,384
Vehicle Revenue Hours	0	5,200	6,370	7,532	8,060
Vehicle Revenue Miles	0	54,786	70,000	89,579	89,175
Passenger Miles	0	54,786	70,000	89,579	88,500
Total Operating Expenses \$ (constant 2008 dollars)	-	\$ 228,944	\$ 253,859	\$ 274,470	\$ 290,539

PERFORMANCE INDICATORS

Trips per Hour	0.00	3.37	6.07	7.05	6.87
Trips per Mile	0.00	0.32	0.55	0.59	0.62
Operating Cost per Hour \$ (constant 2008 dollars)	-	\$ 44.03	\$ 39.85	\$ 36.44	\$ 36.05
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$ 4.18	\$ 3.63	\$ 3.06	\$ 3.26



Pulaski Area Transit

Fiscal Year: 2004 - 2008

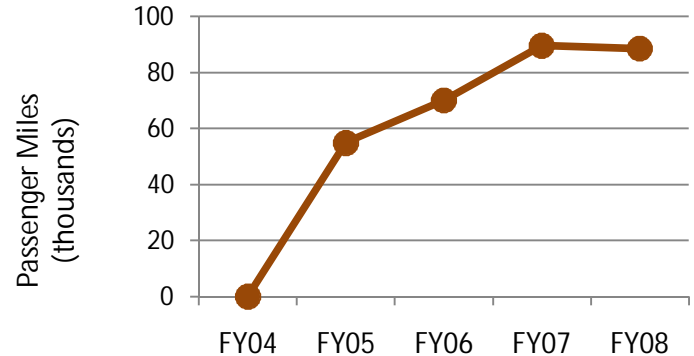
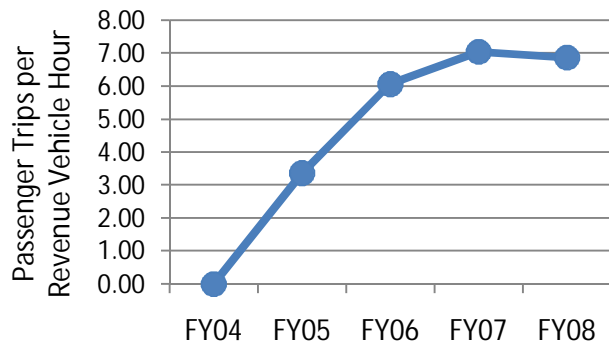
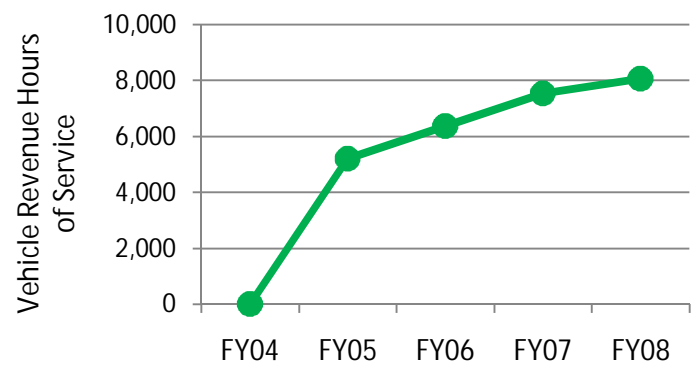
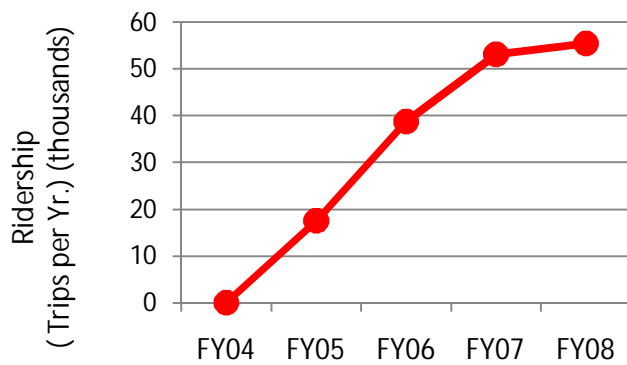
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.75	\$ 0.75
Senior Fare	\$	0.75	\$ 0.75
Student Fare	\$	-	\$ -
Special Fare	\$	2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	17,500	38,684	53,072	55,384
Vehicle Revenue Hours	0	5,200	6,370	7,532	8,060
Vehicle Revenue Miles	0	54,786	70,000	89,579	89,175
Passenger Miles	0	54,786	70,000	89,579	88,500

PERFORMANCE INDICATORS

Trips per Hour	0.00	3.37	6.07	7.05	6.87
Trips per Mile	0.00	0.32	0.55	0.59	0.62





RADAR / Covington & Clifton Forge

Fiscal Year: 2004 - 2008

Operator Name: RADAR / Covington & Clifton Forge

Address: P.O. Box 13825

Roanoke, VA 24037

Phone: (540) 343-1721

Website: www.radartransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	2	1.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	25,000

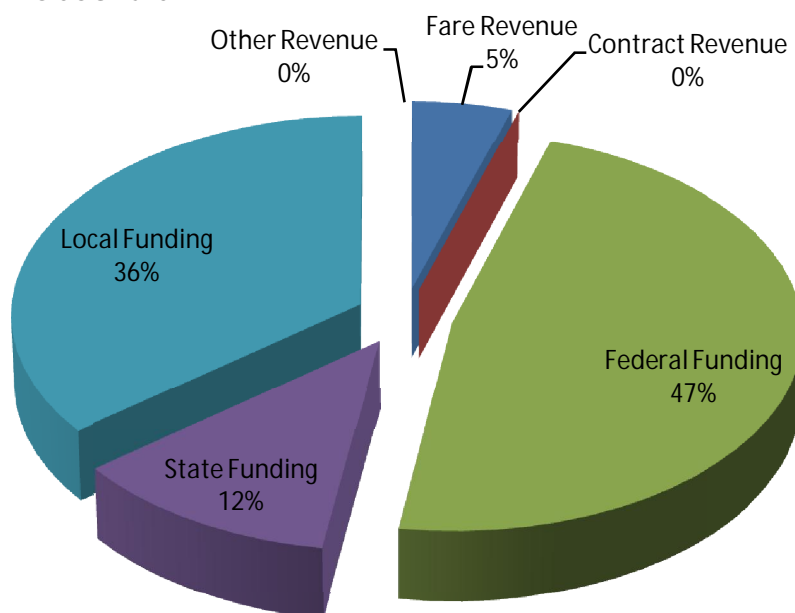
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	6	6
Maintenance	1	0	1
Administrative	1	0	1
Total Employees	2	6	8

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 4,760	\$ 4,519	\$ 5,063	\$ 5,523	\$ 6,543
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 25,792	\$ 43,952	\$ 39,910	\$ 64,236	\$ 64,048
State Funding	\$ 8,926	\$ 14,191	\$ 12,745	\$ 16,376	\$ 16,017
Local Funding	\$ 17,473	\$ 29,761	\$ 27,164	\$ 47,860	\$ 48,020
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 56,951	\$ 92,423	\$ 84,882	\$ 133,995	\$ 134,628
Total Operating Expenses	\$ 56,951	\$ 92,423	\$ 84,882	\$ 133,995	\$ 134,628
Total Operating Expenses (constant 2008 dollars)	\$ 66,482	\$ 103,724	\$ 91,933	\$ 140,054	\$ 134,628

FY08 OPERATING FUNDING SOURCES

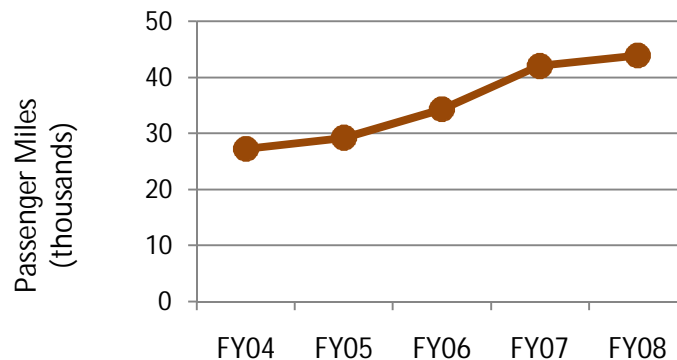
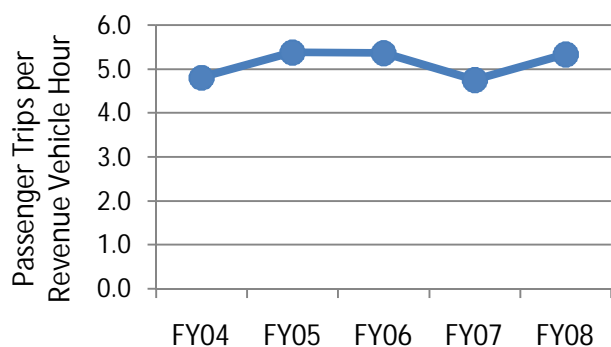
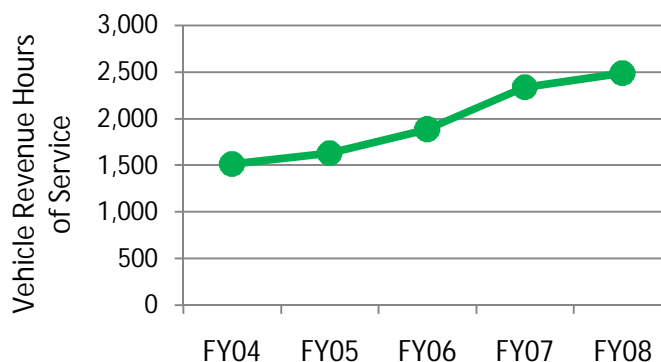
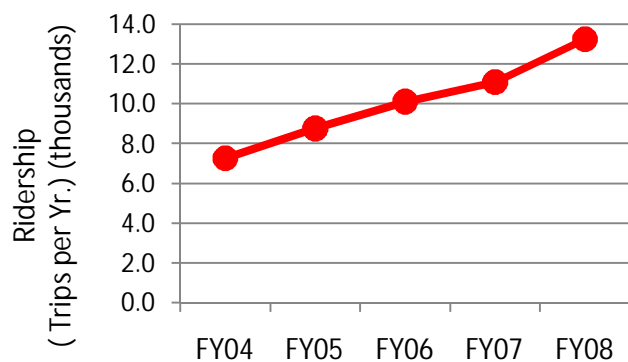


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,264	8,761	10,109	11,093	13,249
Vehicle Revenue Hours	1,511	1,628	1,883	2,334	2,484
Vehicle Revenue Miles	27,218	29,206	34,324	42,018	43,896
Passenger Miles	27,218	29,206	34,324	42,018	43,896
Total Operating Expenses (constant 2008 dollars)	\$ 66,482	\$ 103,724	\$ 91,933	\$ 140,054	\$ 134,628

PERFORMANCE INDICATORS

Trips per Hour	4.81	5.38	5.37	4.75	5.33
Trips per Mile	0.27	0.30	0.29	0.26	0.30
Operating Cost per Hour (constant 2008 dollars)	\$ 44.00	\$ 63.71	\$ 48.82	\$ 60.01	\$ 54.20
Operating Cost per Mile (constant 2008 dollars)	\$ 2.44	\$ 3.55	\$ 2.68	\$ 3.33	\$ 3.07

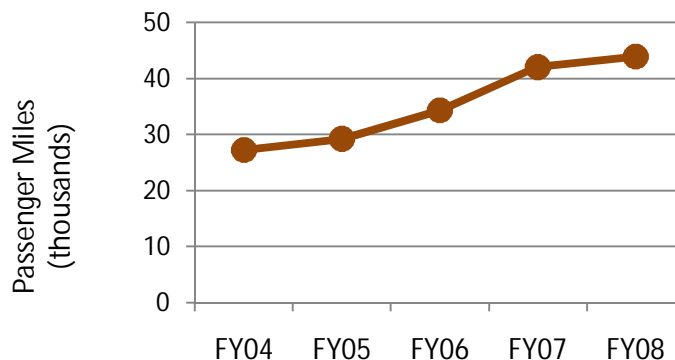
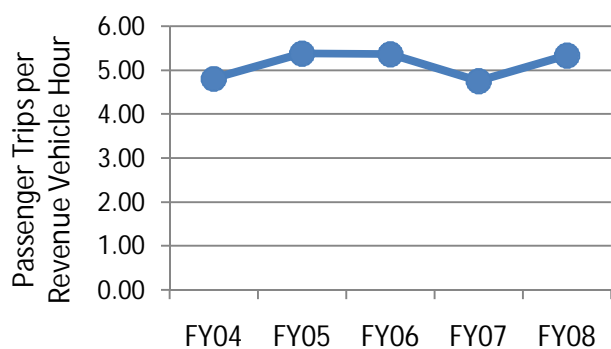
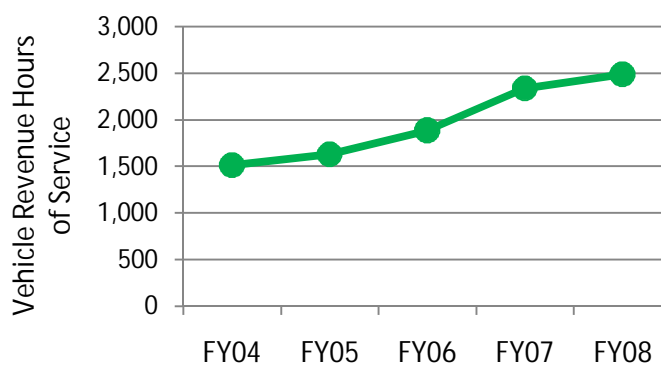
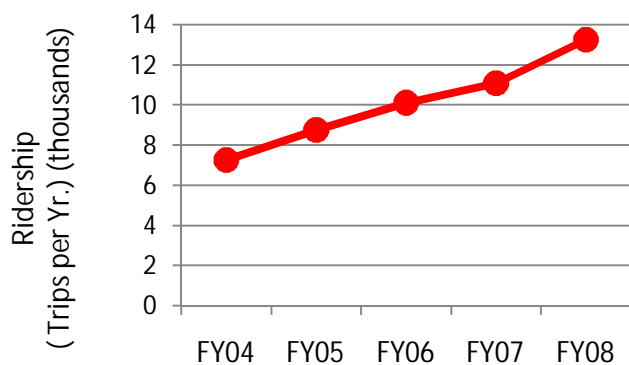


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	7,264	8,761	10,109	11,093	13,249
Vehicle Revenue Hours	1,511	1,628	1,883	2,334	2,484
Vehicle Revenue Miles	27,218	29,206	34,324	42,018	43,896
Passenger Miles	27,218	29,206	34,324	42,018	43,896

PERFORMANCE INDICATORS					
Trips per Hour	4.81	5.38	5.37	4.75	5.33
Trips per Mile	0.27	0.30	0.29	0.26	0.30





RADAR / Roanoke
Fiscal Year: 2004 - 2008

Operator Name: RADAR / Roanoke

Address: P.O. Box 13825

Roanoke, VA 24037

Phone: (540) 343-1721

Website: www.radartransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	28	4.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	28	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	75,000

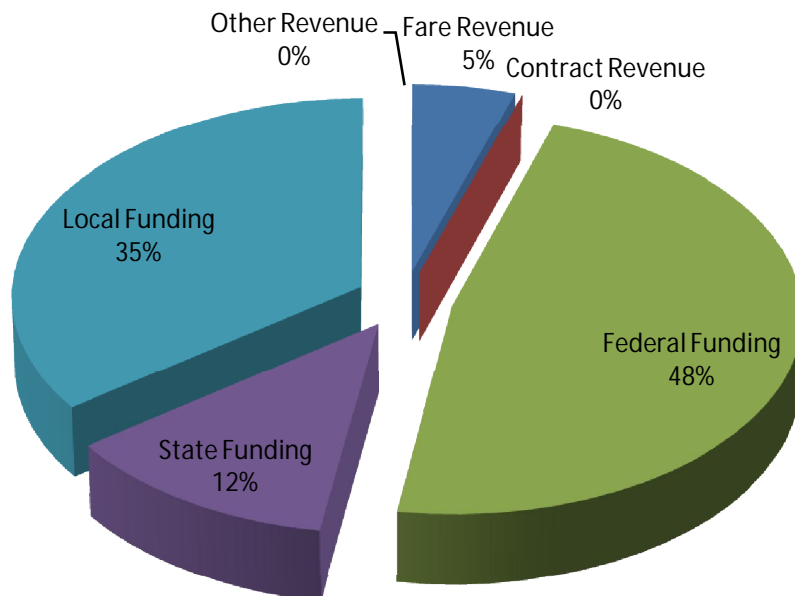
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	52	52
Maintenance	2	0	2
Administrative	11	0	11
Total Employees	13	52	65

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 12,240	\$ 10,110	\$ 10,330	\$ 10,299	\$ 8,403
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 40,341	\$ 48,452	\$ 77,295	\$ 83,748	\$ 79,776
State Funding	\$ 13,962	\$ 16,035	\$ 19,116	\$ 18,961	\$ 20,742
Local Funding	\$ 25,772	\$ 32,417	\$ 58,181	\$ 64,789	\$ 59,034
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 92,315	\$ 107,014	\$ 164,922	\$ 177,797	\$ 167,955
Total Operating Expenses	\$ 92,315	\$ 107,104	\$ 164,923	\$ 177,795	\$ 167,954
Total Operating Expenses (constant 2008 dollars)	\$ 107,764	\$ 120,200	\$ 178,623	\$ 185,835	\$ 167,954

FY08 OPERATING FUNDING SOURCES

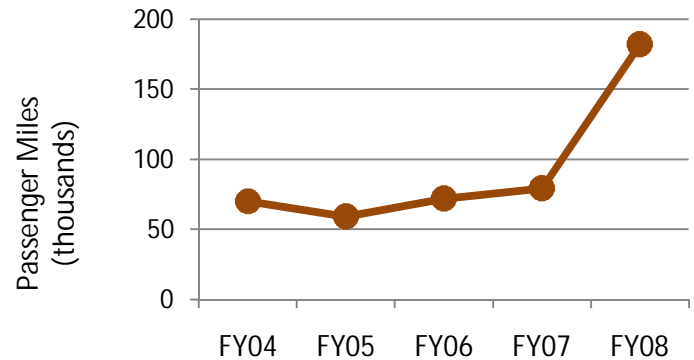
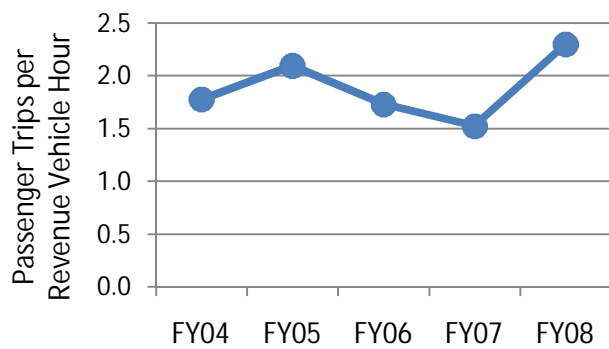
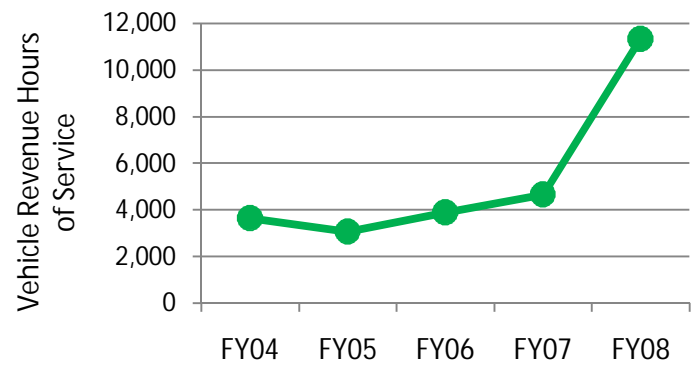
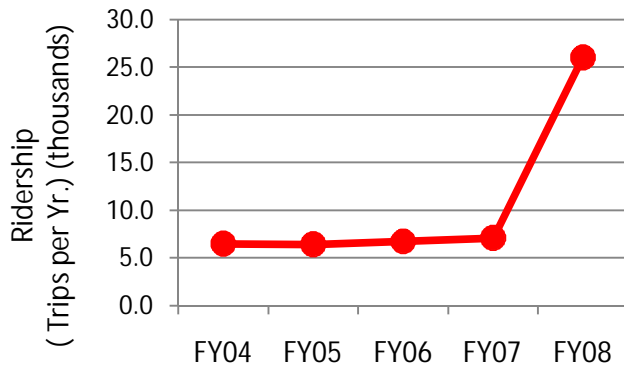


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	6,487	6,420	6,723	7,097	26,071
Vehicle Revenue Hours	3,649	3,060	3,887	4,653	11,336
Vehicle Revenue Miles	69,995	59,106	71,936	79,232	182,179
Passenger Miles	69,995	59,106	71,936	79,232	182,179
Total Operating Expenses (constant 2008 dollars)	\$ 107,764	\$ 120,200	\$ 178,623	\$ 185,835	\$ 167,954

PERFORMANCE INDICATORS

Trips per Hour	1.78	2.10	1.73	1.53	2.30
Trips per Mile	0.09	0.11	0.09	0.09	0.14
Operating Cost per Hour (constant 2008 dollars)	\$ 29.53	\$ 39.28	\$ 45.95	\$ 39.94	\$ 14.82
Operating Cost per Mile (constant 2008 dollars)	\$ 1.54	\$ 2.03	\$ 2.48	\$ 2.35	\$ 0.92



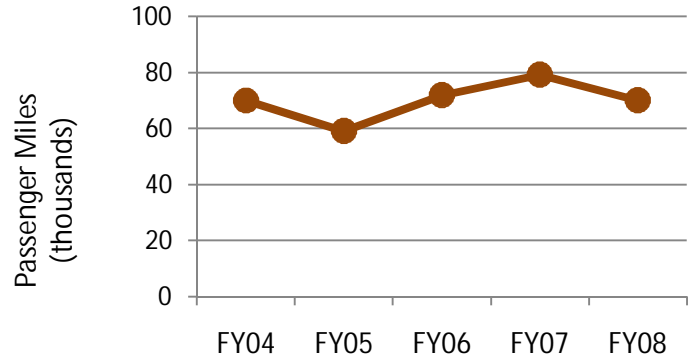
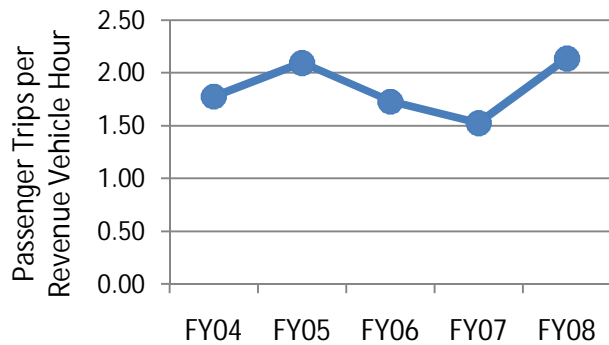
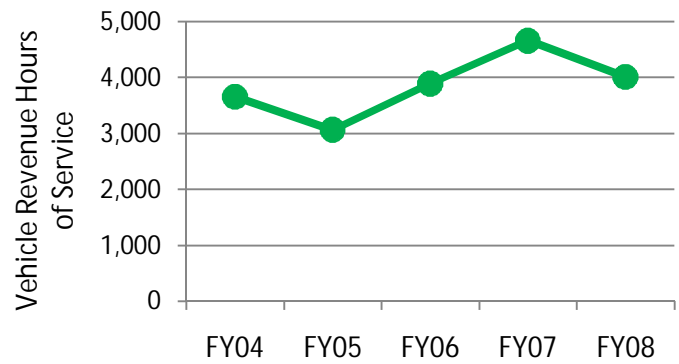
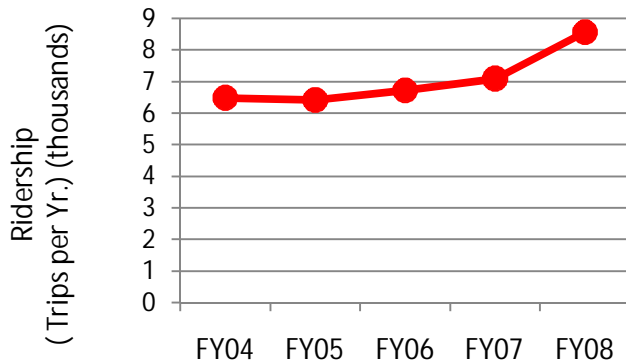
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	3.50	\$ 3.50
Senior Fare	\$	3.50	\$ 3.50
Student Fare	\$	3.50	\$ 3.50
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	6,487	6,420	6,723	7,097	8,568
Vehicle Revenue Hours	3,649	3,060	3,887	4,653	4,003
Vehicle Revenue Miles	69,995	59,106	71,936	79,232	70,032
Passenger Miles	69,995	59,106	71,936	79,232	70,032

PERFORMANCE INDICATORS

Trips per Hour	1.78	2.10	1.73	1.53	2.14
Trips per Mile	0.09	0.11	0.09	0.09	0.12



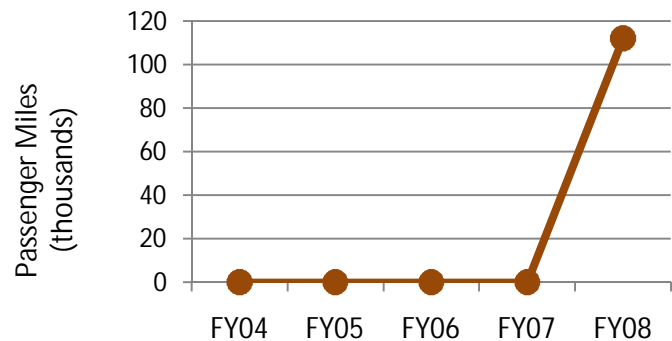
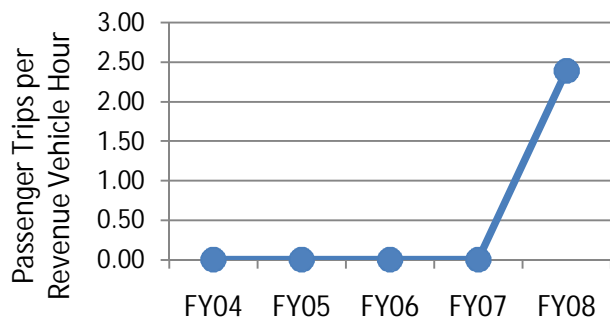
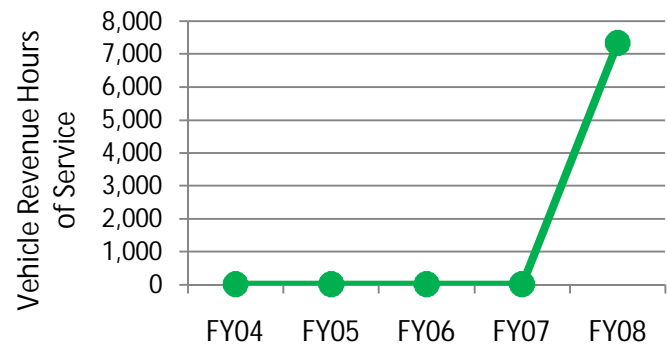
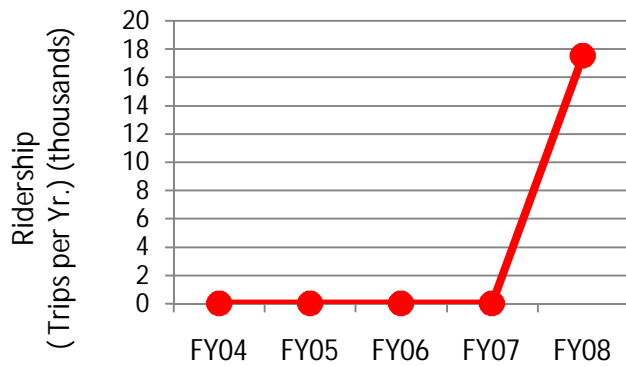
Human Service Transportation

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	3.50	\$ 3.50
Senior Fare	\$	3.50	\$ 3.50
Student Fare	\$	3.50	\$ 3.50
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	17,503
Vehicle Revenue Hours	0	0	0	0	7,333
Vehicle Revenue Miles	0	0	0	0	112,147
Passenger Miles	0	0	0	0	112,147

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	2.39
Trips per Mile	0.00	0.00	0.00	0.00	0.16





Operator Name: STAR Transit

Address:

P.O. Box 126

Parksley, VA 23421

Phone: (757) 787-8322

Website: www.mystartransit.com

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	7	2.9
Sedans and Wagons	1	2.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	8	

SERVICE AREA

Service Area Type	Multi-County
Population in Service Area	50,000

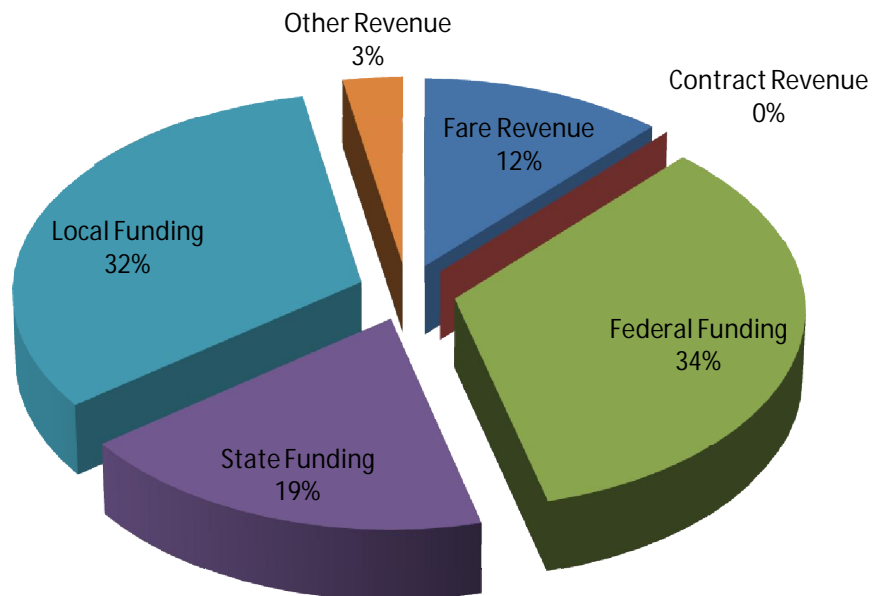
STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	6	10
Maintenance	0	0	0
Administrative	1	1	2
Total Employees	5	7	12

DATA NOTES

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 42,663	\$ 53,000	\$ 48,690	\$ 52,986	\$ 55,878
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 195,368	\$ 167,771	\$ 187,360	\$ 212,611	\$ 160,878
State Funding	\$ 67,709	\$ 75,190	\$ 77,128	\$ 73,899	\$ 87,839
Local Funding	\$ 40,020	\$ 70,434	\$ 88,365	\$ 90,889	\$ 152,707
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ 13,832
Total Operating Revenues	\$ 345,760	\$ 366,395	\$ 401,543	\$ 430,385	\$ 471,134
Total Operating Expenses	\$ 340,448	\$ 391,770	\$ 391,620	\$ 448,431	\$ 518,744
Total Operating Expenses (constant 2008 dollars)	\$ 397,424	\$ 439,674	\$ 424,151	\$ 468,708	\$ 518,744

FY08 OPERATING FUNDING SOURCES

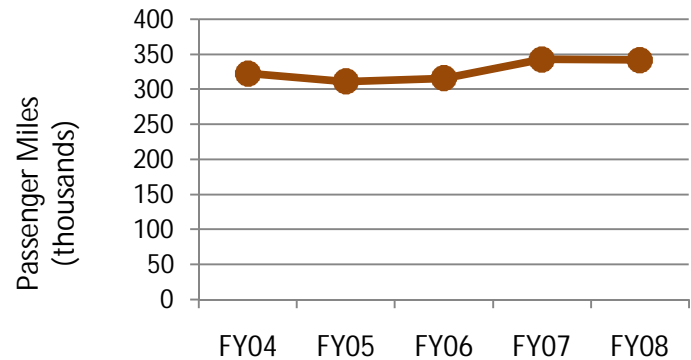
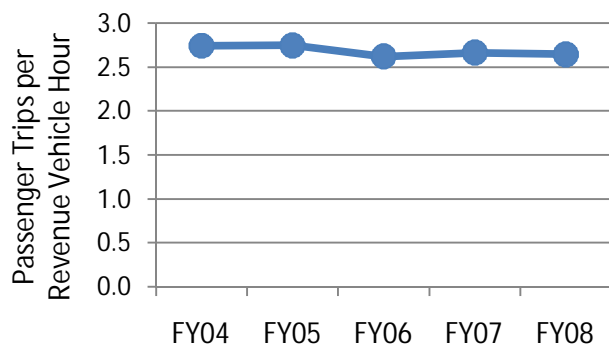
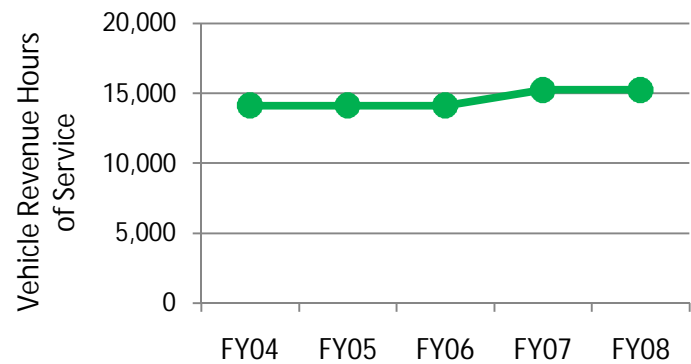
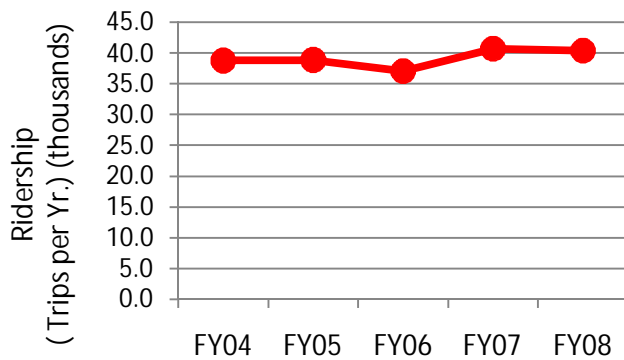


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,736	38,824	37,025	40,638	40,342
Vehicle Revenue Hours	14,125	14,125	14,125	15,245	15,245
Vehicle Revenue Miles	322,774	311,444	315,959	342,765	341,544
Passenger Miles	322,774	311,444	315,959	342,765	341,544
Total Operating Expenses (constant 2008 dollars)	\$ 397,424	\$ 439,674	\$ 424,151	\$ 468,708	\$ 518,744

PERFORMANCE INDICATORS

Trips per Hour	2.74	2.75	2.62	2.67	2.65
Trips per Mile	0.12	0.12	0.12	0.12	0.12
Operating Cost per Hour (constant 2008 dollars)	\$ 28.14	\$ 31.13	\$ 30.03	\$ 30.75	\$ 34.03
Operating Cost per Mile (constant 2008 dollars)	\$ 1.23	\$ 1.41	\$ 1.34	\$ 1.37	\$ 1.52

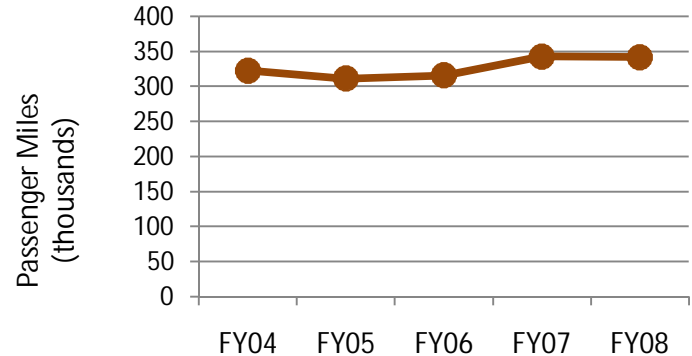
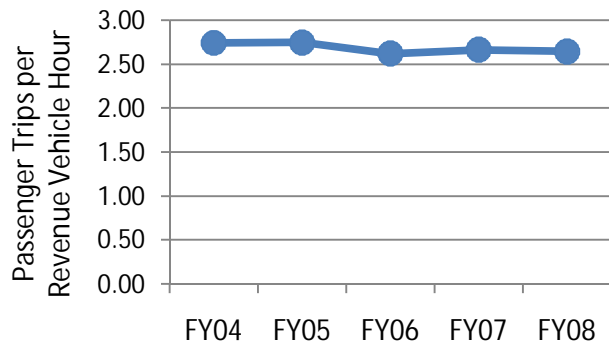
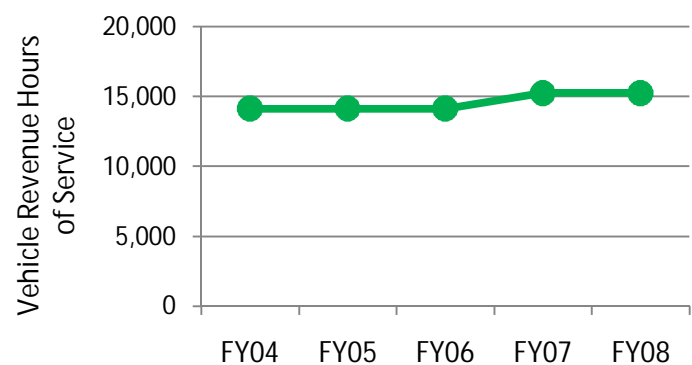
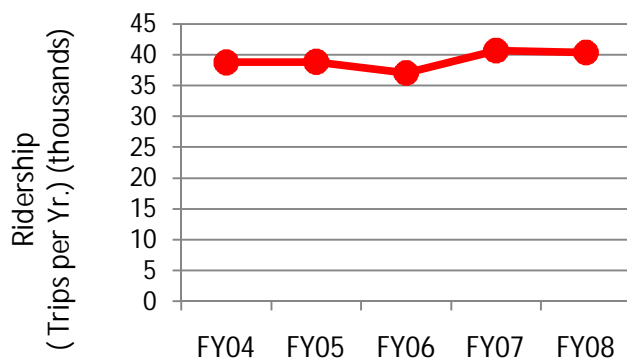


Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	38,736	38,824	37,025	40,638	40,342
Vehicle Revenue Hours	14,125	14,125	14,125	15,245	15,245
Vehicle Revenue Miles	322,774	311,444	315,959	342,765	341,544
Passenger Miles	322,774	311,444	315,959	342,765	341,544

PERFORMANCE INDICATORS					
Trips per Hour	2.74	2.75	2.62	2.67	2.65
Trips per Mile	0.12	0.12	0.12	0.12	0.12



Town of Bluefield-Graham Transit

Fiscal Year: 2004 - 2008

Operator Name: Town of Bluefield-Graham Transit

Address:

Phone: (276) 322-4628

Website: www.bluefieldva.org/residents/services/transit.nhn

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	4	6.8
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	4	

SERVICE AREA

Service Area Type	Other
Population in Service Area	6,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	3	2	5
Maintenance	3	0	3
Administrative	1	0	1
Total Employees	7	2	9

DATA NOTES

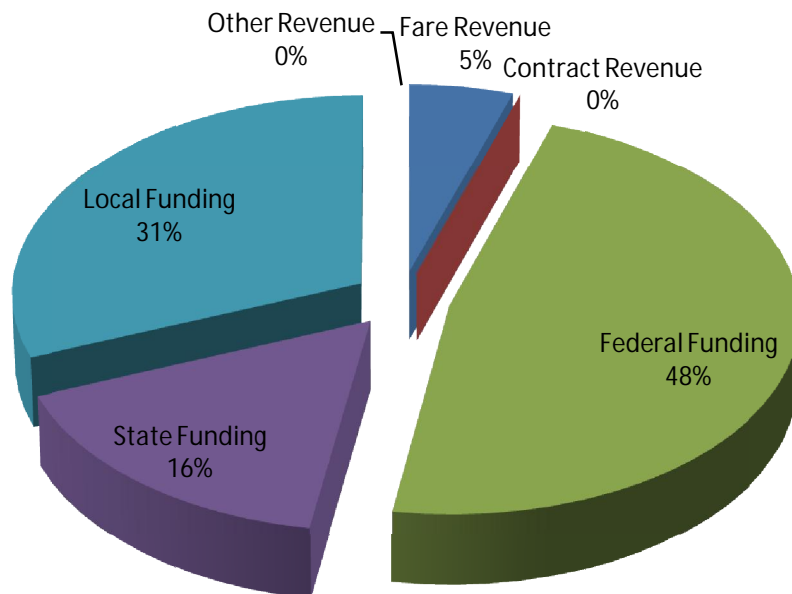
Town of Bluefield-Graham Transit

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 4,837	\$ 5,700	\$ 11,216	\$ 9,111	\$ 10,637
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 81,700	\$ 86,650	\$ 91,575	\$ 48,775	\$ 100,125
State Funding	\$ 25,118	\$ 26,605	\$ 33,161	\$ 35,692	\$ 34,561
Local Funding	\$ 81,700	\$ 86,650	\$ 91,575	\$ 88,887	\$ 65,315
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 193,355	\$ 205,605	\$ 227,527	\$ 182,465	\$ 210,638
Total Operating Expenses	\$ 150,148	\$ 181,294	\$ 194,366	\$ 186,886	\$ 210,389
Total Operating Expenses (constant 2008 dollars)	\$ 175,276	\$ 203,462	\$ 210,511	\$ 195,337	\$ 210,389

FY08 OPERATING FUNDING SOURCES



Town of Bluefield-Graham Transit

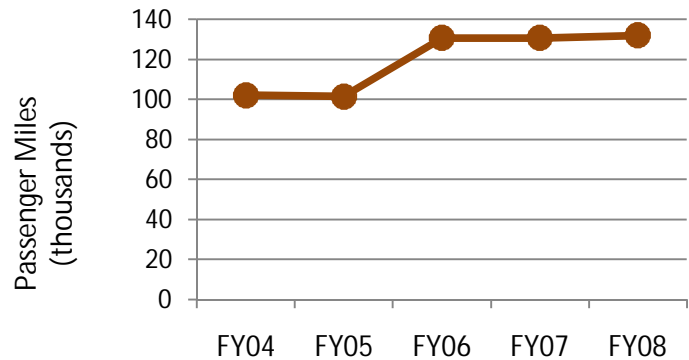
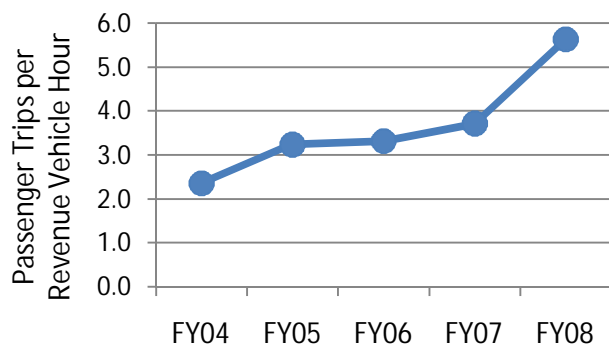
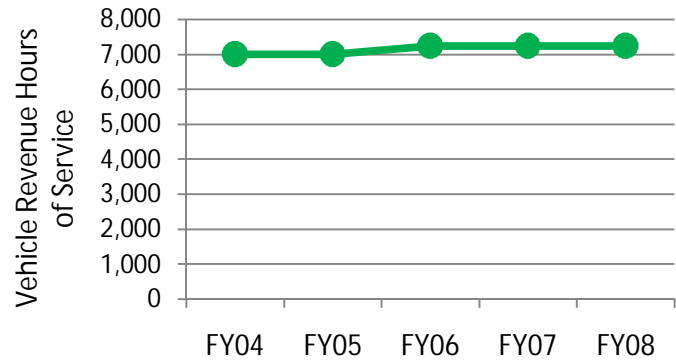
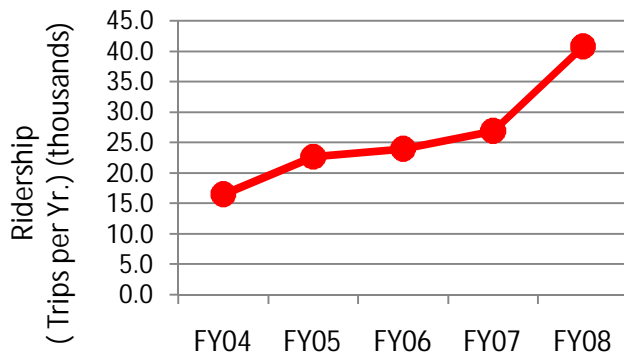
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,484	22,656	23,968	26,885	40,754
Vehicle Revenue Hours	7,000	7,000	7,240	7,240	7,240
Vehicle Revenue Miles	102,000	101,400	130,800	131,000	132,000
Passenger Miles	102,000	101,400	130,800	130,800	132,000
Total Operating Expenses (constant 2008 dollars)	\$ 175,276	\$ 203,462	\$ 210,511	\$ 195,337	\$ 210,389

PERFORMANCE INDICATORS

Trips per Hour	2.35	3.24	3.31	3.71	5.63
Trips per Mile	0.16	0.22	0.18	0.21	0.31
Operating Cost per Hour (constant 2008 dollars)	\$ 25.04	\$ 29.07	\$ 29.08	\$ 26.98	\$ 29.06
Operating Cost per Mile (constant 2008 dollars)	\$ 1.72	\$ 2.01	\$ 1.61	\$ 1.49	\$ 1.59



Town of Bluefield-Graham Transit

Fiscal Year: 2004 - 2008

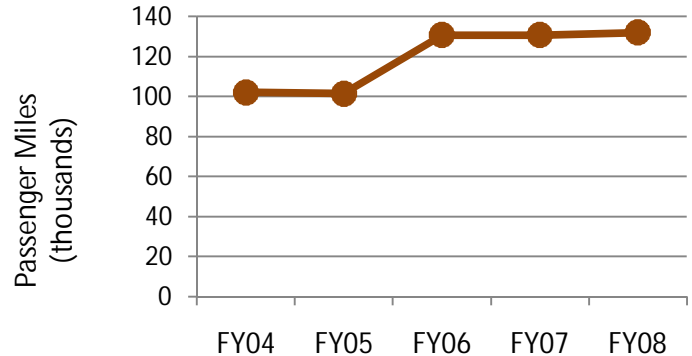
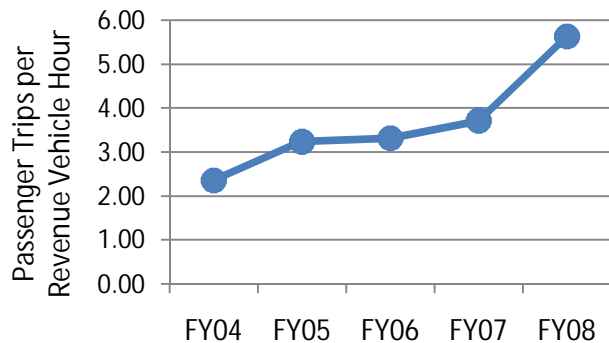
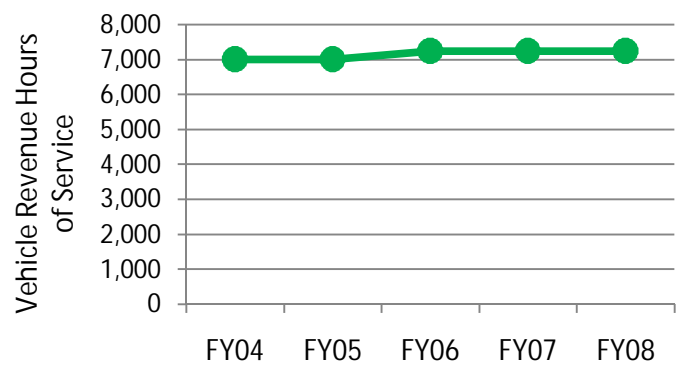
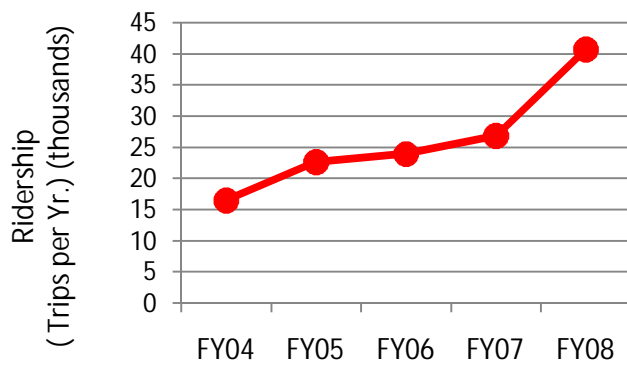
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.25	\$ 0.25
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	0.25	\$ 0.25

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,484	22,656	23,968	26,885	40,754
Vehicle Revenue Hours	7,000	7,000	7,240	7,240	7,240
Vehicle Revenue Miles	102,000	101,400	130,800	131,000	132,000
Passenger Miles	102,000	101,400	130,800	130,800	132,000

PERFORMANCE INDICATORS

Trips per Hour	2.35	3.24	3.31	3.71	5.63
Trips per Mile	0.16	0.22	0.18	0.21	0.31



Town of Chincoteague (Island Trolley)

Fiscal Year: 2004 - 2008



Operator Name: Town of Chincoteague (Island Trolley)

Address: 6150 Community Drive

Chincoteague Island, VA 23336

Phone: (757) 336-6519

Website: www.chincoteague-va.gov/visitors/transportation.shtm

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	3	5.0
Vans	1	2.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	4	

SERVICE AREA

Service Area Type	Municipal
Population in Service Area	4,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	0	7	7
Maintenance	0	0	0
Administrative	0	1	1
Total Employees	0	8	8

DATA NOTES

Service operated as a demonstration project in FY2004 and FY2005.

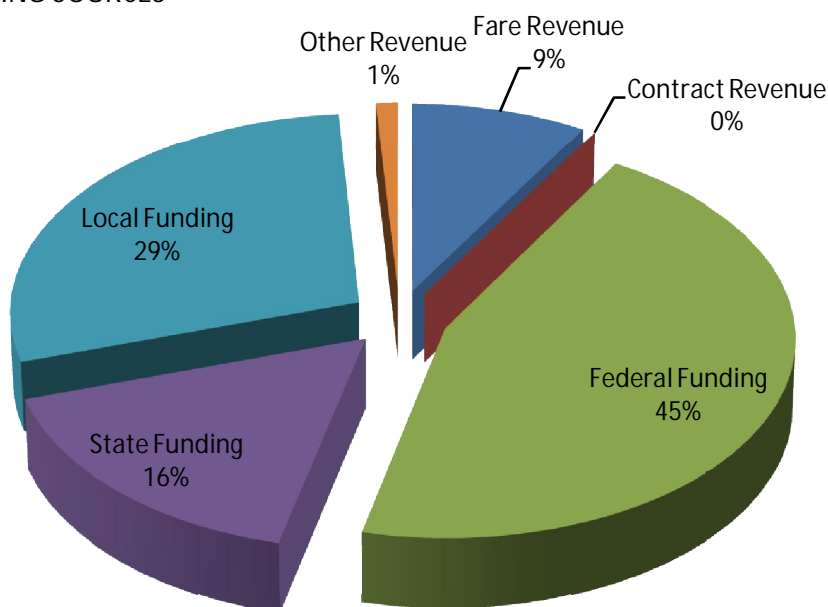
Town of Chincoteague (Island Trolley)

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ 6,410	\$ 7,465	\$ 6,397
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 29,425	\$ 30,200	\$ 33,855
State Funding	\$ -	\$ -	\$ 14,036	\$ 13,860	\$ 12,315
Local Funding	\$ -	\$ -	\$ 15,389	\$ 16,530	\$ 21,543
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ 800
Total Operating Revenues	\$ -	\$ -	\$ 65,260	\$ 68,055	\$ 74,910
Total Operating Expenses	\$ -	\$ -	\$ 65,260	\$ 68,055	\$ 74,910
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ 70,681	\$ 71,132	\$ 74,910

FY08 OPERATING FUNDING SOURCES



Town of Chincoteague (Island Trolley)

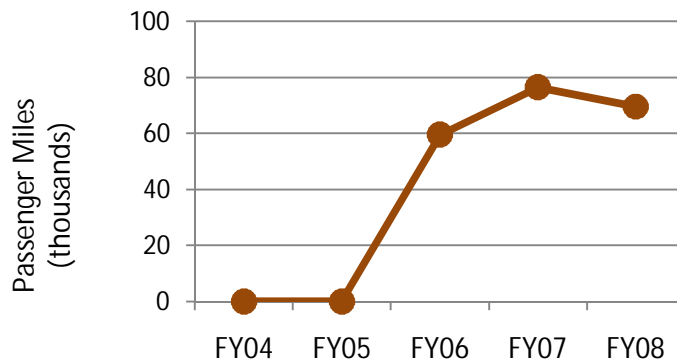
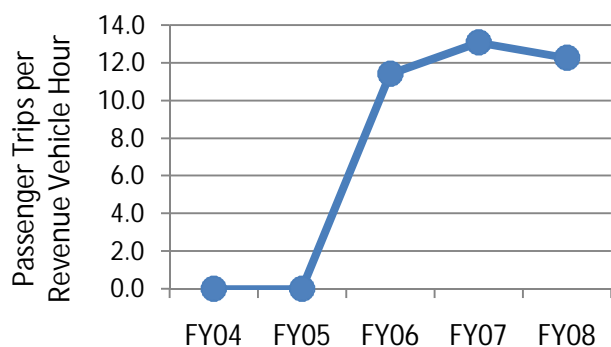
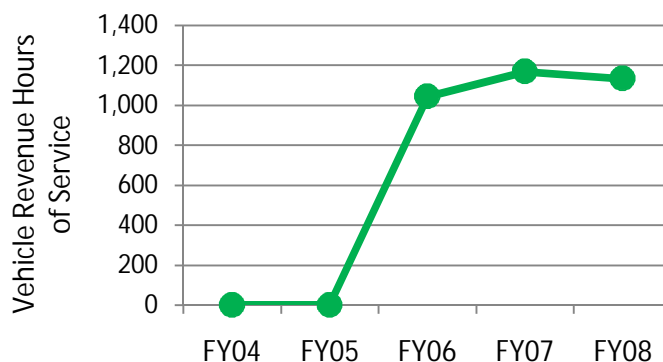
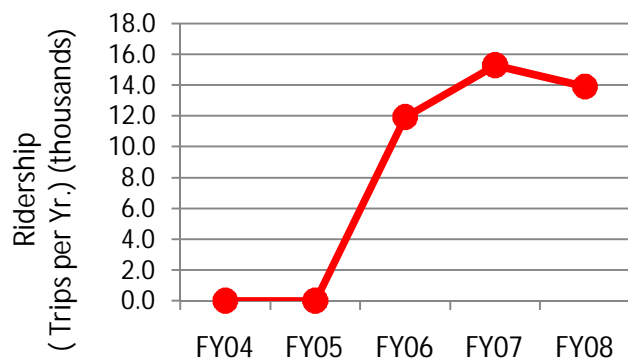
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	11,917	15,295	13,903
Vehicle Revenue Hours	0	0	1,044	1,168	1,133
Vehicle Revenue Miles	0	0	15,076	17,066	15,777
Passenger Miles	0	0	59,585	76,475	69,515
Total Operating Expenses \$ (constant 2008 dollars)	\$ -	\$ -	\$ 70,681	\$ 71,132	\$ 74,910

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	11.41	13.10	12.27
Trips per Mile	0.00	0.00	0.79	0.90	0.88
Operating Cost per Hour \$ (constant 2008 dollars)	\$ -	\$ -	\$ 67.70	\$ 60.90	\$ 66.12
Operating Cost per Mile \$ (constant 2008 dollars)	\$ -	\$ -	\$ 4.69	\$ 4.17	\$ 4.75



Town of Chincoteague (Island Trolley)

Fiscal Year: 2004 - 2008

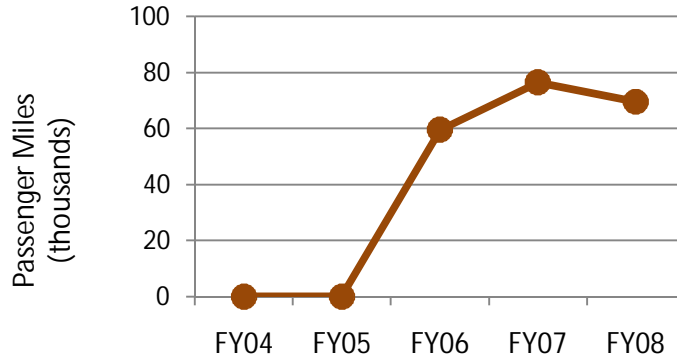
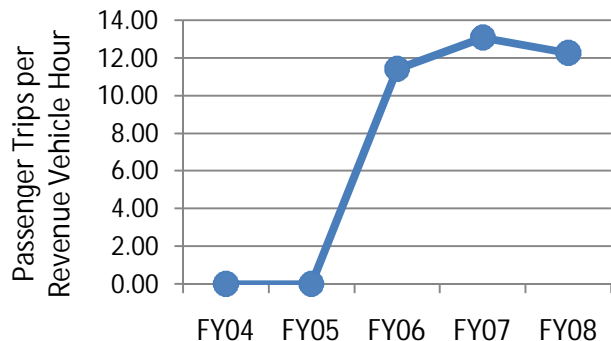
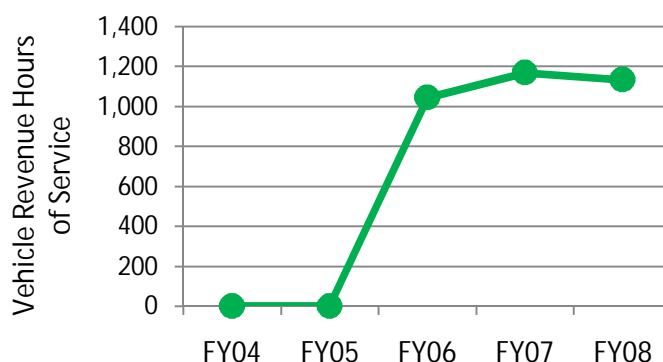
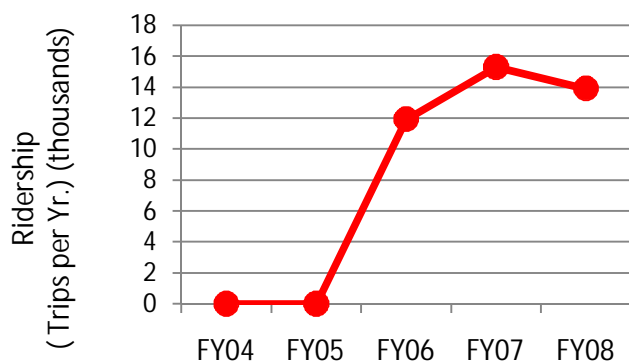
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.25	\$ 0.25
Senior Fare	\$	0.25	\$ 0.25
Student Fare	\$	0.25	\$ 0.25
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	11,917	15,295	13,903
Vehicle Revenue Hours	0	0	1,044	1,168	1,133
Vehicle Revenue Miles	0	0	15,076	17,066	15,777
Passenger Miles	0	0	59,585	76,475	69,515

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	11.41	13.10	12.27
Trips per Mile	0.00	0.00	0.79	0.90	0.88



Virginia Regional Transit - CATS

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - CATS

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	1	3.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	1	

SERVICE AREA

Service Area Type	Other
Population in Service Area	50,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	1	5
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	4	1	5

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

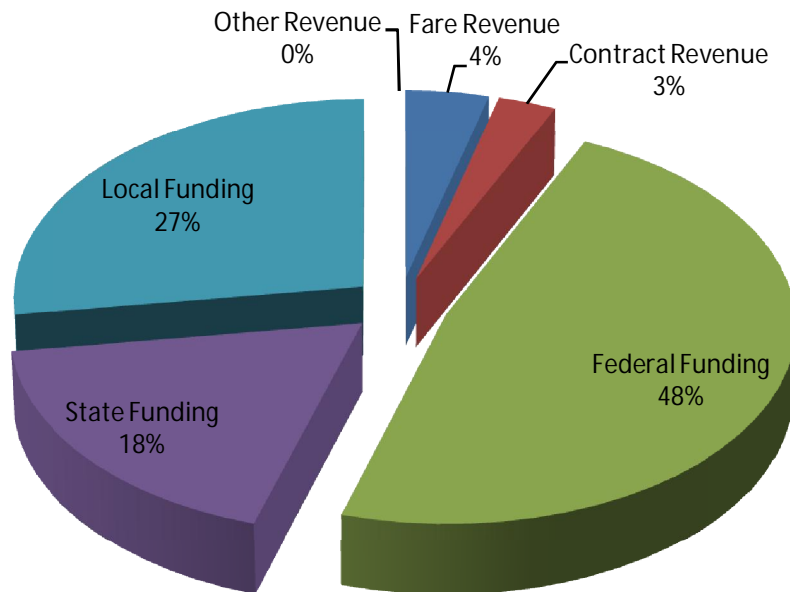
Virginia Regional Transit - CATS

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 11,453	\$ 21,500	\$ 19,179	\$ 22,094	\$ 25,200
Contract Revenue	\$ -	\$ -	\$ -	\$ 800	\$ 17,708
Federal Funding	\$ -	\$ -	\$ 250,758	\$ 293,911	\$ 297,552
State Funding	\$ -	\$ -	\$ 96,382	\$ 113,768	\$ 112,531
Local Funding	\$ -	\$ -	\$ 154,376	\$ 183,379	\$ 169,701
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 11,453	\$ 21,500	\$ 520,695	\$ 613,952	\$ 622,692
Total Operating Expenses	\$ 436,402	\$ 577,879	\$ 596,346	\$ 611,432	\$ 622,692
Total Operating Expenses (constant 2008 dollars)	\$ 509,436	\$ 648,540	\$ 645,883	\$ 639,080	\$ 622,692

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - CATS

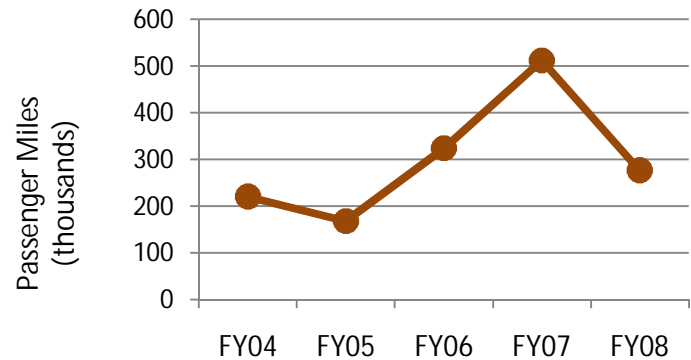
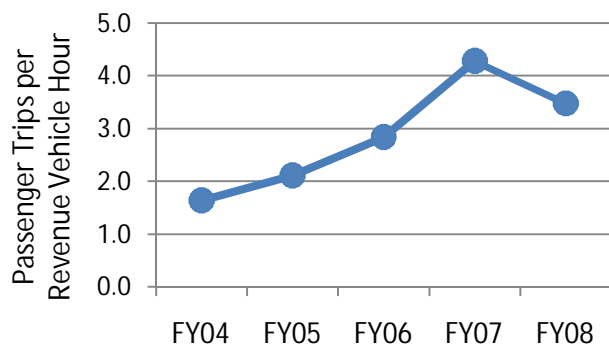
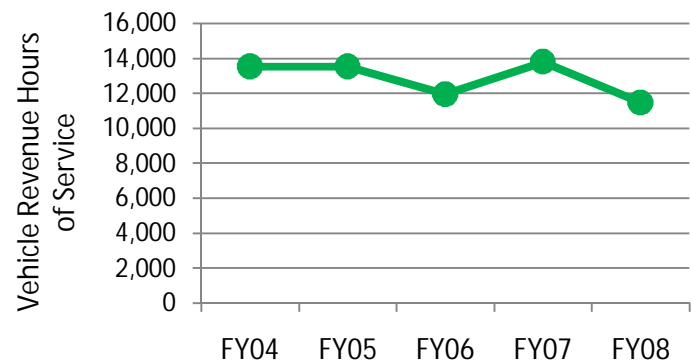
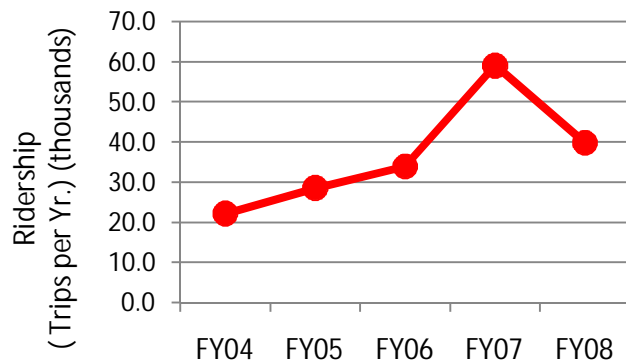
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	22,181	28,583	33,957	59,099	39,878
Vehicle Revenue Hours	13,520	13,520	11,938	13,790	11,462
Vehicle Revenue Miles	220,259	167,950	324,086	307,977	217,656
Passenger Miles	220,259	167,950	324,086	511,645	276,380
Total Operating Expenses (constant 2008 dollars)	\$ 509,436	\$ 648,540	\$ 645,883	\$ 639,080	\$ 622,692

PERFORMANCE INDICATORS

Trips per Hour	1.64	2.11	2.84	4.29	3.48
Trips per Mile	0.10	0.17	0.10	0.19	0.18
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 47.97	\$ 54.10	\$ 46.34	\$ 54.33
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 3.86	\$ 1.99	\$ 2.08	\$ 2.86



Virginia Regional Transit - CATS

Fiscal Year: 2004 - 2008

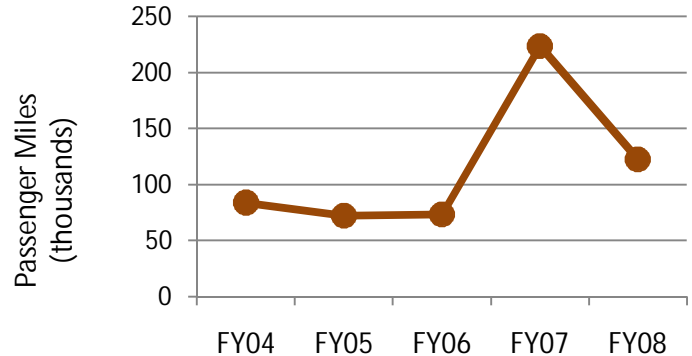
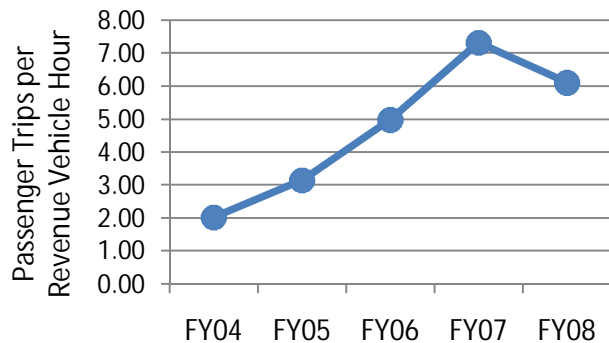
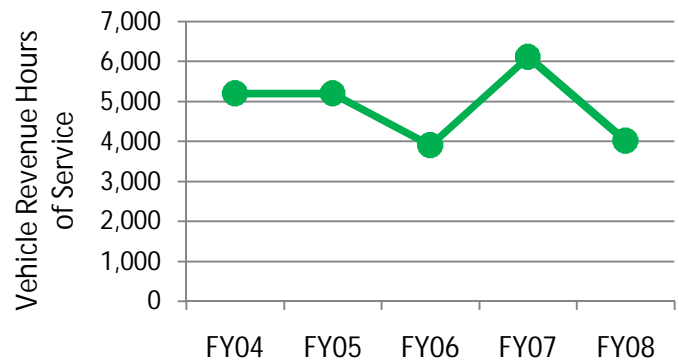
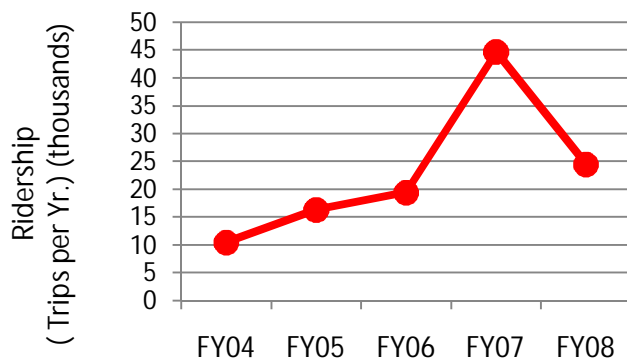
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	10,462	16,287	19,402	44,689	24,480
Vehicle Revenue Hours	5,200	5,200	3,900	6,112	4,014
Vehicle Revenue Miles	83,698	72,195	73,104	102,000	120,408
Passenger Miles	83,698	72,195	73,104	223,445	122,400

PERFORMANCE INDICATORS

Trips per Hour	2.01	3.13	4.97	7.31	6.10
Trips per Mile	0.12	0.23	0.27	0.44	0.20



Virginia Regional Transit - CATS

Fiscal Year: 2004 - 2008

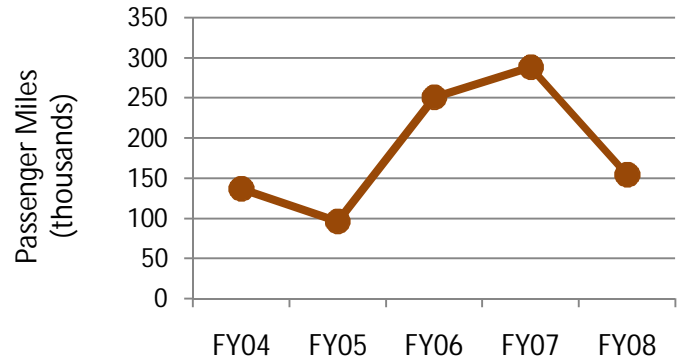
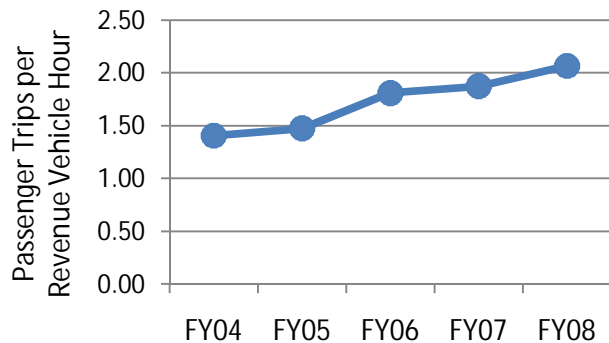
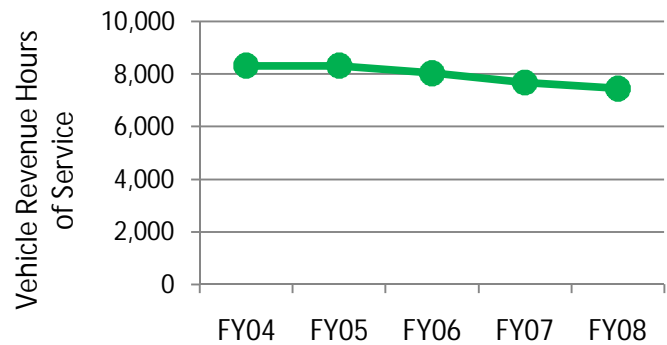
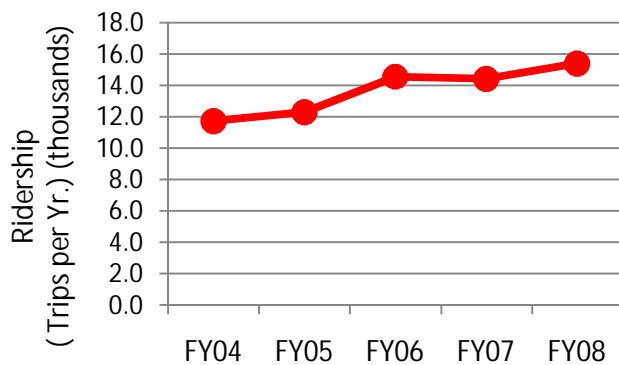
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.00	\$ 2.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	2.00	\$ 2.00
Special Fare	\$	2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	11,719	12,296	14,555	14,410	15,398
Vehicle Revenue Hours	8,320	8,320	8,038	7,678	7,448
Vehicle Revenue Miles	136,561	95,755	250,982	205,977	97,248
Passenger Miles	136,561	95,755	250,982	288,200	153,980

PERFORMANCE INDICATORS

Trips per Hour	1.41	1.48	1.81	1.88	2.07
Trips per Mile	0.09	0.13	0.06	0.07	0.16



Virginia Regional Transit - City of Staunton

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - City of Staunton

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	1	3
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	1	3

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

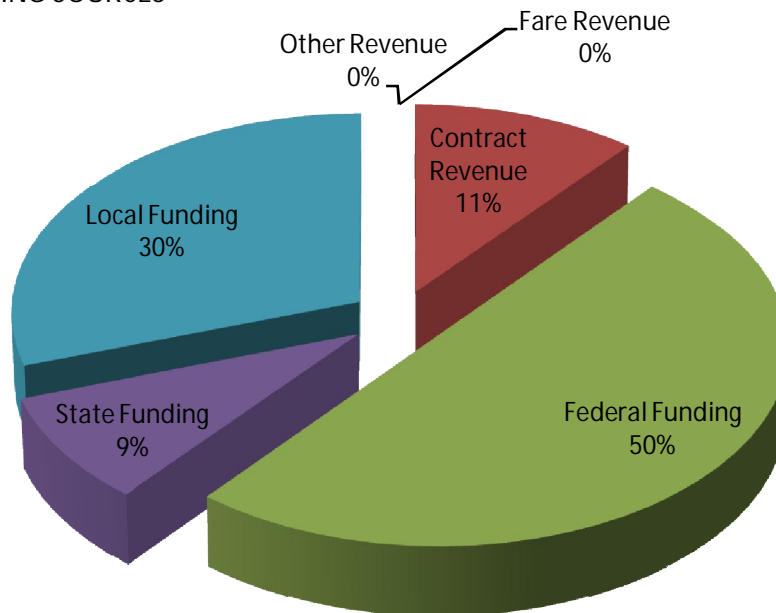
Virginia Regional Transit - City of Staunton

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Revenue	\$ -	\$ -	\$ -	\$ 200	\$ 39,847
Federal Funding	\$ -	\$ -	\$ 85,765	\$ 95,742	\$ 181,639
State Funding	\$ -	\$ -	\$ 26,327	\$ 35,903	\$ 32,292
Local Funding	\$ -	\$ -	\$ 70,503	\$ 65,435	\$ 109,592
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ 182,595	\$ 197,280	\$ 363,370
Total Operating Expenses	\$ 119,204	\$ 182,365	\$ 171,126	\$ 204,492	\$ 363,371
Total Operating Expenses (constant 2008 dollars)	\$ 139,153	\$ 204,664	\$ 185,341	\$ 213,739	\$ 363,371

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - City of Staunton

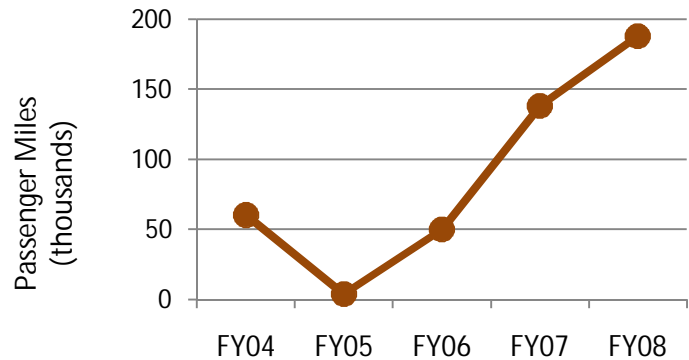
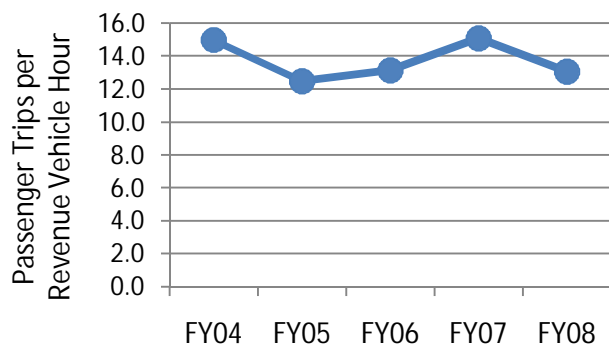
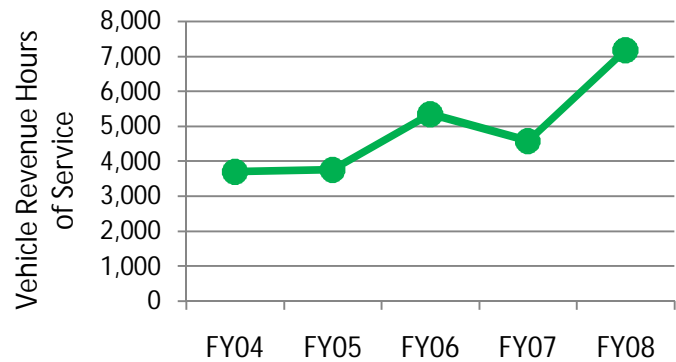
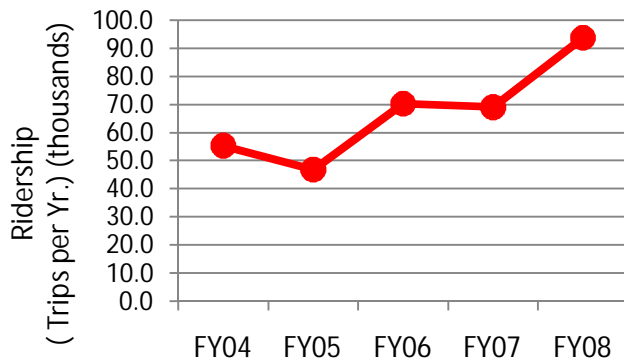
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	55,326	46,838	70,235	69,029	93,709
Vehicle Revenue Hours	3,693	3,752	5,347	4,575	7,175
Vehicle Revenue Miles	60,164	35,000	49,686	83,835	86,330
Passenger Miles	60,164	3,752	49,686	138,058	187,718
Total Operating Expenses (constant 2008 dollars)	\$ 139,153	\$ 204,664	\$ 185,341	\$ 213,739	\$ 363,371

PERFORMANCE INDICATORS

Trips per Hour	14.98	12.48	13.14	15.09	13.06
Trips per Mile	0.92	1.34	1.41	0.82	1.09
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 54.55	\$ 34.66	\$ 46.72	\$ 50.64
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 5.85	\$ 3.73	\$ 2.55	\$ 4.21



Virginia Regional Transit - City of Staunton

Fiscal Year: 2004 - 2008

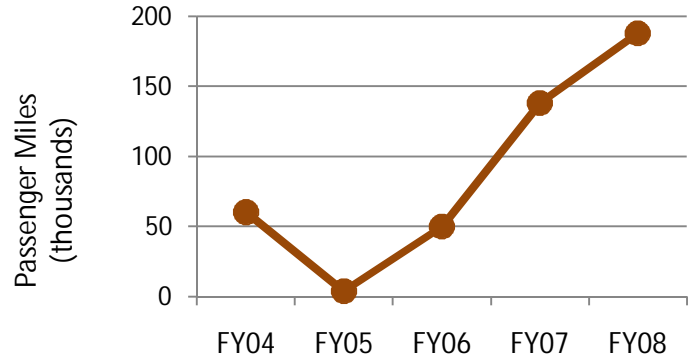
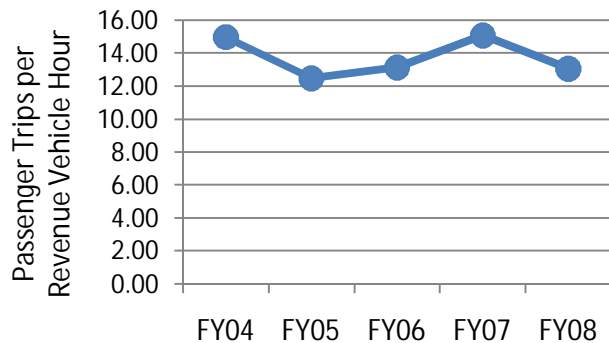
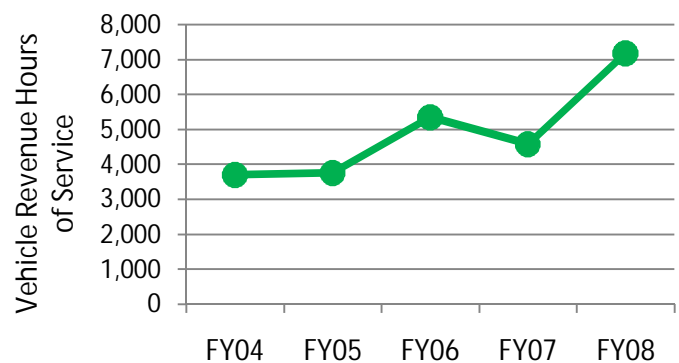
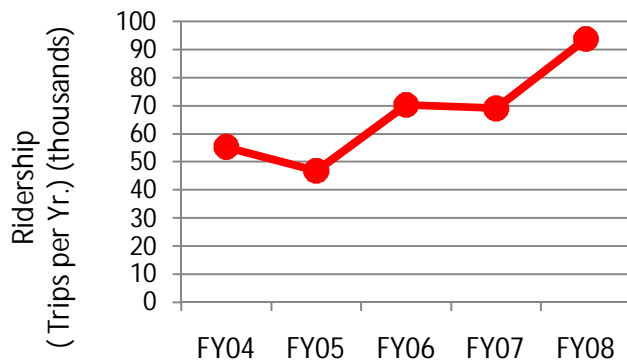
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	55,326	46,838	70,235	69,029	93,709
Vehicle Revenue Hours	3,693	3,752	5,347	4,575	7,175
Vehicle Revenue Miles	60,164	35,000	49,686	83,835	86,330
Passenger Miles	60,164	3,752	49,686	138,058	187,718

PERFORMANCE INDICATORS

Trips per Hour	14.98	12.48	13.14	15.09	13.06
Trips per Mile	0.92	1.34	1.41	0.82	1.09



Virginia Regional Transit - Clarke County

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Clarke County

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	0	1
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	1	0	1

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

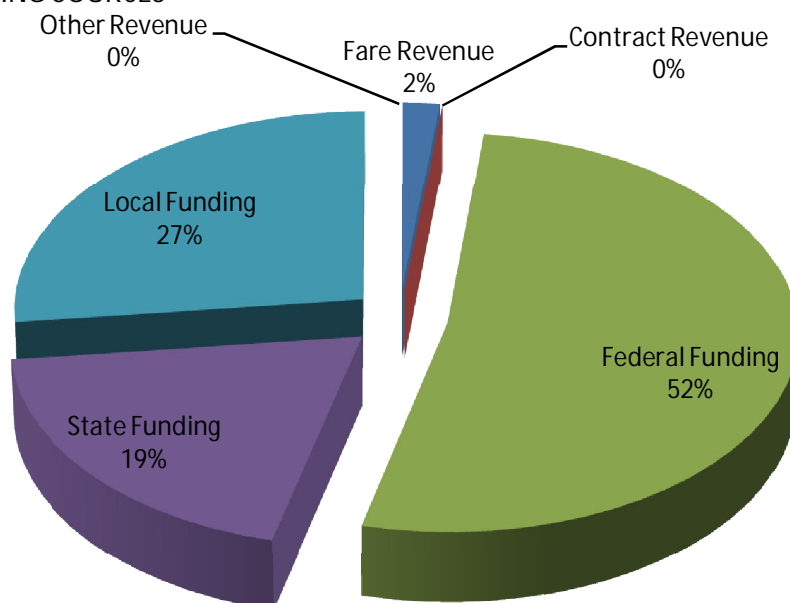
Virginia Regional Transit - Clarke County

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,321	\$ 1,953	\$ 1,837	\$ 1,235	\$ 1,119
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 26,714	\$ 24,322	\$ 32,274
State Funding	\$ -	\$ -	\$ 11,121	\$ 12,338	\$ 11,960
Local Funding	\$ -	\$ -	\$ 15,593	\$ 14,976	\$ 16,640
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,321	\$ 1,953	\$ 55,265	\$ 52,871	\$ 61,993
Total Operating Expenses	\$ 50,354	\$ 62,672	\$ 63,379	\$ 49,872	\$ 66,067
Total Operating Expenses (constant 2008 dollars)	\$ 58,781	\$ 70,335	\$ 68,644	\$ 52,127	\$ 66,067

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Clarke County

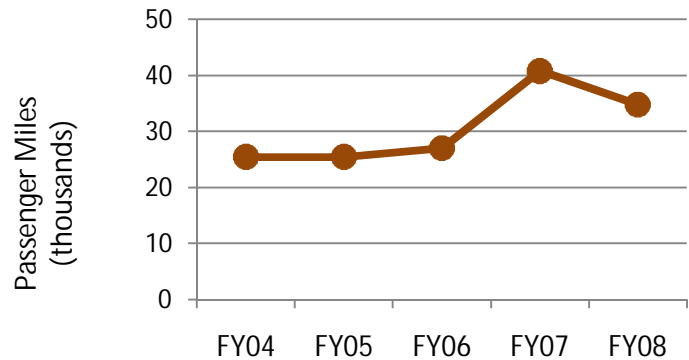
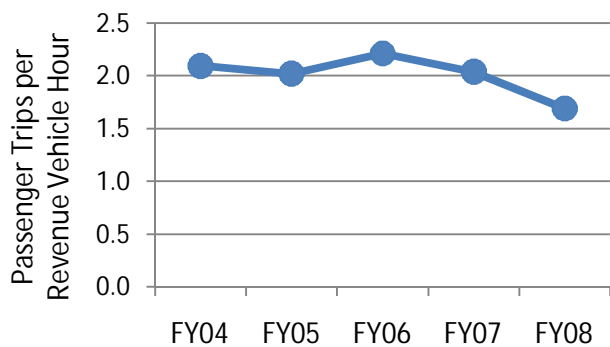
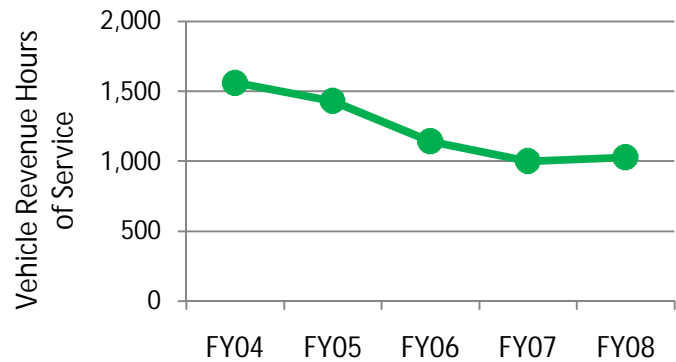
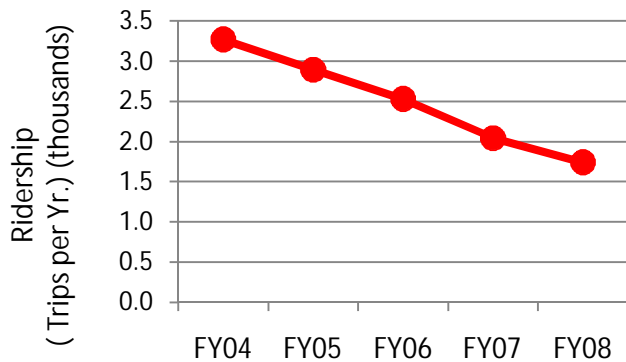
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,268	2,890	2,526	2,039	1,738
Vehicle Revenue Hours	1,560	1,430	1,142	1,000	1,028
Vehicle Revenue Miles	25,415	25,415	26,978	26,723	25,306
Passenger Miles	25,415	25,415	26,978	40,780	34,760
Total Operating Expenses (constant 2008 dollars)	\$ 58,781	\$ 70,335	\$ 68,644	\$ 52,127	\$ 66,067

PERFORMANCE INDICATORS

Trips per Hour	2.09	2.02	2.21	2.04	1.69
Trips per Mile	0.13	0.11	0.09	0.08	0.07
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 49.19	\$ 60.11	\$ 52.13	\$ 64.27
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 2.77	\$ 2.54	\$ 1.95	\$ 2.61



Virginia Regional Transit - Clarke County

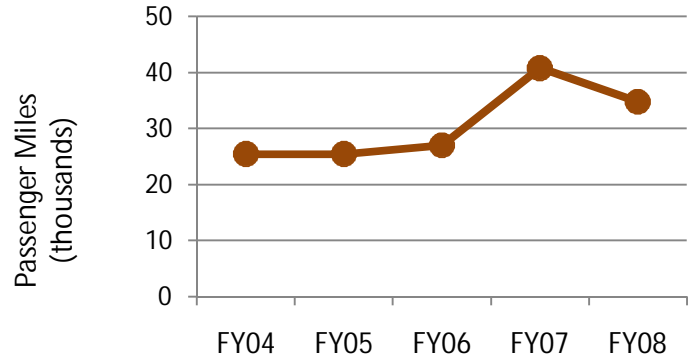
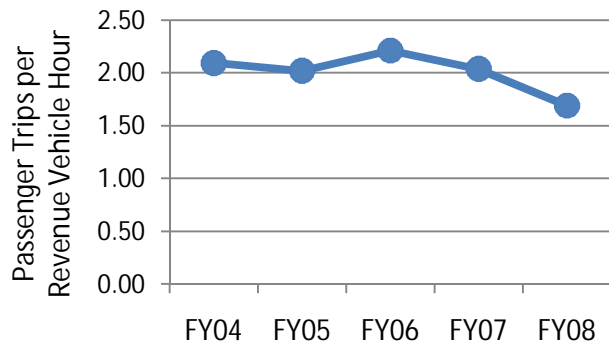
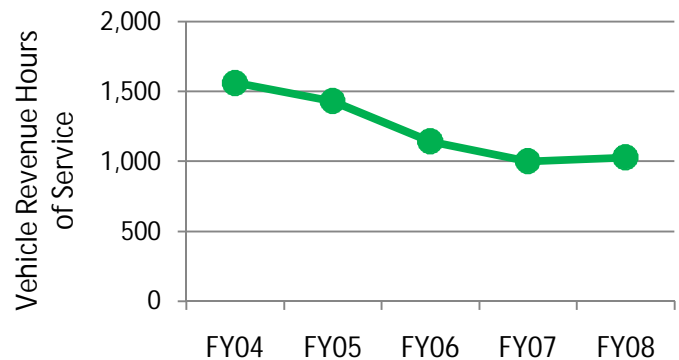
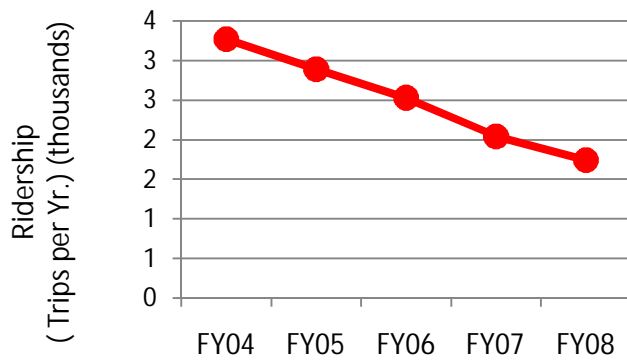
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.00	\$ 2.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	2.00	\$ 2.00
Special Fare	\$	2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	3,268	2,890	2,526	2,039	1,738
Vehicle Revenue Hours	1,560	1,430	1,142	1,000	1,028
Vehicle Revenue Miles	25,415	25,415	26,978	26,723	25,306
Passenger Miles	25,415	25,415	26,978	40,780	34,760

PERFORMANCE INDICATORS					
Trips per Hour	2.09	2.02	2.21	2.04	1.69
Trips per Mile	0.13	0.11	0.09	0.08	0.07



Virginia Regional Transit - Culpeper County

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Culpeper County

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	Other
Population in Service Area	50,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

DATA NOTES

Service introduced in FY2005. Details on revenue sources for FY2005 not available.

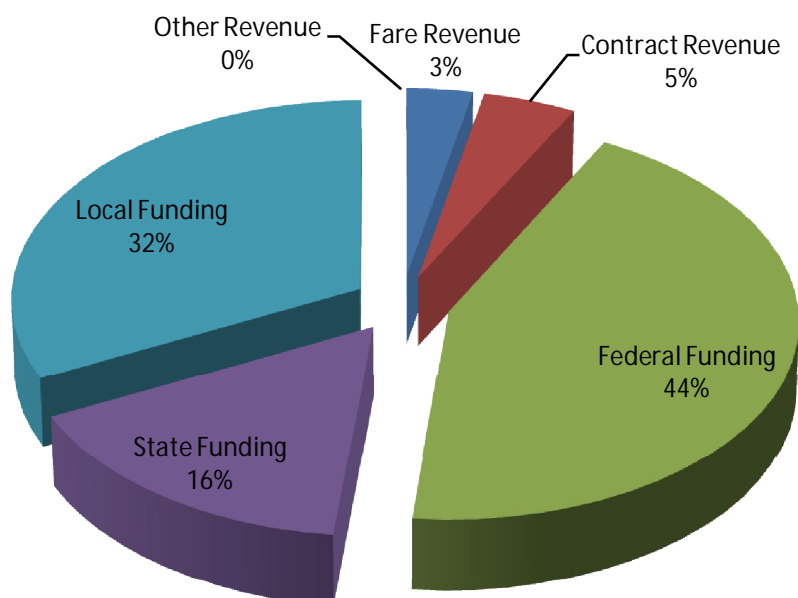
Virginia Regional Transit - Culpeper County

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 500	\$ 2,410	\$ 1,796	\$ 3,902
Contract Revenue	\$ -	\$ -	\$ -	\$ 600	\$ 5,478
Federal Funding	\$ -	\$ -	\$ 48,012	\$ 51,428	\$ 53,091
State Funding	\$ -	\$ -	\$ 21,278	\$ 19,384	\$ 19,334
Local Funding	\$ -	\$ -	\$ 26,734	\$ 29,952	\$ 39,073
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ 500	\$ 98,434	\$ 103,160	\$ 120,878
Total Operating Expenses	\$ -	\$ 98,458	\$ 102,459	\$ 87,694	\$ 120,878
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 110,497	\$ 110,970	\$ 91,659	\$ 120,878

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Culpeper County

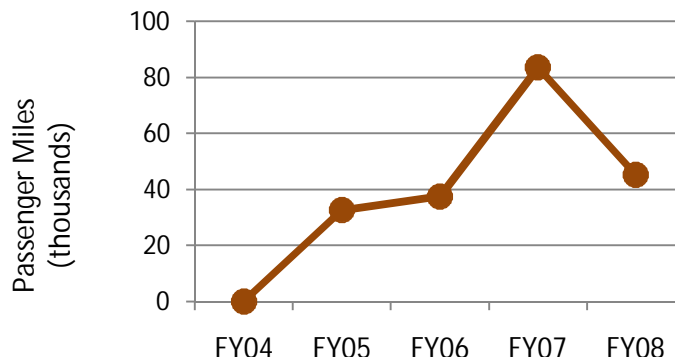
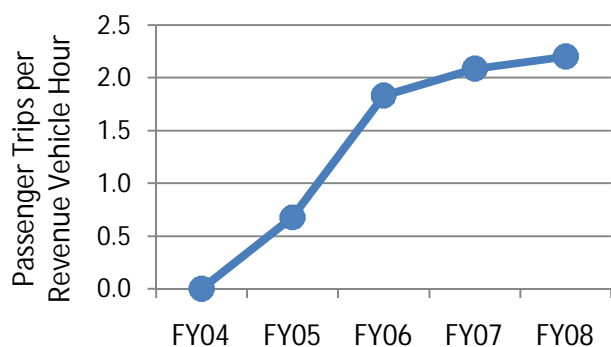
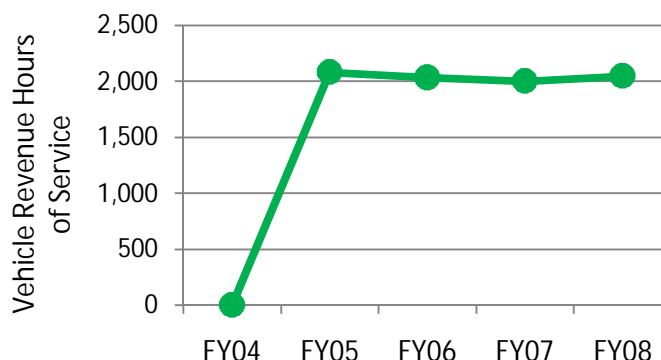
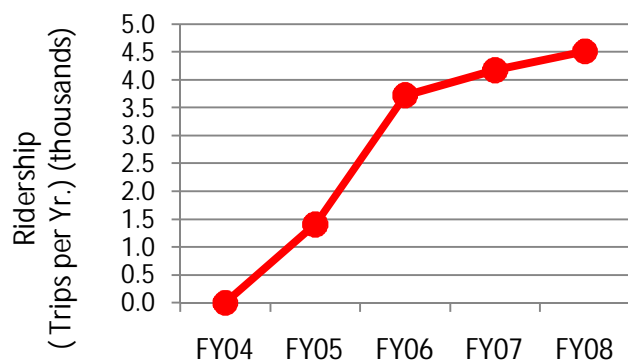
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	1,409	3,728	4,177	4,515
Vehicle Revenue Hours	0	2,080	2,032	2,000	2,048
Vehicle Revenue Miles	0	32,600	37,423	34,744	41,825
Passenger Miles	0	32,600	37,423	83,540	45,150
Total Operating Expenses \$ (constant 2008 dollars)	-	\$ 110,497	\$ 110,970	\$ 91,659	\$ 120,878

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.68	1.83	2.09	2.20
Trips per Mile	0.00	0.04	0.10	0.12	0.11
Operating Cost per Hour \$ (constant 2008 dollars)	-	\$ 53.12	\$ 54.61	\$ 45.83	\$ 59.02
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$ 3.39	\$ 2.97	\$ 2.64	\$ 2.89



Virginia Regional Transit - Culpeper County

Fiscal Year: 2004 - 2008

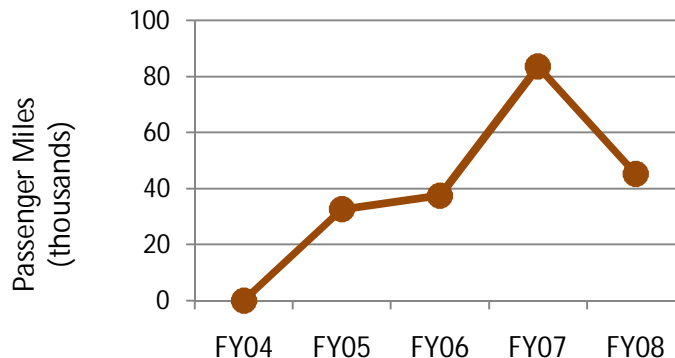
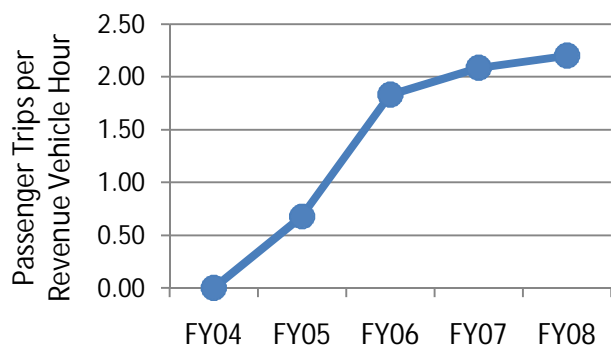
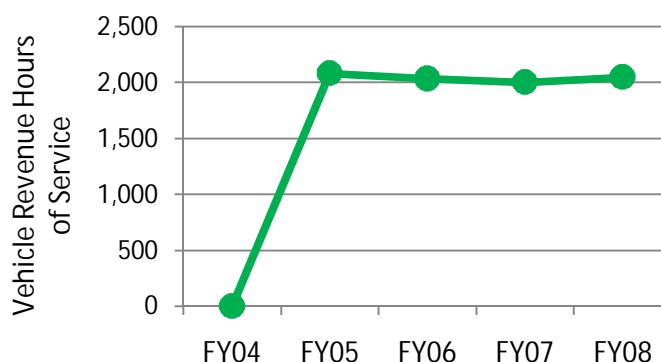
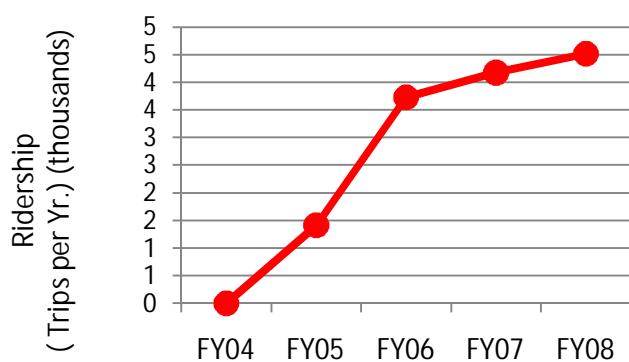
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.00	\$ 2.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	2.00	\$ 2.00
Special Fare	\$	2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	1,409	3,728	4,177	4,515
Vehicle Revenue Hours	0	2,080	2,032	2,000	2,048
Vehicle Revenue Miles	0	32,600	37,423	34,744	41,825
Passenger Miles	0	32,600	37,423	83,540	45,150

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.68	1.83	2.09	2.20
Trips per Mile	0.00	0.04	0.10	0.12	0.11



Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Fauquier/Warrenton

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	6.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	4	2	6
Maintenance	0	0	0
Administrative	1	0	1
Total Employees	5	2	7

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

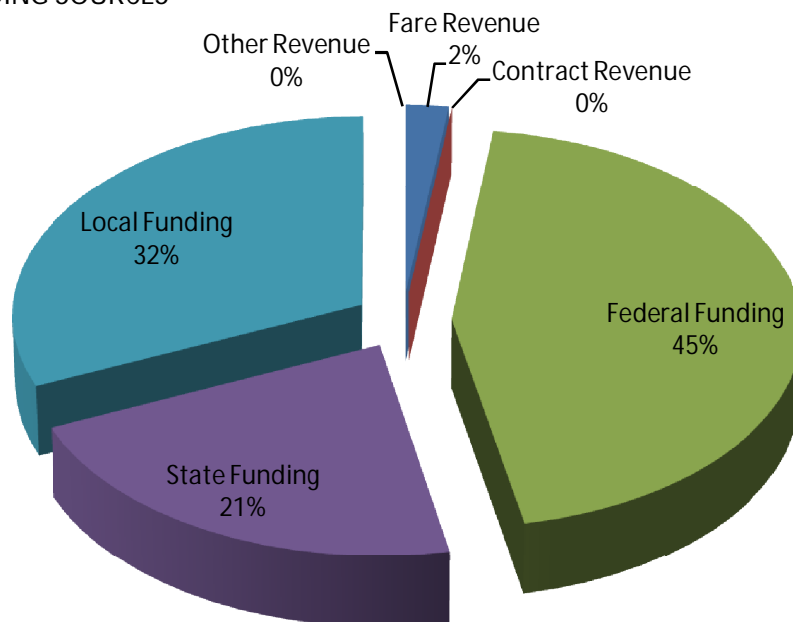
Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 3,700	\$ 9,356	\$ 8,010	\$ 6,033	\$ 5,853
Contract Revenue	\$ -	\$ -	\$ -	\$ 1,575	\$ -
Federal Funding	\$ -	\$ -	\$ 83,697	\$ 103,971	\$ 126,141
State Funding	\$ -	\$ -	\$ 31,139	\$ 40,842	\$ 60,400
Local Funding	\$ -	\$ -	\$ 60,000	\$ 102,032	\$ 88,993
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 3,700	\$ 9,356	\$ 182,846	\$ 254,453	\$ 281,387
Total Operating Expenses	\$ 140,991	\$ 207,468	\$ 320,084	\$ 298,946	\$ 309,925
Total Operating Expenses (constant 2008 dollars)	\$ 164,587	\$ 232,837	\$ 346,672	\$ 312,464	\$ 309,925

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Fauquier/Warrenton

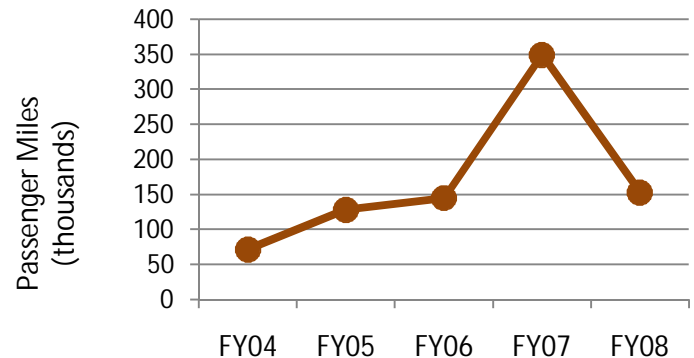
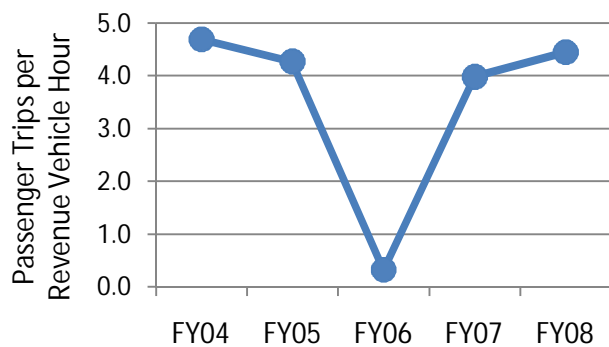
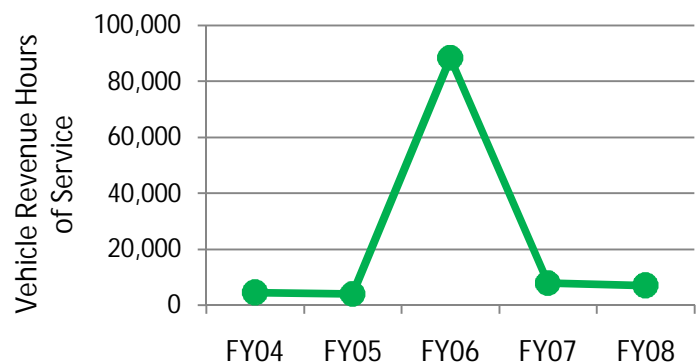
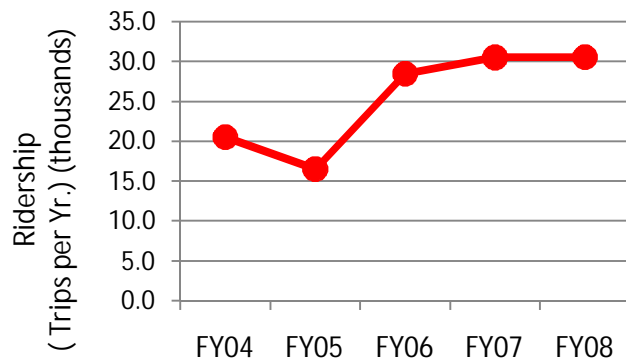
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	20,487	16,487	28,430	30,482	30,498
Vehicle Revenue Hours	4,368	3,860	88,322	7,653	6,856
Vehicle Revenue Miles	71,161	128,000	144,642	156,496	149,714
Passenger Miles	71,161	128,000	144,642	349,045	152,490
Total Operating Expenses (constant 2008 dollars)	\$ 164,587	\$ 232,837	\$ 346,672	\$ 312,464	\$ 309,925

PERFORMANCE INDICATORS

Trips per Hour	4.69	4.27	0.32	3.98	4.45
Trips per Mile	0.29	0.13	0.20	0.19	0.20
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 60.32	\$ 3.93	\$ 40.83	\$ 45.20
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 1.82	\$ 2.40	\$ 2.00	\$ 2.07



Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008

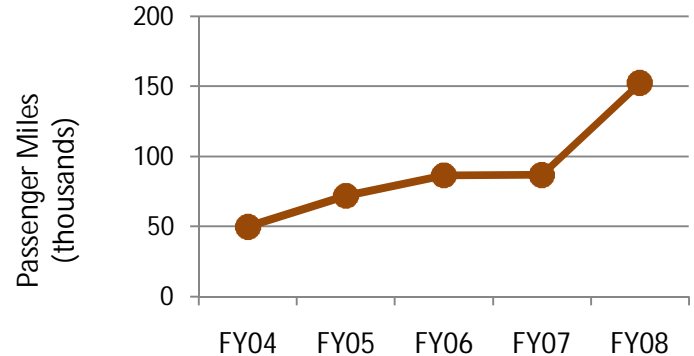
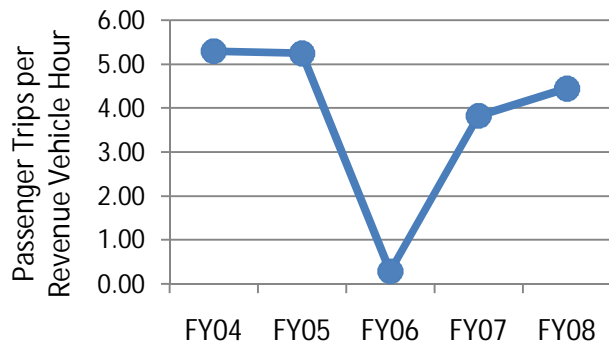
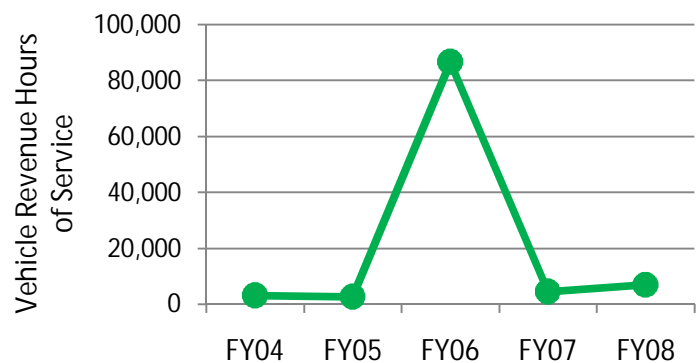
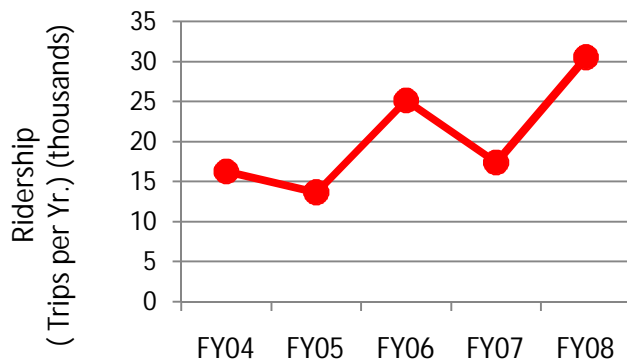
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	16,249	13,653	25,115	17,373	30,498
Vehicle Revenue Hours	3,068	2,600	86,622	4,539	6,856
Vehicle Revenue Miles	49,813	72,000	86,622	36,660	149,714
Passenger Miles	49,813	72,000	86,622	86,865	152,490

PERFORMANCE INDICATORS

Trips per Hour	5.30	5.25	0.29	3.83	4.45
Trips per Mile	0.33	0.19	0.29	0.47	0.20



Virginia Regional Transit - Fauquier/Warrenton

Fiscal Year: 2004 - 2008

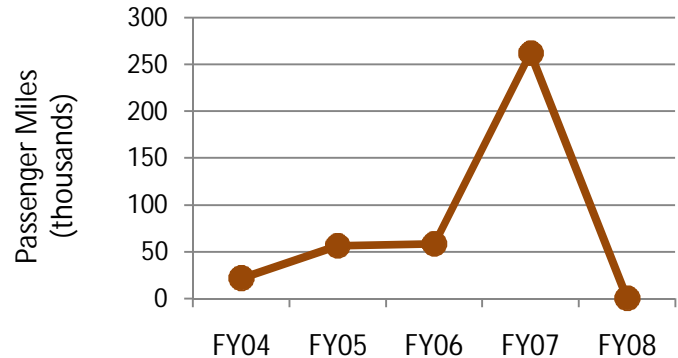
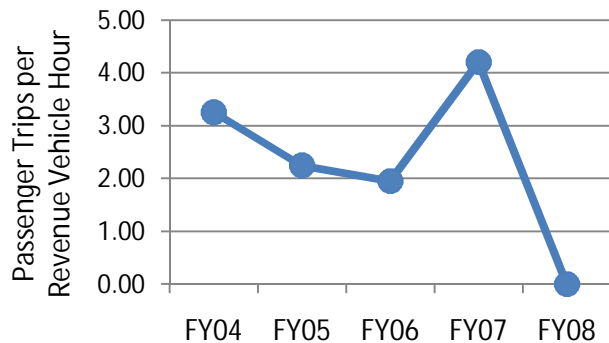
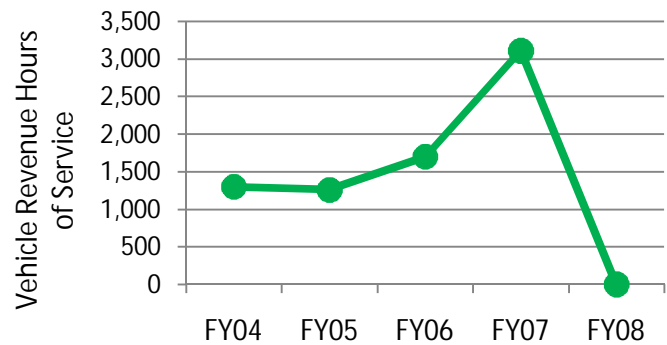
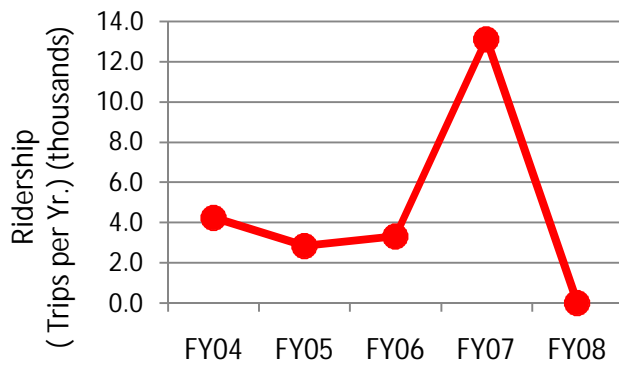
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	-	\$ -
Senior Fare	\$	-	\$ -
Student Fare	\$	-	\$ -
Special Fare	\$	-	\$ -

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	4,238	2,834	3,315	13,109	0
Vehicle Revenue Hours	1,300	1,260	1,700	3,114	0
Vehicle Revenue Miles	21,348	56,000	58,020	119,836	0
Passenger Miles	21,348	56,000	58,020	262,180	0

PERFORMANCE INDICATORS

Trips per Hour	3.26	2.25	1.95	4.21	0.00
Trips per Mile	0.20	0.05	0.06	0.11	0.00



Virginia Regional Transit- Loudoun

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit- Loudoun

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	35	1.8
Vans	38	2.4
Sedans and Wagons	8	2.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	81	

SERVICE AREA

Service Area Type	Other
Population in Service Area	200,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	35	15	50
Maintenance	2	0	2
Administrative	10	2	12
Total Employees	47	17	64

DATA NOTES

Service introduced in FY2005. Details on revenue sources for FY2005 not available.

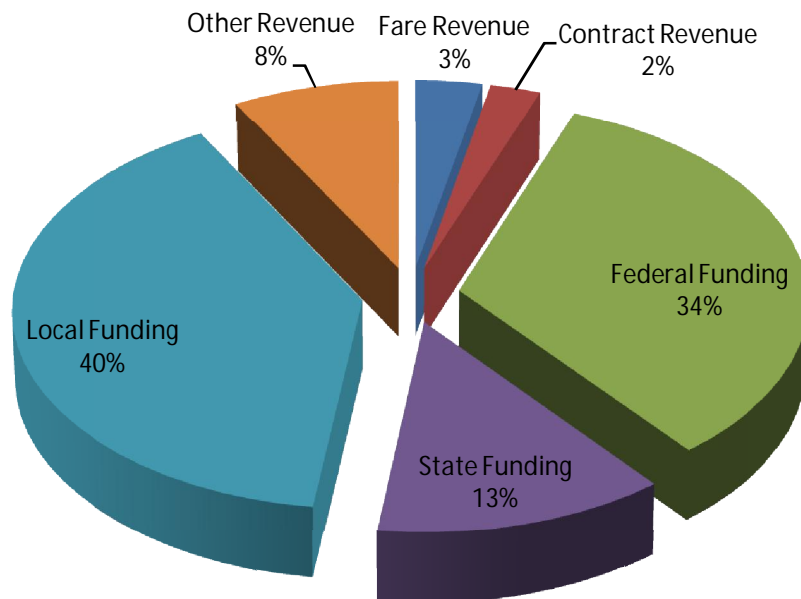
Virginia Regional Transit- Loudoun

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 16,000	\$ 81,431	\$ 105,239	\$ 124,509
Contract Revenue	\$ -	\$ -	\$ 106,158	\$ 383,363	\$ 93,990
Federal Funding	\$ -	\$ -	\$ 1,033,261	\$ 1,204,116	\$ 1,283,959
State Funding	\$ -	\$ -	\$ 381,748	\$ 464,698	\$ 494,176
Local Funding	\$ -	\$ -	\$ 578,867	\$ 391,622	\$ 1,529,135
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ 309,881
Total Operating Revenues	\$ -	\$ 16,000	\$ 2,181,465	\$ 2,549,038	\$ 3,835,650
Total Operating Expenses	\$ -	\$ 416,000	\$ 2,618,836	\$ 3,047,049	\$ 3,835,650
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 466,867	\$ 2,836,374	\$ 3,184,831	\$ 3,835,650

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit- Loudoun

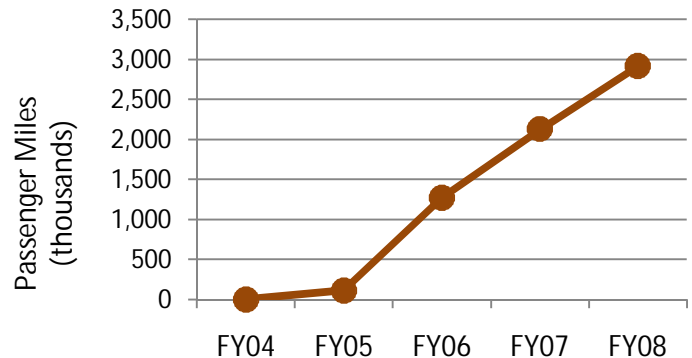
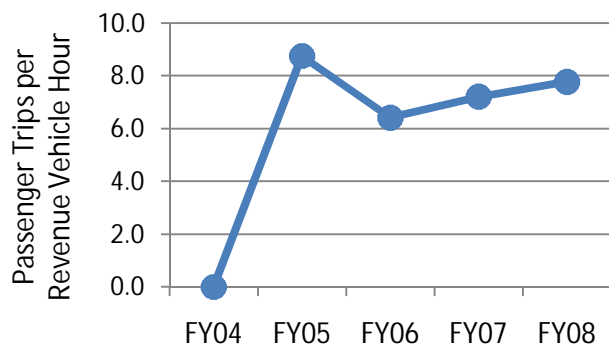
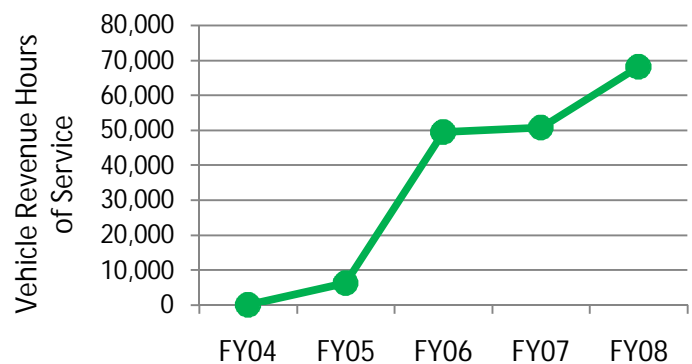
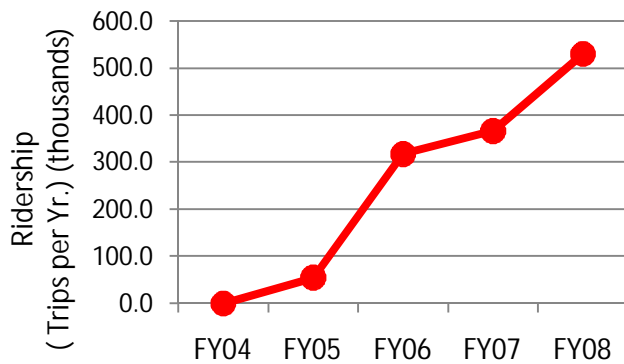
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	54,690	317,794	366,933	530,504
Vehicle Revenue Hours	0	6,240	49,448	50,811	68,150
Vehicle Revenue Miles	0	115,000	1,270,699	1,360,425	1,533,822
Passenger Miles	0	115,000	1,270,699	2,126,685	2,915,770
Total Operating Expenses \$ (constant 2008 dollars)	-	\$ 466,867	\$ 2,836,374	\$ 3,184,831	\$ 3,835,650

PERFORMANCE INDICATORS

Trips per Hour	0.00	8.76	6.43	7.22	7.78
Trips per Mile	0.00	0.48	0.25	0.27	0.35
Operating Cost per Hour \$ (constant 2008 dollars)	-	\$ 74.82	\$ 57.36	\$ 62.68	\$ 56.28
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$ 4.06	\$ 2.23	\$ 2.34	\$ 2.50



Virginia Regional Transit- Loudoun

Fiscal Year: 2004 - 2008

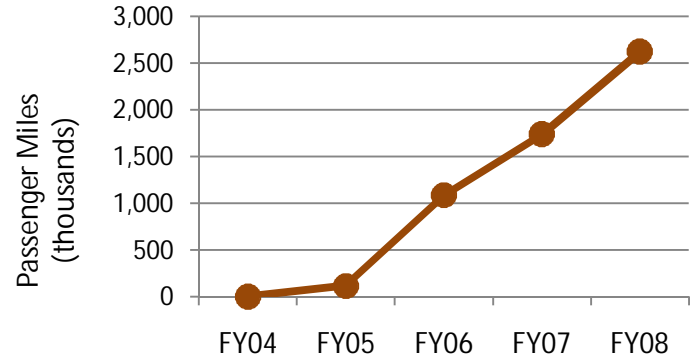
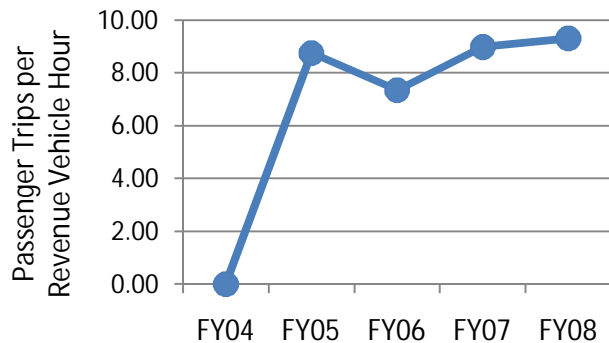
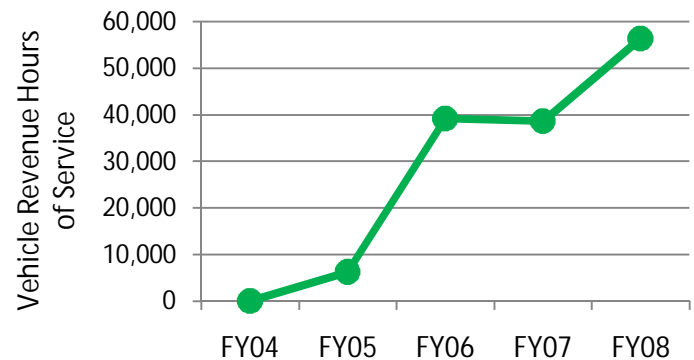
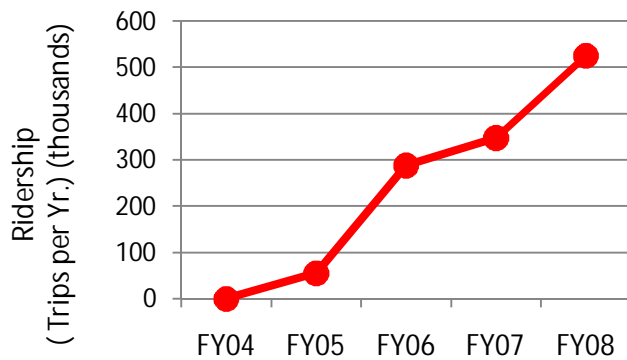
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	54,690	287,665	347,465	524,654
Vehicle Revenue Hours	0	6,240	39,128	38,622	56,326
Vehicle Revenue Miles	0	115,000	1,086,099	1,167,588	1,334,358
Passenger Miles	0	115,000	1,086,099	1,737,325	2,623,270

PERFORMANCE INDICATORS

Trips per Hour	0.00	8.76	7.35	9.00	9.31
Trips per Mile	0.00	0.48	0.26	0.30	0.39



Virginia Regional Transit- Loudoun

Fiscal Year: 2004 - 2008

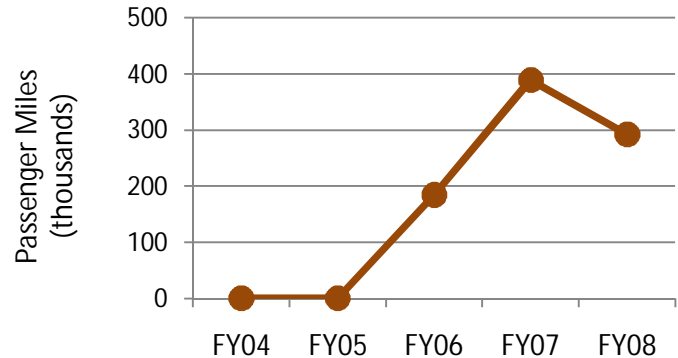
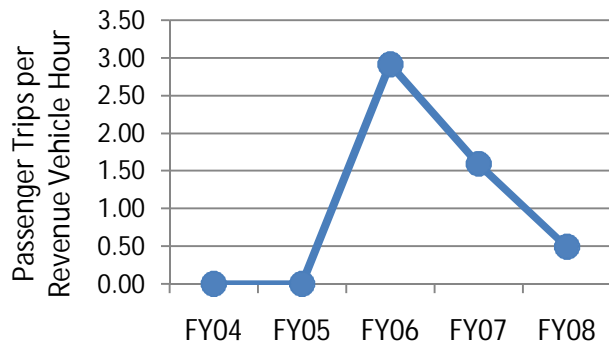
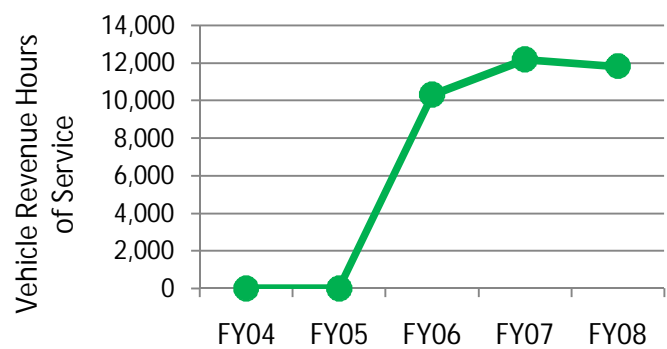
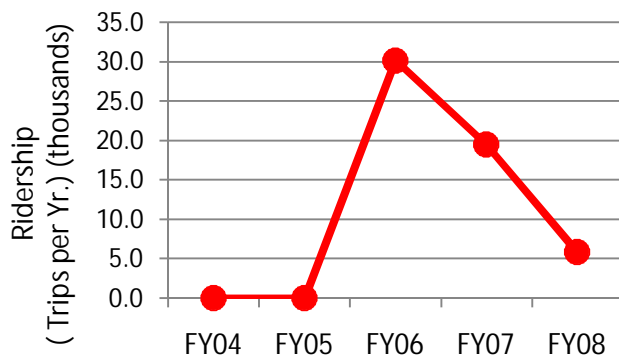
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.00	\$ 2.00
Senior Fare	\$	2.00	\$ 2.00
Student Fare	\$	2.00	\$ 2.00
Special Fare	\$	2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	30,129	19,468	5,850
Vehicle Revenue Hours	0	0	10,320	12,189	11,824
Vehicle Revenue Miles	0	0	184,600	192,837	199,464
Passenger Miles	0	0	184,600	389,360	292,500

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	2.92	1.60	0.49
Trips per Mile	0.00	0.00	0.16	0.10	0.03



Virginia Regional Transit - Page County

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Page County

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

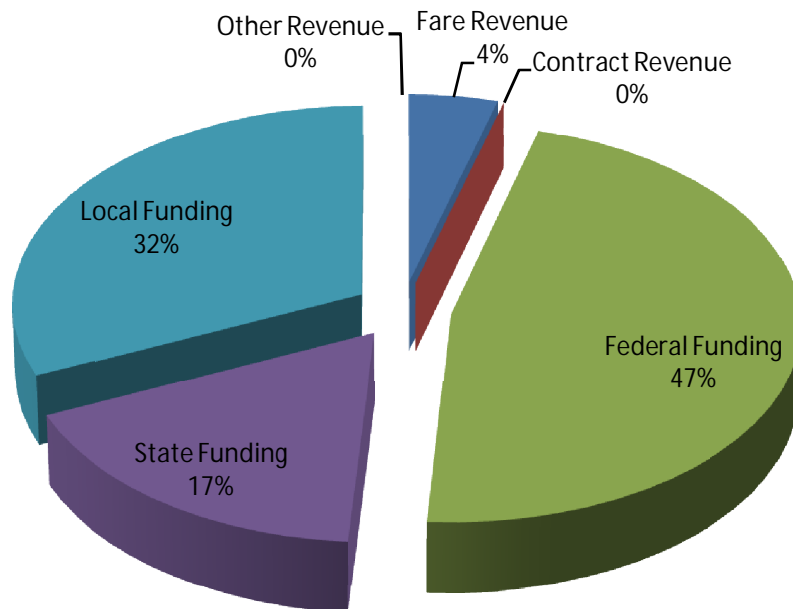
DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 1,762	\$ 2,312	\$ 2,259	\$ 3,155	\$ 4,530
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ 39,416	\$ 43,559	\$ 49,126
State Funding	\$ -	\$ -	\$ 14,828	\$ 17,561	\$ 18,063
Local Funding	\$ -	\$ -	\$ 26,630	\$ 29,952	\$ 33,280
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 1,762	\$ 2,312	\$ 83,133	\$ 94,227	\$ 104,999
Total Operating Expenses	\$ 67,139	\$ 89,202	\$ 95,723	\$ 90,242	\$ 102,669
Total Operating Expenses (constant 2008 dollars)	\$ 78,375	\$ 100,109	\$ 103,674	\$ 94,323	\$ 102,669

FY08 OPERATING FUNDING SOURCES

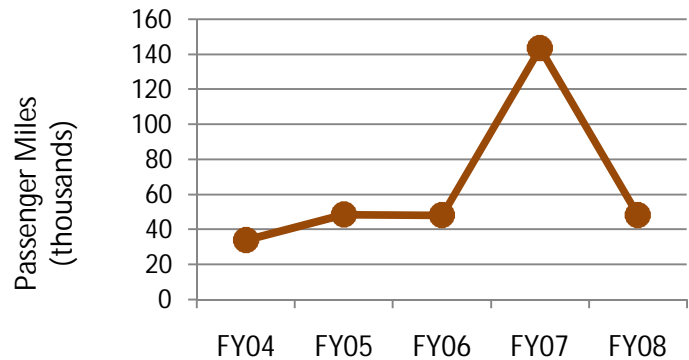
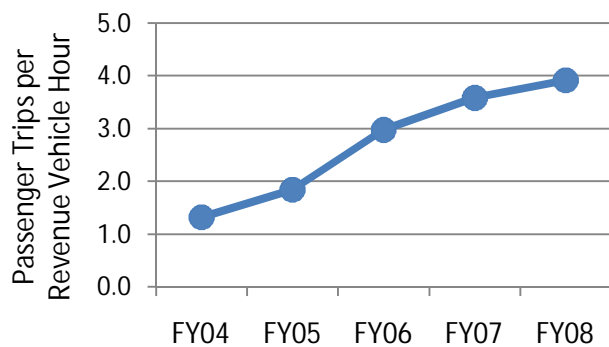
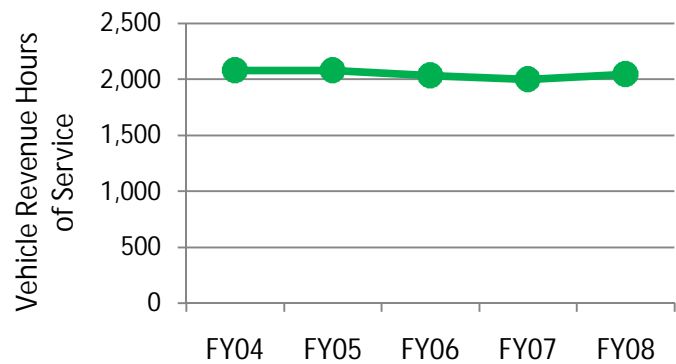
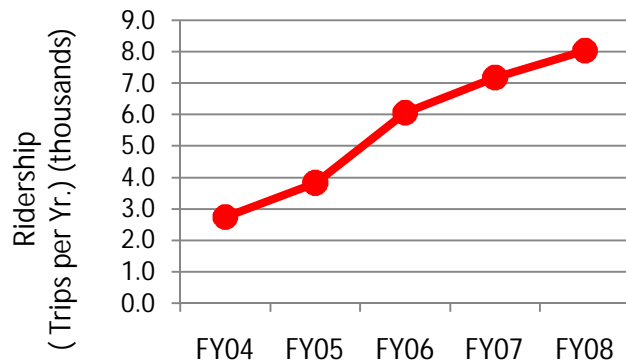


SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	2,741	3,824	6,052	7,177	8,028
Vehicle Revenue Hours	2,080	2,080	2,032	2,000	2,048
Vehicle Revenue Miles	33,886	48,500	48,226	54,202	44,381
Passenger Miles	33,886	48,500	48,226	143,540	48,168
Total Operating Expenses (constant 2008 dollars)	\$ 78,375	\$ 100,109	\$ 103,674	\$ 94,323	\$ 102,669

PERFORMANCE INDICATORS

Trips per Hour	1.32	1.84	2.98	3.59	3.92
Trips per Mile	0.08	0.08	0.13	0.13	0.18
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 48.13	\$ 51.02	\$ 47.16	\$ 50.13
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 2.06	\$ 2.15	\$ 1.74	\$ 2.31



Virginia Regional Transit - Page County

Fiscal Year: 2004 - 2008

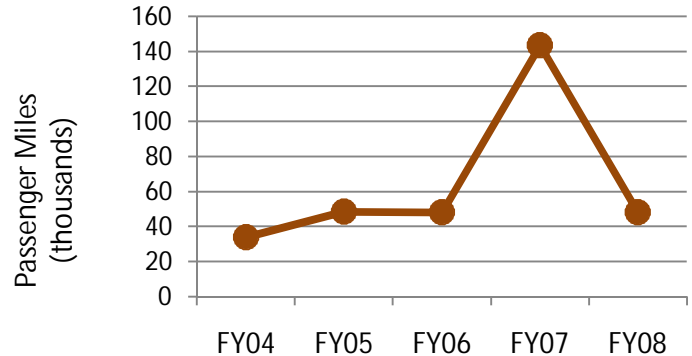
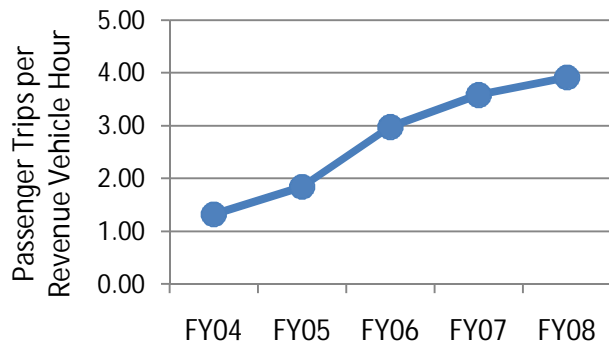
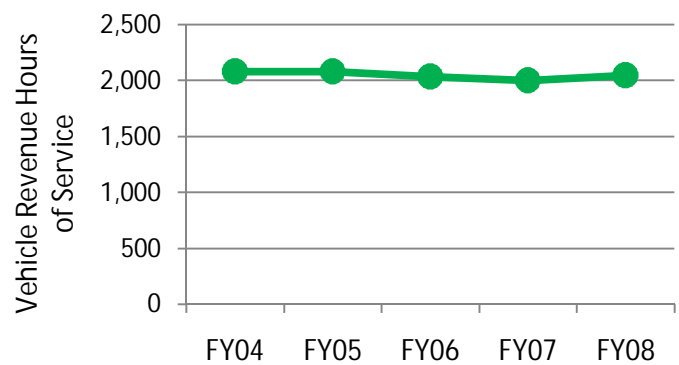
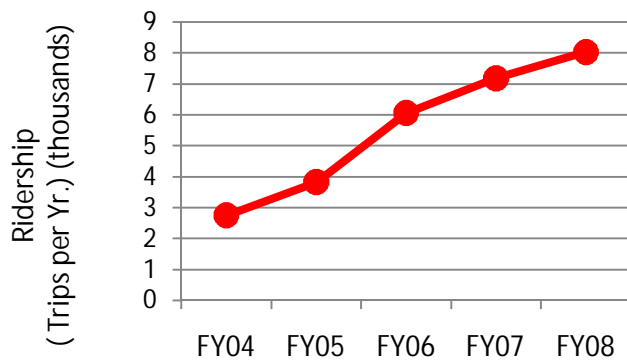
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	2,741	3,824	6,052	7,177	8,028
Vehicle Revenue Hours	2,080	2,080	2,032	2,000	2,048
Vehicle Revenue Miles	33,886	48,500	48,226	54,202	44,381
Passenger Miles	33,886	48,500	48,226	143,540	48,168

PERFORMANCE INDICATORS

Trips per Hour	1.32	1.84	2.98	3.59	3.92
Trips per Mile	0.08	0.08	0.13	0.13	0.18



Virginia Regional Transit - Shenandoah Blue Ridge Service

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Shenandoah Blue Ridge Service

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	1.5
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Other
Population in Service Area	50,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available. Significant changes to the nature of the service between FY2004 and FY2005 resulted in large increases in ridership over the next several years.

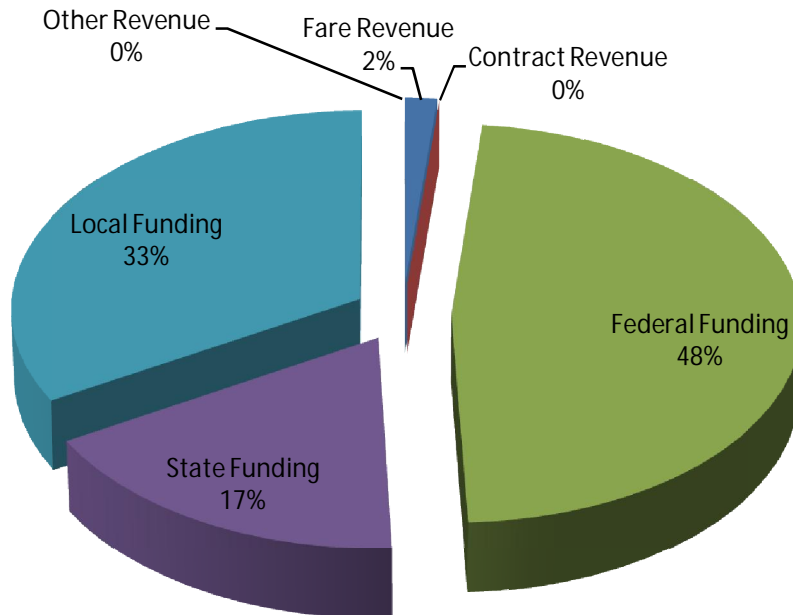
Virginia Regional Transit - Shenandoah Blue Ridge Service

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 6,993	\$ 986	\$ 1,201	\$ 3,441	\$ 4,521
Contract Revenue	\$ -	\$ -	\$ -	\$ 2,963	\$ -
Federal Funding	\$ -	\$ -	\$ 122,887	\$ 135,636	\$ 137,149
State Funding	\$ -	\$ -	\$ 58,848	\$ 62,151	\$ 49,511
Local Funding	\$ -	\$ -	\$ 80,874	\$ 90,792	\$ 95,792
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 6,993	\$ 986	\$ 263,810	\$ 294,983	\$ 286,973
Total Operating Expenses	\$ 266,457	\$ 315,691	\$ 262,380	\$ 277,574	\$ 278,820
Total Operating Expenses (constant 2008 dollars)	\$ 311,050	\$ 354,293	\$ 284,175	\$ 290,125	\$ 278,820

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Shenandoah Blue Ridge Service

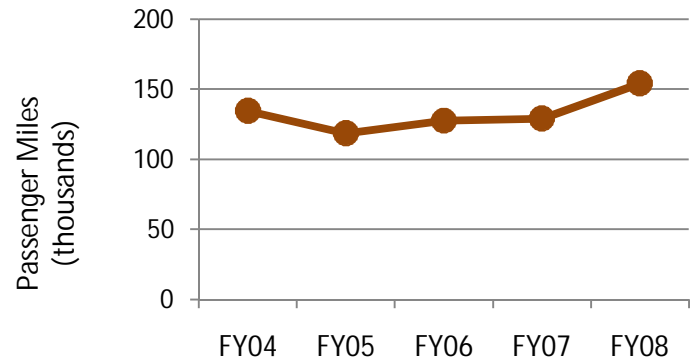
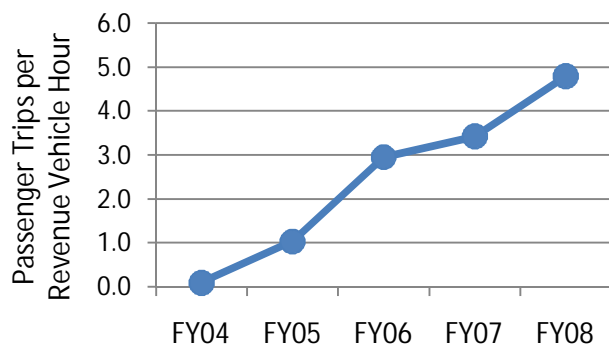
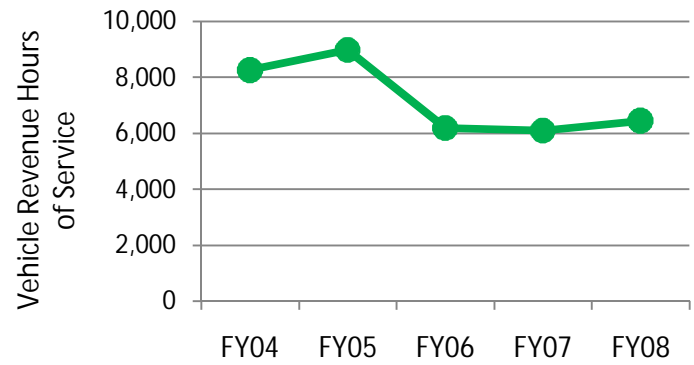
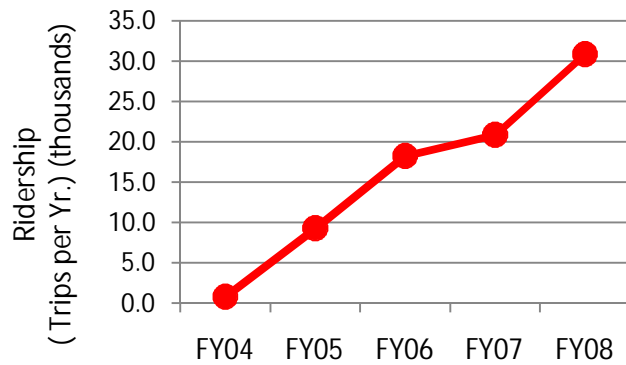
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	750	9,262	18,234	20,848	30,851
Vehicle Revenue Hours	8,255	8,970	6,178	6,087	6,434
Vehicle Revenue Miles	134,485	118,608	127,634	129,119	137,367
Passenger Miles	134,485	118,608	127,634	129,119	154,255
Total Operating Expenses (constant 2008 dollars)	\$ 311,050	\$ 354,293	\$ 284,175	\$ 290,125	\$ 278,820

PERFORMANCE INDICATORS

Trips per Hour	0.09	1.03	2.95	3.43	4.79
Trips per Mile	0.01	0.08	0.14	0.16	0.22
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 39.50	\$ 46.00	\$ 47.66	\$ 43.34
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 2.99	\$ 2.23	\$ 2.25	\$ 2.03



Virginia Regional Transit - Shenandoah Blue Ridge Service

Fiscal Year: 2004 - 2008

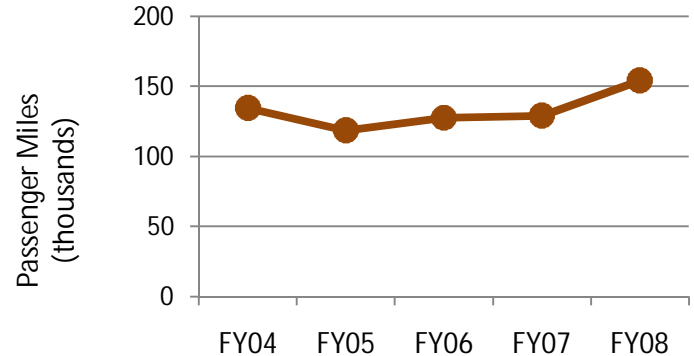
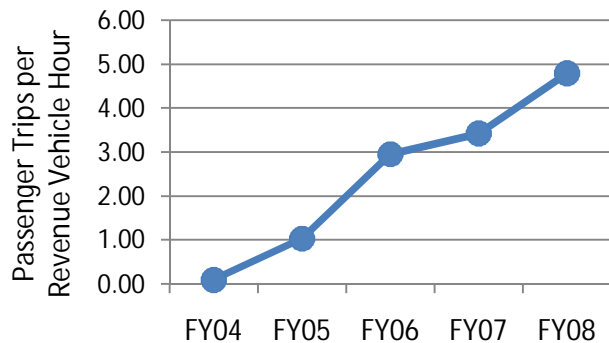
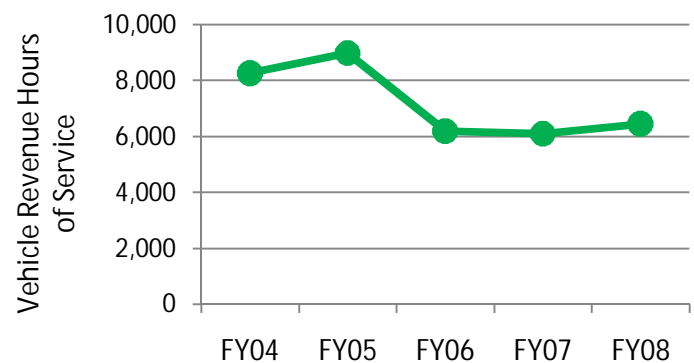
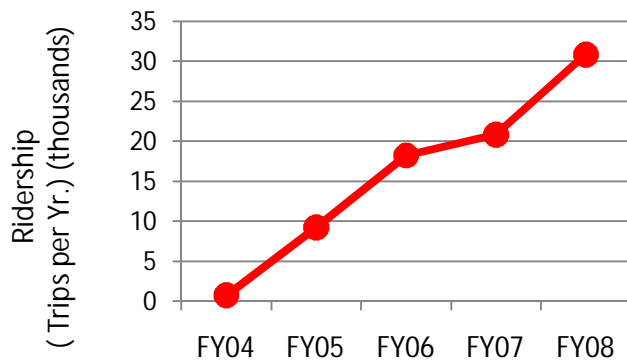
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	750	9,262	18,234	20,848	30,851
Vehicle Revenue Hours	8,255	8,970	6,178	6,087	6,434
Vehicle Revenue Miles	134,485	118,608	127,634	129,119	137,367
Passenger Miles	134,485	118,608	127,634	129,119	154,255

PERFORMANCE INDICATORS

Trips per Hour	0.09	1.03	2.95	3.43	4.79
Trips per Mile	0.01	0.08	0.14	0.16	0.22



Virginia Regional Transit - Town of Culpeper

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Culpeper

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	0	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	1	3
Maintenance	0	0	0
Administrative	2	0	2
Total Employees	4	1	5

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

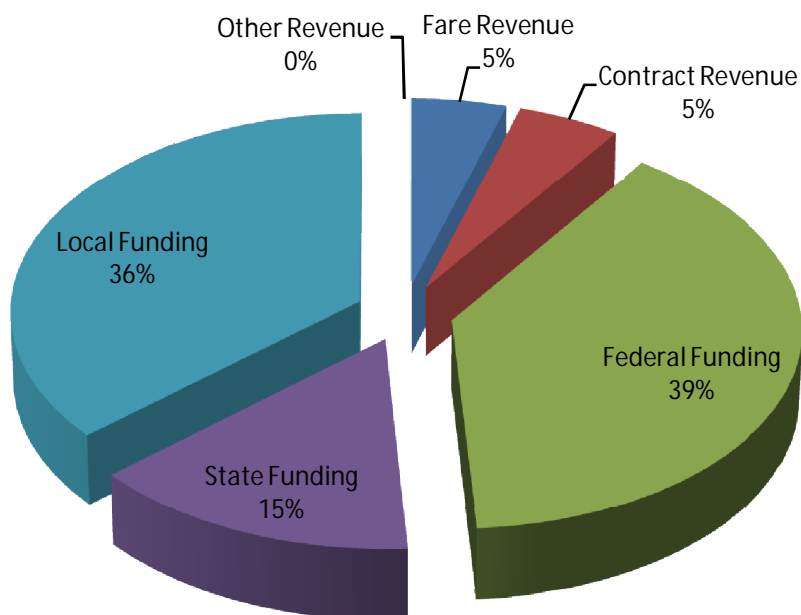
Virginia Regional Transit - Town of Culpeper

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 6,167	\$ 18,213	\$ 18,940	\$ 16,383	\$ 18,502
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ 19,983
Federal Funding	\$ -	\$ -	\$ 114,342	\$ 196,142	\$ 157,209
State Funding	\$ -	\$ -	\$ 51,898	\$ 51,415	\$ 58,217
Local Funding	\$ -	\$ -	\$ 73,176	\$ 86,112	\$ 145,491
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 6,167	\$ 18,213	\$ 258,356	\$ 350,052	\$ 399,402
Total Operating Expenses	\$ 234,986	\$ 261,212	\$ 308,515	\$ 340,184	\$ 399,402
Total Operating Expenses (constant 2008 dollars)	\$ 274,312	\$ 293,152	\$ 334,142	\$ 355,567	\$ 399,402

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Town of Culpeper

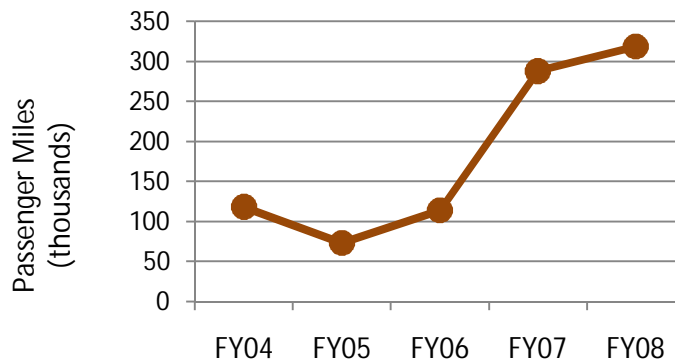
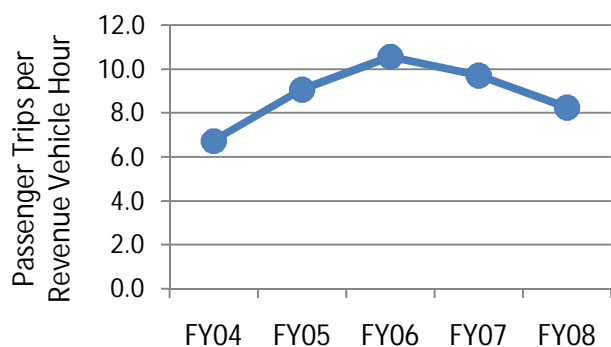
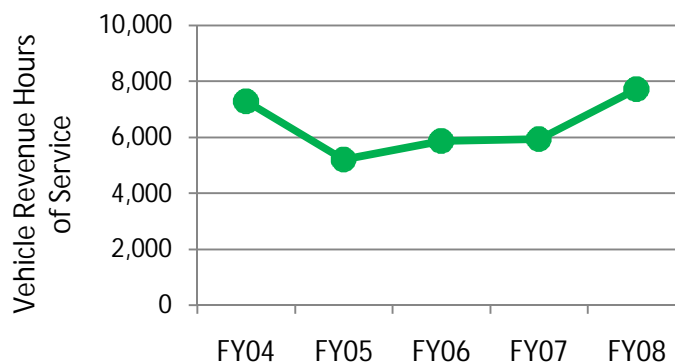
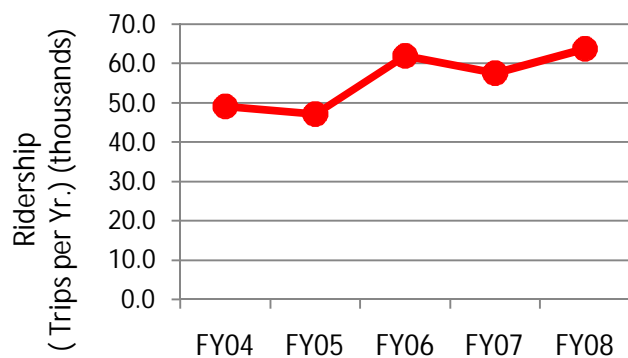
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	49,048	47,167	61,983	57,598	63,716
Vehicle Revenue Hours	7,280	5,200	5,864	5,927	7,711
Vehicle Revenue Miles	118,601	73,000	113,848	88,079	101,057
Passenger Miles	118,061	73,000	113,848	287,990	318,580
Total Operating Expenses (constant 2008 dollars)	\$ 274,312	\$ 293,152	\$ 334,142	\$ 355,567	\$ 399,402

PERFORMANCE INDICATORS

Trips per Hour	6.74	9.07	10.57	9.72	8.26
Trips per Mile	0.41	0.65	0.54	0.65	0.63
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 56.38	\$ 56.98	\$ 59.99	\$ 51.80
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 4.02	\$ 2.93	\$ 4.04	\$ 3.95



Virginia Regional Transit - Town of Culpeper

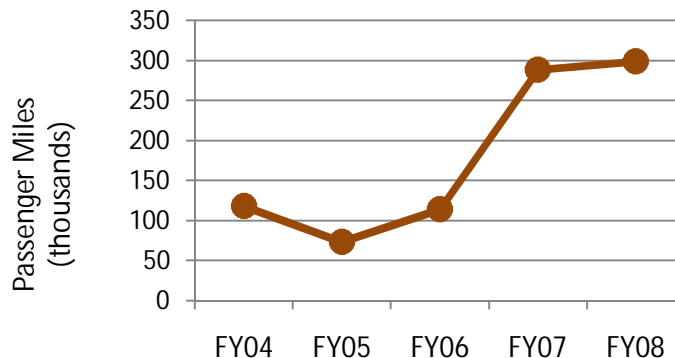
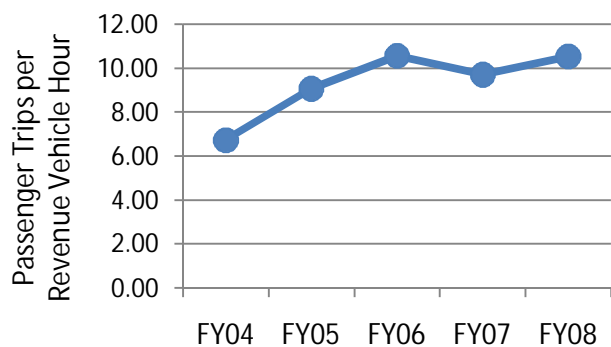
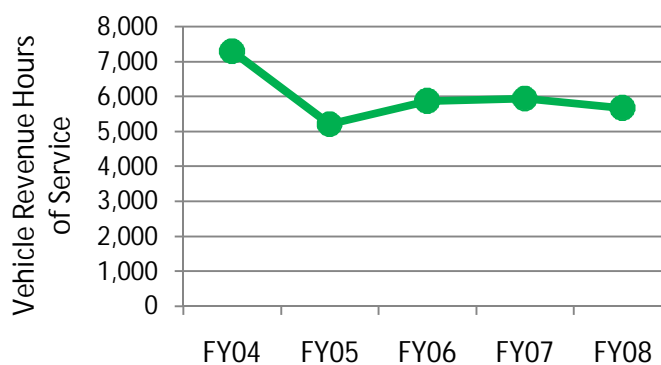
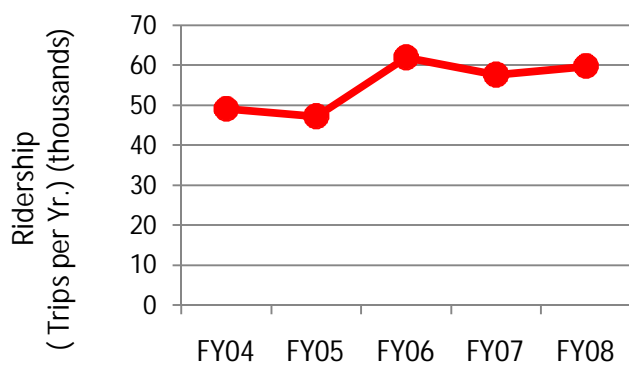
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	49,048	47,167	61,983	57,598	59,743
Vehicle Revenue Hours	7,280	5,200	5,864	5,927	5,663
Vehicle Revenue Miles	118,601	73,000	113,848	88,079	84,977
Passenger Miles	118,061	73,000	113,848	287,990	298,715

PERFORMANCE INDICATORS					
Trips per Hour	6.74	9.07	10.57	9.72	10.55
Trips per Mile	0.41	0.65	0.54	0.65	0.70



Virginia Regional Transit - Town of Culpeper

Fiscal Year: 2004 - 2008

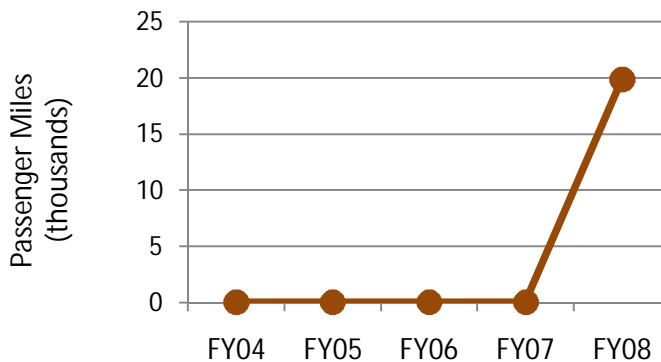
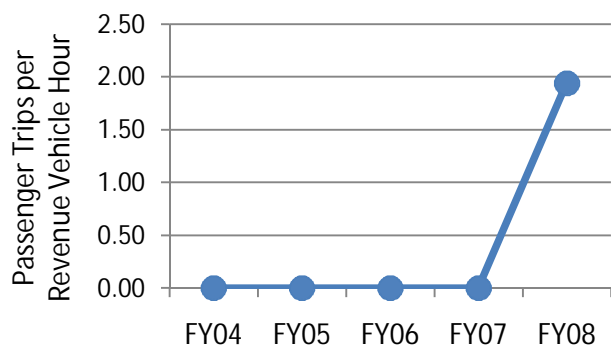
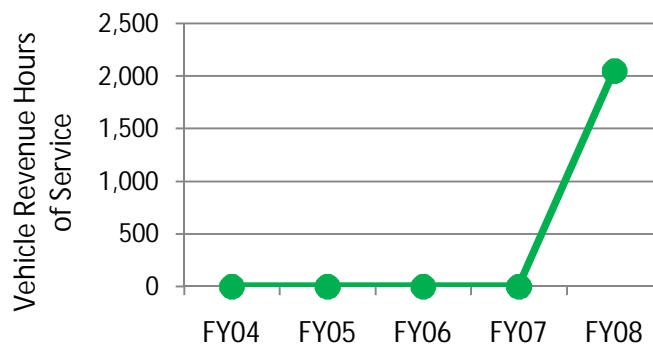
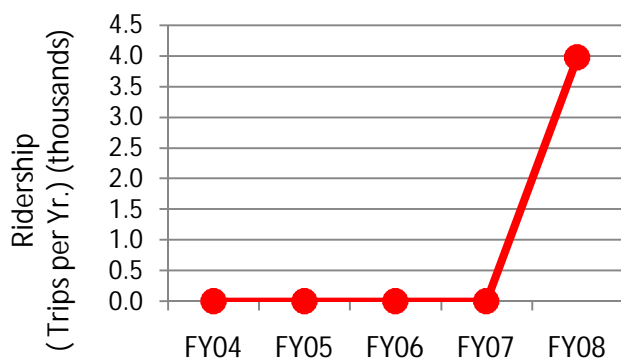
ADA Complementary Paratransit

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	2.00	\$ 2.00
Senior Fare	\$	1.00	\$ 1.00
Student Fare	\$	2.00	\$ 2.00
Special Fare	\$	2.00	\$ 2.00

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	0	0	3,973
Vehicle Revenue Hours	0	0	0	0	2,048
Vehicle Revenue Miles	0	0	0	0	16,080
Passenger Miles	0	0	0	0	19,865

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	0.00	0.00	1.94
Trips per Mile	0.00	0.00	0.00	0.00	0.25



Virginia Regional Transit - Town of Front Royal

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Front Royal

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	1	4.0
Total Active Fleet	1	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	3	1	4
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	3	1	4

DATA NOTES

Service introduced in FY2005. Details on revenue sources for FY2005 not available.

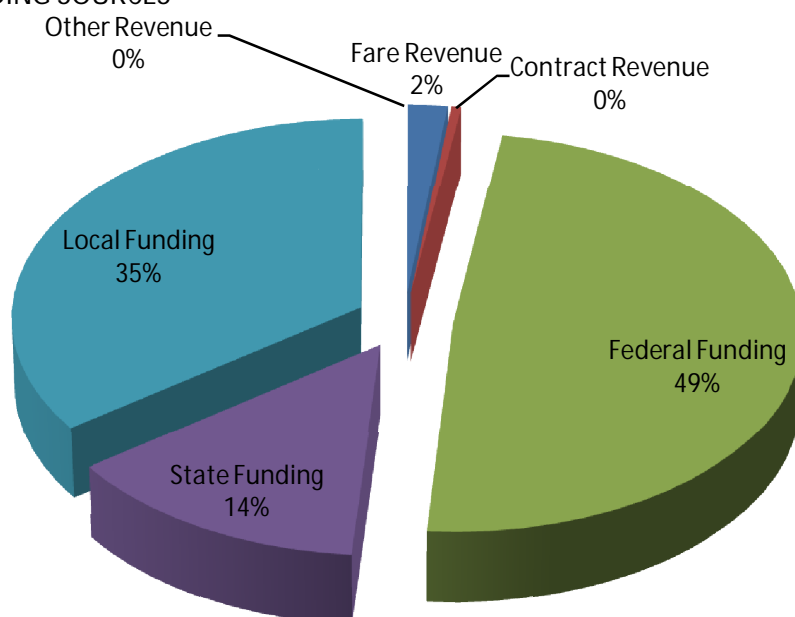
Virginia Regional Transit - Town of Front Royal

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ 1,430	\$ 1,495	\$ 1,362	\$ 2,578
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ 654
Federal Funding	\$ -	\$ -	\$ 41,206	\$ 66,374	\$ 65,158
State Funding	\$ -	\$ -	\$ 21,421	\$ 16,874	\$ 18,234
Local Funding	\$ -	\$ -	\$ 20,000	\$ 29,952	\$ 46,866
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ 1,430	\$ 84,122	\$ 114,562	\$ 133,490
Total Operating Expenses	\$ -	\$ 96,992	\$ 96,630	\$ 97,925	\$ 133,489
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ 108,852	\$ 104,657	\$ 102,353	\$ 133,489

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Town of Front Royal

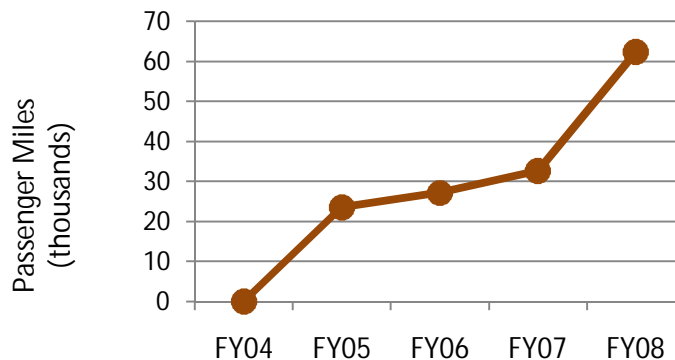
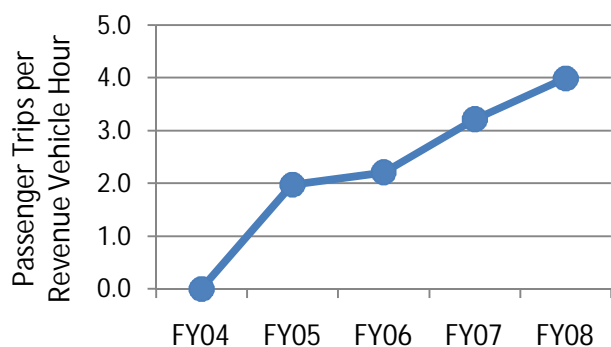
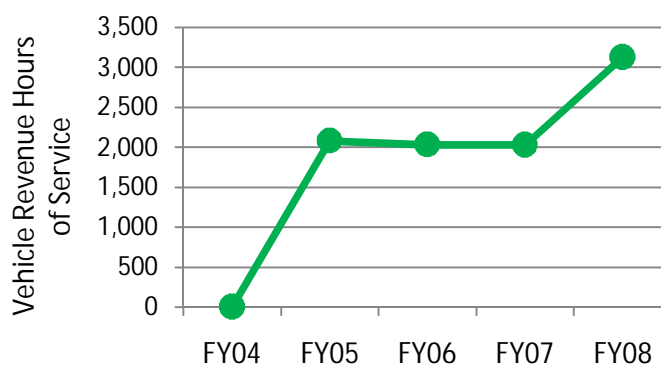
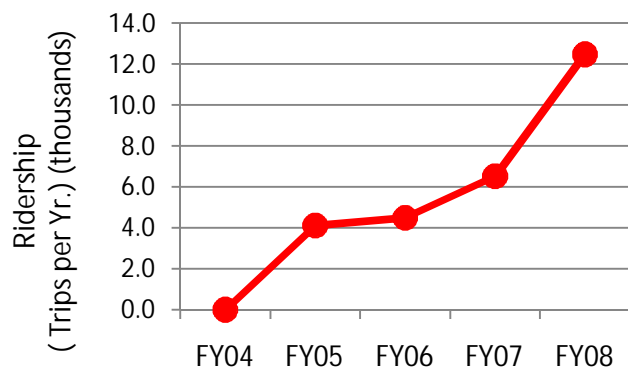
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	4,110	4,498	6,525	12,480
Vehicle Revenue Hours	0	2,080	2,032	2,026	3,127
Vehicle Revenue Miles	0	23,520	27,159	22,615	33,252
Passenger Miles	0	23,520	27,159	32,625	62,400
Total Operating Expenses \$ (constant 2008 dollars)	-	\$ 108,852	\$ 104,657	\$ 102,353	\$ 133,489

PERFORMANCE INDICATORS

Trips per Hour	0.00	1.98	2.21	3.22	3.99
Trips per Mile	0.00	0.17	0.17	0.29	0.38
Operating Cost per Hour \$ (constant 2008 dollars)	-	\$ 52.33	\$ 51.50	\$ 50.52	\$ 42.69
Operating Cost per Mile \$ (constant 2008 dollars)	-	\$ 4.63	\$ 3.85	\$ 4.53	\$ 4.01



Virginia Regional Transit - Town of Front Royal

Fiscal Year: 2004 - 2008

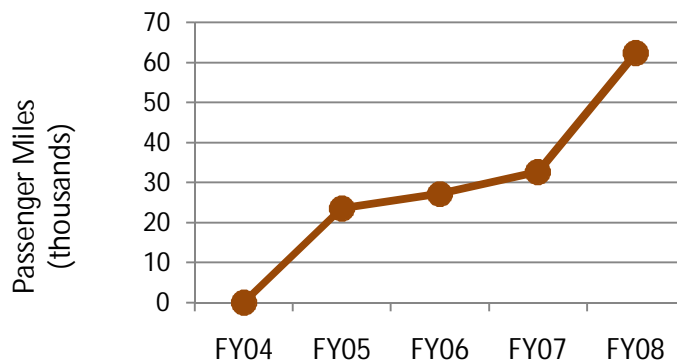
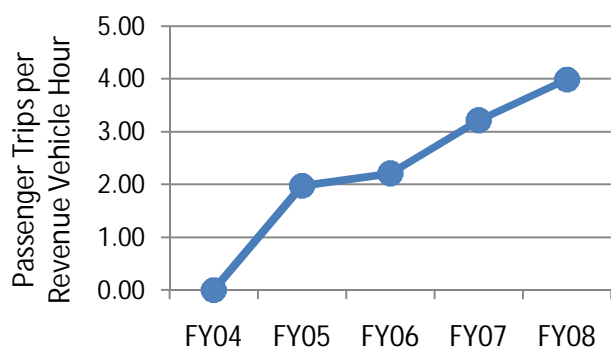
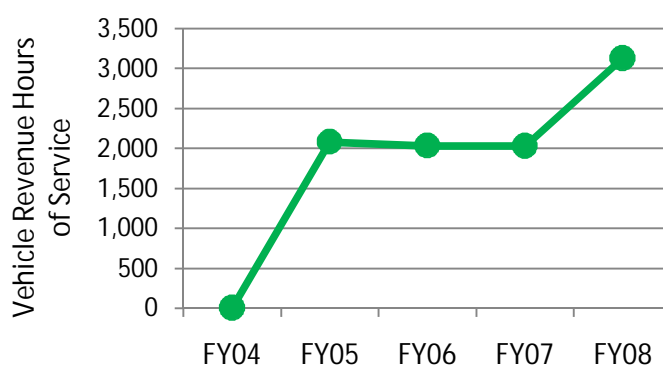
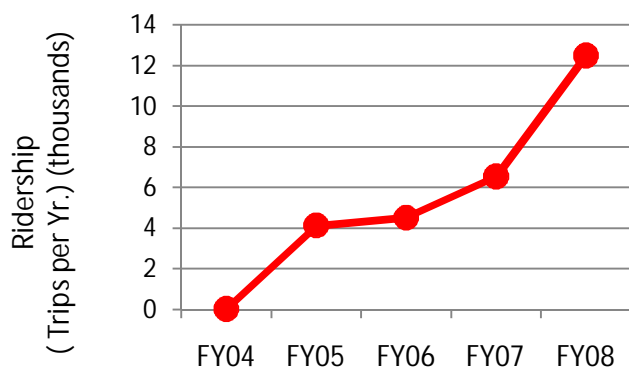
Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	4,110	4,498	6,525	12,480
Vehicle Revenue Hours	0	2,080	2,032	2,026	3,127
Vehicle Revenue Miles	0	23,520	27,159	22,615	33,252
Passenger Miles	0	23,520	27,159	32,625	62,400

PERFORMANCE INDICATORS

Trips per Hour	0.00	1.98	2.21	3.22	3.99
Trips per Mile	0.00	0.17	0.17	0.29	0.38



Virginia Regional Transit - Town of Orange

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Orange

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	0	0.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	2	5.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	2	0	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	2	0	2

DATA NOTES

Details on revenue sources for FY2004 and FY2005 not available.

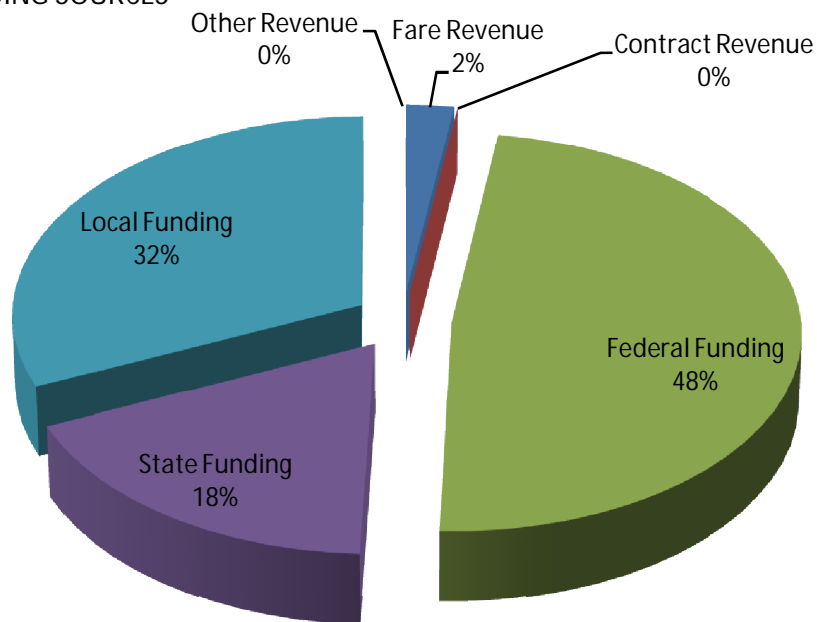
Virginia Regional Transit - Town of Orange

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ 4,471	\$ 6,255	\$ 5,961	\$ 4,756	\$ 5,582
Contract Revenue	\$ -	\$ -	\$ -	\$ 850	\$ -
Federal Funding	\$ -	\$ -	\$ 83,798	\$ 95,514	\$ 115,710
State Funding	\$ -	\$ -	\$ 37,626	\$ 37,055	\$ 42,481
Local Funding	\$ -	\$ -	\$ 53,792	\$ 67,017	\$ 75,904
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 4,471	\$ 6,255	\$ 181,177	\$ 205,192	\$ 239,677
Total Operating Expenses	\$ 170,365	\$ 188,217	\$ 225,123	\$ 208,836	\$ 240,499
Total Operating Expenses (constant 2008 dollars)	\$ 198,877	\$ 211,232	\$ 243,823	\$ 218,279	\$ 240,499

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Town of Orange

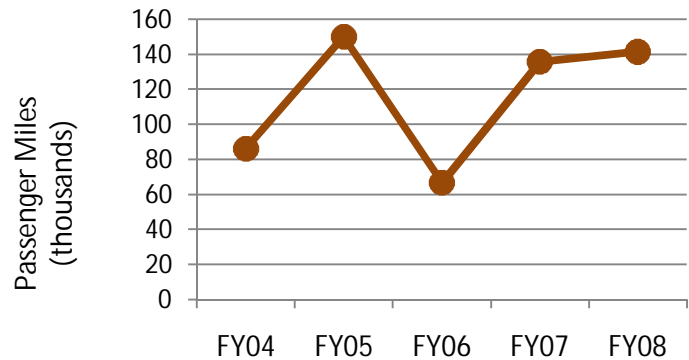
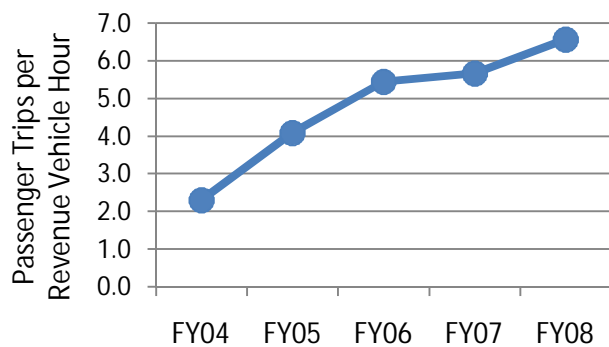
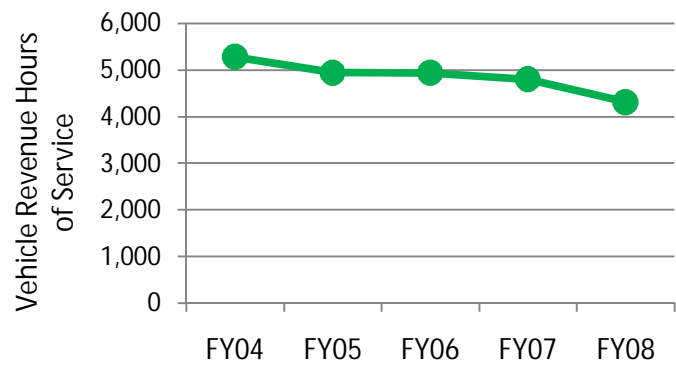
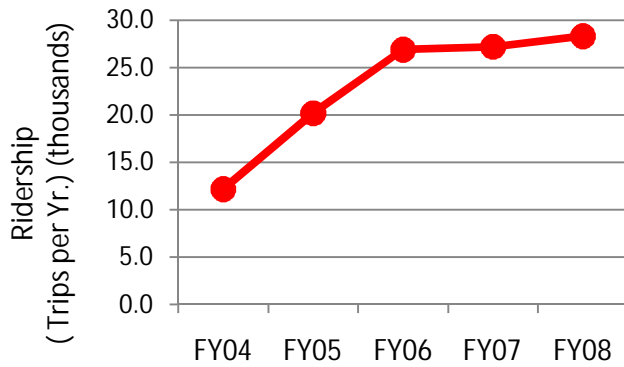
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	12,144	20,170	26,862	27,175	28,310
Vehicle Revenue Hours	5,278	4,940	4,936	4,796	4,309
Vehicle Revenue Miles	85,986	150,000	66,685	60,133	60,541
Passenger Miles	85,986	150,000	66,685	135,875	141,550
Total Operating Expenses (constant 2008 dollars)	\$ 198,877	\$ 211,232	\$ 243,823	\$ 218,279	\$ 240,499

PERFORMANCE INDICATORS

Trips per Hour	2.30	4.08	5.44	5.67	6.57
Trips per Mile	0.14	0.13	0.40	0.45	0.47
Operating Cost per Hour (constant 2008 dollars)	\$ 37.68	\$ 42.76	\$ 49.40	\$ 45.51	\$ 55.81
Operating Cost per Mile (constant 2008 dollars)	\$ 2.31	\$ 1.41	\$ 3.66	\$ 3.63	\$ 3.97



Virginia Regional Transit - Town of Orange

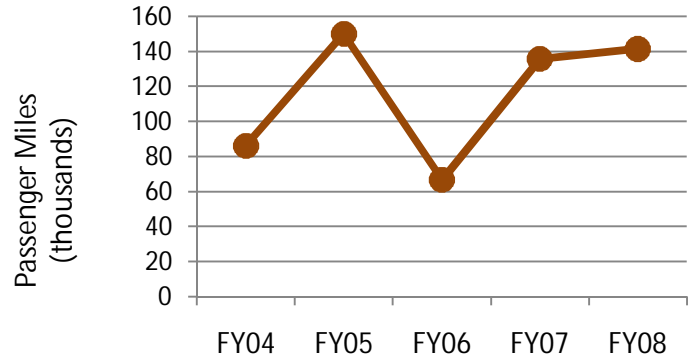
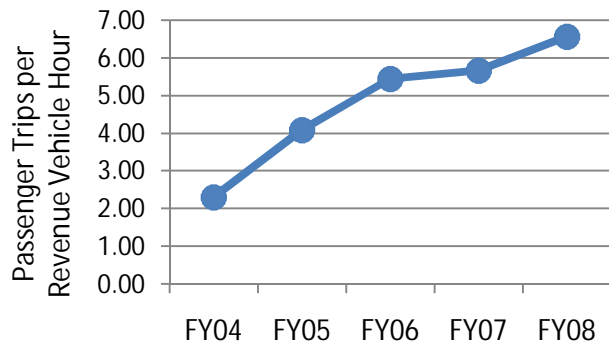
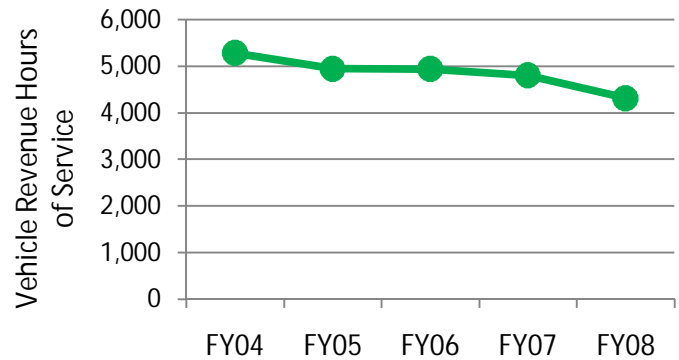
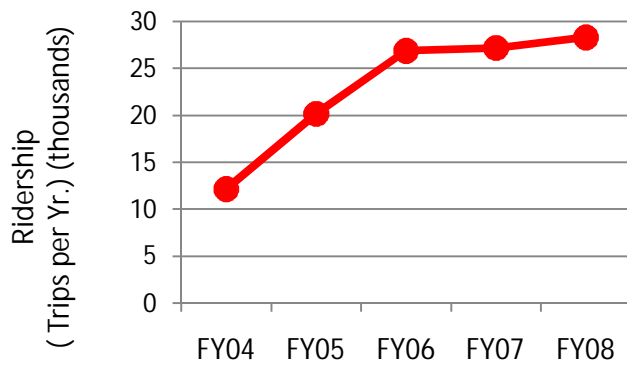
Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	12,144	20,170	26,862	27,175	28,310
Vehicle Revenue Hours	5,278	4,940	4,936	4,796	4,309
Vehicle Revenue Miles	85,986	150,000	66,685	60,133	60,541
Passenger Miles	85,986	150,000	66,685	135,875	141,550

PERFORMANCE INDICATORS					
Trips per Hour	2.30	4.08	5.44	5.67	6.57
Trips per Mile	0.14	0.13	0.40	0.45	0.47



Virginia Regional Transit - Town of Purcellville

Fiscal Year: 2004 - 2008



Operator Name: Virginia Regional Transit - Town of Purcellville

Address: 109 N. Bailey Lane

Purcellville, VA 20132

Phone: (877) 777-2708

Website: www.vatransit.org

SYSTEM CHARACTERISTICS (FY08)

ACTIVE VEHICLE FLEET	Quantity	Average Age
Buses (All Lengths)	2	3.0
Vans	0	0.0
Sedans and Wagons	0	0.0
Commuter Rail Locomotives and Coaches	0	0.0
Ferry Boats	0	0.0
Other Vehicles	0	0.0
Total Active Fleet	2	

SERVICE AREA

Service Area Type	Other
Population in Service Area	20,000

STAFFING LEVELS	Full-Time	Part-Time	Total
Drivers	1	1	2
Maintenance	0	0	0
Administrative	0	0	0
Total Employees	1	1	2

DATA NOTES

Service introduced in FY2006.

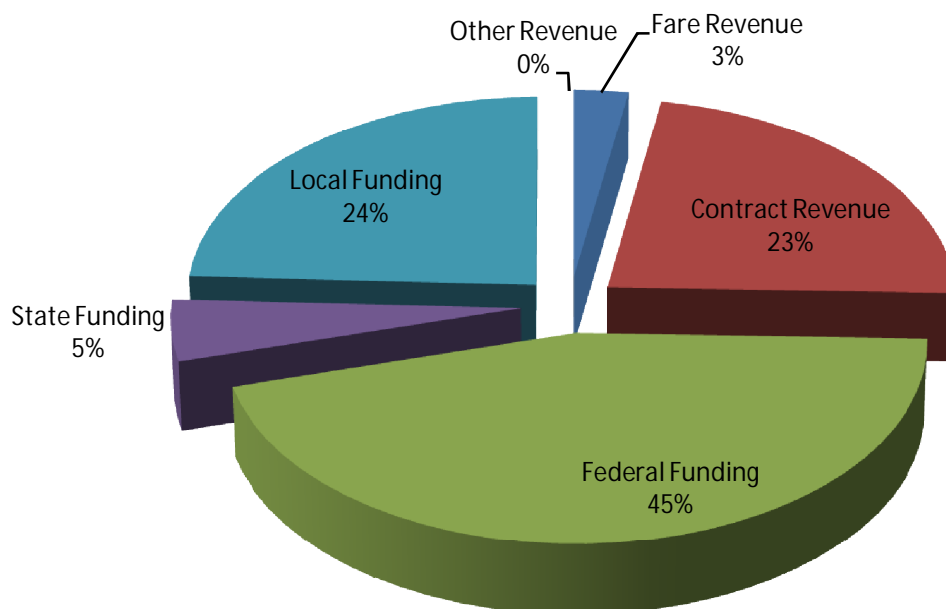
Virginia Regional Transit - Town of Purcellville

Fiscal Year: 2004 - 2008

OPERATING REVENUES AND EXPENSES

	FY04	FY05	FY06	FY07	FY08
Fare Revenue	\$ -	\$ -	\$ 1,000	\$ 4,481	\$ 5,840
Contract Revenue	\$ -	\$ -	\$ -	\$ -	\$ 50,040
Federal Funding	\$ -	\$ -	\$ 28,410	\$ 27,411	\$ 99,461
State Funding	\$ -	\$ -	\$ 12,770	\$ 11,517	\$ 10,911
Local Funding	\$ -	\$ -	\$ 15,640	\$ 38,270	\$ 53,362
Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ -	\$ -	\$ 57,820	\$ 81,679	\$ 219,614
Total Operating Expenses	\$ -	\$ -	\$ 57,820	\$ 112,986	\$ 219,614
Total Operating Expenses (constant 2008 dollars)	\$ -	\$ -	\$ 62,623	\$ 118,095	\$ 219,614

FY08 OPERATING FUNDING SOURCES



Virginia Regional Transit - Town of Purcellville

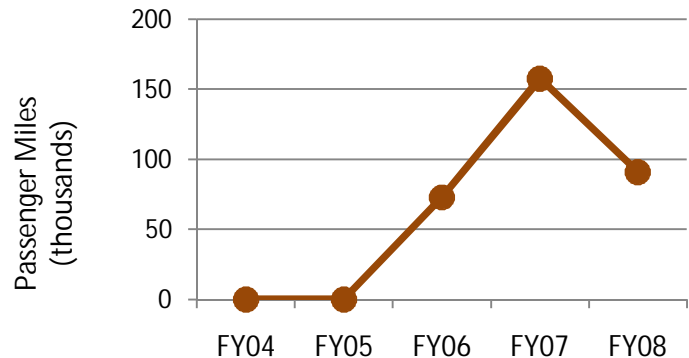
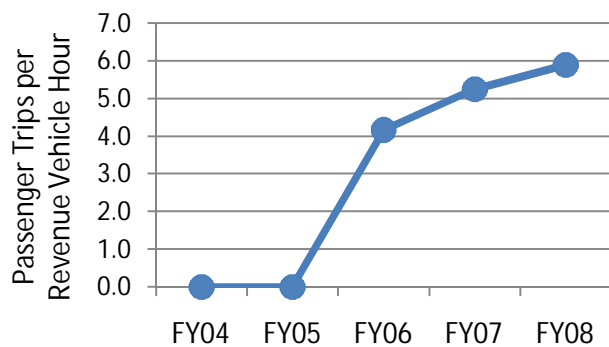
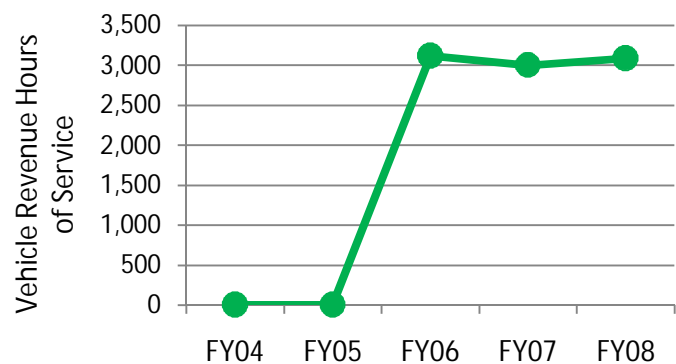
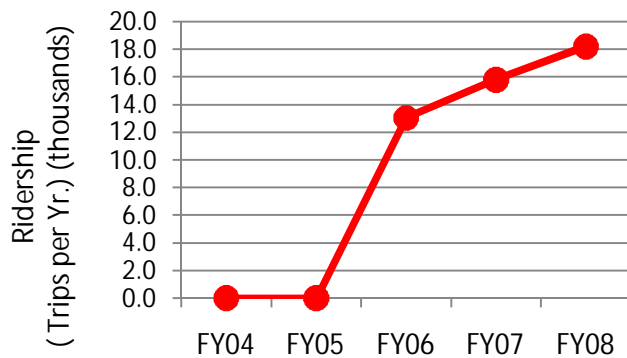
Fiscal Year: 2004 - 2008

SYSTEMWIDE OPERATING DATA - ALL MODES COMBINED

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	13,010	15,762	18,183
Vehicle Revenue Hours	0	0	3,120	3,000	3,084
Vehicle Revenue Miles	0	0	72,960	68,252	71,973
Passenger Miles	0	0	72,960	157,620	90,915
Total Operating Expenses \$ (constant 2008 dollars)	\$ -	\$ -	\$ 62,623	\$ 118,095	\$ 219,614

PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	4.17	5.25	5.90
Trips per Mile	0.00	0.00	0.18	0.23	0.25
Operating Cost per Hour \$ (constant 2008 dollars)	\$ -	\$ -	\$ 20.07	\$ 39.37	\$ 71.21
Operating Cost per Mile \$ (constant 2008 dollars)	\$ -	\$ -	\$ 0.86	\$ 1.73	\$ 3.05



Virginia Regional Transit - Town of Purcellville

Fiscal Year: 2004 - 2008

Public Transportation Fixed Route, Route Deviation, and Demand Response Bus Service

FARE STRUCTURE		Peak	Off-Peak
Full Fare	\$	0.50	\$ 0.50
Senior Fare	\$	0.50	\$ 0.50
Student Fare	\$	0.50	\$ 0.50
Special Fare	\$	0.50	\$ 0.50

OPERATING DATA	FY04	FY05	FY06	FY07	FY08
Passenger Trips	0	0	13,010	15,762	18,183
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PERFORMANCE INDICATORS

Trips per Hour	0.00	0.00	4.17	5.25	5.90
Trips per Mile	0.00	0.00	0.18	0.23	0.25

